

City of Gosnells
2016/17 Budget - Schedule of Fees and Charges

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CORPORATE SERVICES				
Rates Administration / Financial Services				
Rates Instalment Fee		\$13.50	\$13.50	N/A
Property Searches				
Minimum*		\$5.50	\$5.50	N/A
Each Additional:		\$5.50	\$5.50	N/A
Bulk searches: \$80/hour (minimum) plus photocopy charges @ 20 cents per A4 page*		Varies	\$80 Minimum	N/A
* Statutory Declaration required (Local Government (Administration) Amendment Regulations 2011 Clause 5: Regulation 29B refers).				
Account Enquiry - Written Rates Statement (Rates only)		\$38.00	\$38.00	N/A
Request (in writing) for Rate Notice Reprint - provided same day		\$18.50	No Charge	N/A
Special Arrangement and Direct Debit Fees				
Set up fee (includes Administration and Bank fees)		\$11.00	\$13.50	N/A
Dishonour fee (includes Administration and Bank fees)		\$14.00	\$14.00	N/A
Cheque Fees				
Stop payment Fee		\$18.50	\$18.50	N/A
Dishonour fee		\$14.00	\$14.00	N/A
Special Clearance		\$110.00	\$110.00	\$10.00
Bank Trace Service Fee		Fee varies according to request received	Fee varies according to request received	N/A
Other				
Sale of Number Plates (*GST on Administration component of \$60.00 only)		\$260.00	\$260.00	\$5.45
Information Management Services				
Freedom of Information				
Personal Information of Applicant (Sec. 16 (1) (d))	P	Nil	Nil	N/A
Application Fee (Sec. 12 (1) (e))	P	\$30.00	\$30.00	N/A
Charge to deal with application (per hour pro rata)	P	\$30.00	\$30.00	N/A
Supervisory time by staff (per hour pro rata, if necessary)	P	\$30.00	\$30.00	N/A
Photocopying - per hour pro rata	P	\$30.00	\$30.00	N/A
Photocopying - per copy	P	\$0.20	\$0.20	N/A
Staff transcribing time - per hour pro rata	P	\$30.00	\$30.00	N/A
Impecunious & Pensioners (Rates & Charges Deferment Act)	P	25%	25%	N/A
Spatial Services				
Plan Plotting - Black and White:				
A2		\$15.00	N/A	N/A
A1		\$25.00	N/A	N/A
A0		\$30.00	N/A	N/A
Plan Plotting				
A2		\$20.00	\$20.00	N/A
A1		\$30.00	\$30.00	N/A
A0		\$38.00	\$38.00	N/A
Digital Data Extraction		\$50.00	\$50.00	N/A

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GOVERNANCE				
Local Government Election Bonds				
		\$80.00	\$80.00	N/A
Recordings of Council and Electors Meetings				
Digital and Audio recordings of Meetings (per disk)		\$14.50	\$14.50	N/A
General Photocopying				
Photocopying - Per Copy		\$0.20	\$0.20	N/A
Swimming Pool Inspection				
Annual Fee		\$17.00	\$28.00	N/A
Unapproved - Pre 1992 (Other than routine pool inspection)		\$67.00	\$84.00	N/A
Additional Pool Inspection		\$68.00	\$84.00	N/A
Bush Fire Brigade - Burn offs				
Firebreak installed (access available)				
Dominant fuel type - first hectare or part thereof (charged per hectare)				
Grass		\$200.00	\$200.00	N/A
Scrub		\$250.00	\$250.00	N/A
Woodland		\$350.00	\$350.00	N/A
Dominant fuel type > 1 hectare and part thereof (charged per hectare)				
Grass		\$150.00	\$150.00	N/A
Scrub		\$200.00	\$200.00	N/A
Woodland		\$250.00	\$250.00	N/A
No Firebreak installed				
Dominant fuel type - first hectare or part thereof (charged per hectare)				
Grass		\$300.00	\$300.00	N/A
Scrub		\$400.00	\$400.00	N/A
Woodland		\$500.00	\$500.00	N/A
Dominant fuel type > 1 hectare and part thereof (charged per hectare)				
Grass		\$200.00	\$200.00	N/A
Scrub		\$300.00	\$300.00	N/A
Woodland		\$400.00	\$400.00	N/A
Note: Stockpiles of debris will be priced on dominant materials, subject to the discretion of the Authorised Officer.				
Health Services				
Health (Offensive Trades Fees) Regulations 1976				
Butcher Shops	P	\$171.00	\$171.00	N/A
Poultry Processing establishment	P	\$298.00	\$298.00	N/A
Poultry Farming	P	\$298.00	\$298.00	N/A
Fish Processing establishments in which whole fish are cleaned and prepared	P	\$298.00	\$298.00	N/A
Shell fish and Crustacean processing establishments	P	\$298.00	\$298.00	N/A
Any other offensive trade not specified	P	\$298.00	\$298.00	N/A

