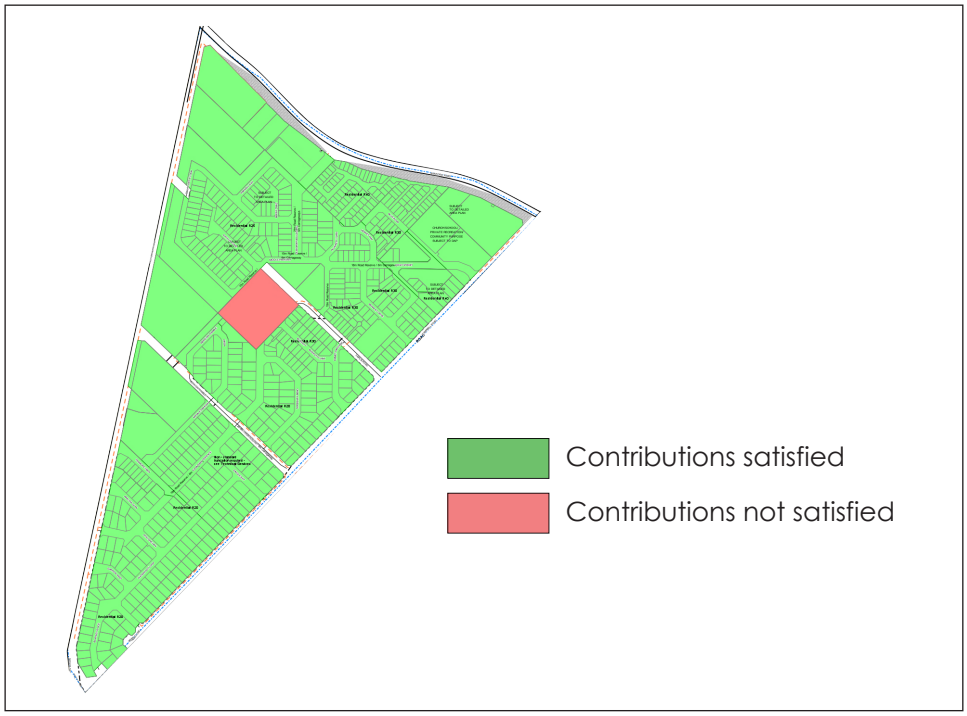
WEST CANNING VALE 2017-18 FINANCIAL OVERVIEW
COMMON INFRASTRUCTURE WORKS CONTRIBUTIONS

1.	**Total Developer Contribution Plan area**	**60.5302 ha**
2.	**Common Infrastructure Works contribution area**	**45.8518 ha**
3.	**Current Common Infrastructure Works contribution rate**	**$298,100 p/ha**



4.	**Number of lots with contribution obligations**	**31**
5.	**Number of lots that have satisfied their obligations**	**30**
6.	**Percentage of landowners who have contributed**	**97%**

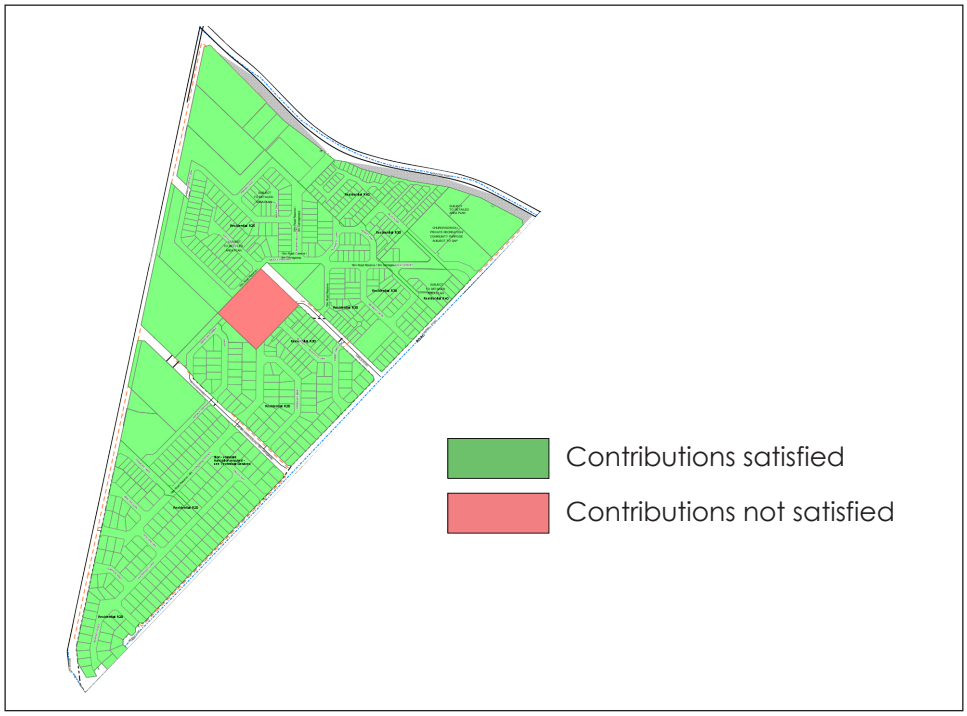
ITEM OF INFRASTRUCTURE	COST/ESTIMATED COST	CURRENT STATUS	REASON OUTSTANDING
Drainage	$1,001,000	Completed	
POS development	$470,800	Outstanding	Seeking to acquire necessary land
Land for drainage	$2,033,300	Outstanding	Seeking to acquire necessary land
Shared paths	$577,500	Underway	Environmental clearing permits
Ranford Road	$669,400	Completed	
Glenariff Boullevard	$230,800	Completed	
Resumption (road widening)	$4,456,100	Completed	
Resumption (CCW)	$2,360,900	Completed	
Traffic management	$292,700	Completed	
Service relocation	$763,300	Completed	
CCW development	$471,400	Outstanding	Completion expected in 2021
General administration	$333,700	Ongoing	

7.	**Estimated cost of all Common Infrastructure Works**	**$13,660,900**
8.	**Common Infrastructure Works contributions received in 2017-18**	**$259,641**
9.	**Common Infrastructure Works expenditure in 2017-18**	**$31,000**
10.	**Balance of Common Infrastructure Works funds available (ex-interest)**	**$4,641,954**
11.	**Interest received in 2017-18**	**$177,703**

CITY OF GOSNELLS

WEST CANNING VALE 2017-18 FINANCIAL OVERVIEW
PUBLIC OPEN SPACE CONTRIBUTIONS

1.	Total Developer Contribution Plan area	60.5302 ha
2.	Public Open Space area	5.2175 ha
3.	Public Open Space valuation rate	$1,850,000 p/ha



4.	Number of lots with contribution obligations	31
5.	Number of lots that have satisfied their obligations	30
6.	Percentage of landowners who have contributed	97%
7.	Estimated value of all Public Open Space	$9,652,375
8.	Public Open Space contributions received in 2017-18	$177,780
9.	Public Open Space reimbursements in 2017-18	nil
10.	Balance of Public Open Space funds available (ex interest)	($764,894)
11.	Interest received in 2017-18	nil

CITY OF GOSNELLS