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Food Businesses (Food Act 2008)					
	Notification Fee		\$55.00	\$57.00	N/A
	Application for Registration Fee - New Premises		\$180.00	\$185.00	N/A
	Application for Registration Fee - Existing Premises		\$65.00	\$67.00	N/A
	Exempt Food Premises		No fee	No fee	N/A
Annual Risk Assessment/Inspection Fees*					
	High Risk		\$440.00 Primary \$220.00 per additional classification	\$447.00 Primary \$223.00 per additional classification	N/A
	Medium Risk		\$380.00 Primary \$180.00 per additional classification	\$386.00 Primary \$193.00 per additional classification	N/A
	Low Risk		\$220.00 Primary \$110.00 per additional classification	\$223.00 Primary \$112.00 per additional classification	N/A
	Very Low Risk		No fee	No fee	N/A
Concession in Annual Risk Assessment/Inspection Fees for:					
	School Canteens		50 % concession	50 % concession	N/A
	Community Associations		50 % concession	50 % concession	N/A
	Sporting Clubs		No fee	No fee	N/A
	Social Clubs		No fee	No fee	N/A
	Meals on Wheels Distribution		No fee	No fee	N/A
	*Fees pro rata (calculated on a monthly basis, or part thereof, for any period prior to 30 June each year)				
	Additional Risk Assessment/Inspection Fee when non compliance identified		\$100.00	\$103.00	N/A
Food Premises Application fees					
Construction and establishment of Food Business					
	High Risk		\$260.00	\$268.00	N/A
	Medium Risk		\$260.00	\$268.00	N/A
	Low Risk		\$150.00	\$155.00	N/A
Amended or refurbished Food Business					
	High Risk		\$220.00	\$227.00	N/A
	Medium Risk		\$220.00	\$227.00	N/A
	Low Risk		\$110.00	\$113.00	N/A
	Mobile Food Business Inspection Fee		\$95.00	\$98.00	N/A
	Home Food Business Inspection Fee		N/A	\$98.00	N/A
Health (Public Buildings) Regulations 1992					
Where a Building Permit is not required under the Local Government Act - Building Act 2011:					
1	Public buildings with the capacity to accommodate 150 persons or less		\$125.00	\$129.00	N/A
2	Public buildings with the capacity to accommodate 151 persons or more		\$230.00	\$237.00	N/A
3	Fees to be paid in relation to an application under Section 176 of the Health Act 1911 or Regulation 9 of the Health (Public Buildings) Regulations 1992	P	\$871.00	\$871.00	N/A

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On-site Effluent Disposal				
Local Government application fee	P	\$118.00	\$118.00	N/A
Issuing of a 'Permit to Use an Apparatus'	P	\$118.00	\$118.00	N/A
Application for the approval by EDPH of an apparatus without Local Government Report	P	\$110.00	\$110.00	N/A
Lodging Houses				
Registration or renewal of a Lodging House (per annum.) The registration or renewal fee shall be pro-rata (calculated on a monthly basis for any period prior to 30 June each year).		\$230.00	\$237.00	N/A
Certified copy of the Register for Lodging Houses		\$55.00	\$57.00	N/A
Administration Fees				
Supply of Results of Analysis		\$60.00	\$62.00	\$5.64
Temporary Accommodation Refundable Bond		\$2,000.00	\$2,000.00	N/A
ATU Landscaping Refundable Bond		\$500.00	\$500.00	N/A
Settlement enquiries - inspection and report required		\$175.00	\$180.00	N/A
Settlement enquiries - advice advising premises satisfactory no inspection		\$70.00	\$72.00	N/A
Copy of septic tank plans		\$20.00	\$21.00	N/A
Copy of food sampling reports		\$20.00	\$21.00	N/A
Consultancy Fees/hour		\$110.00	\$112.00	N/A
Liquor Licensing (Section 39) and Gaming certificate (Section 55)		\$70.00	\$71.00	N/A
Application hairdressing/skin penetration premises (Where no building permit is required)		\$110.00	\$113.00	N/A
Application fees general		\$60.00	\$62.00	N/A
Thoroughfares and Public Places Local Law 2012				
Fees and additional charges will be assessed in accordance with the following -				
Stallholders Permit Fee				
Stallholders application (Per annum on initial issue and renewal)		\$65.00	\$67.00	N/A
Additional charge on initial issue and renewal:				
per day		\$15.00	\$16.00	N/A
per week		\$65.00	\$67.00	N/A
per month		\$130.00	\$134.00	N/A
per annum		\$1,360.00	\$1,380.00	N/A
Concession for Stallholder Permit applications for Charitable, Not For Profit Organisations and Community Associations not exceeding 1 day		100% concession	100% concession	N/A
Traders Permit Fee				
Traders application (Per annum on initial issue and renewal)		\$65.00	\$67.00	N/A
Additional charge on initial issue and renewal:				
per day		\$15.00	\$16.00	N/A
per week		\$65.00	\$67.00	N/A
per month		\$130.00	\$134.00	N/A
per annum		\$1,360.00	\$1,400.00	N/A
Concession for Traders Permit applications for Charitable, Not For Profit Organisations and Community Associations not exceeding 1 day		100% concession	100% concession	N/A
Transfer of Permit: Administration Fee		\$65.00	\$67.00	N/A

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Application to conduct Outdoor Eating Facility				
Application Fee		\$120.00	\$124.00	N/A
Renewal of Permit		\$65.00	\$67.00	N/A
Per chair		\$15.00	\$16.00	N/A
Transfer of Permit to conduct		\$65.00	\$67.00	N/A
Application for Permit to Perform				
per day		\$15.00	\$16.00	N/A
per week		\$45.00	\$48.00	N/A
per month		\$60.00	\$62.00	N/A
per annum		\$570.00	\$587.00	N/A
Caravan Parks and Camping Fees				
1 (a) Application fee for the grant or renewal of licence is, or	P	\$200.00	\$200.00	N/A
(b) The amount calculated by multiplying the relevant amount set out below by the maximum number of sites (including any sites that may be used in an overflow area) of the particular type specified in the application, whichever is the greater amount.				
Long stay sites (per site)	P	\$6.00	\$6.00	N/A
Short stay sites and sites in transit camps (per site)	P	\$6.00	\$6.00	N/A
Camp site (per site)	P	\$3.00	\$3.00	N/A
Overflow site (per site)	P	\$1.50	\$1.50	N/A
2 Additional fee by way of penalty for renewal after expiry	P	\$20.00	\$20.00	N/A
3 Temporary licence (amount of the fee payable under item 1 for the period of time for which the licence is to be in force with a minimum of \$100.00).	P	\$100.00	\$100.00	N/A
4 Transfer of licence	P	\$100.00	\$100.00	N/A
Water Sampling (private supplies on request)		\$110.00	\$113.00	N/A
Ranger Services				
Administration of Private Land Parking Agreements				
Application fee		\$165.00	\$170.00	N/A
Annual renewal fee		\$75.00	\$77.00	N/A
Authorised Officer fee		\$75.00	\$77.00	N/A
Infringement withdrawal fee		\$28.50	\$29.00	N/A
Poundage Fees				
Impound Fee		\$55.00	\$58.00	N/A
Pound Fee - Per day or part thereof (Sustenance)		\$15.00	\$15.00	N/A
Micro chipping Fee		\$30.00	\$50.00	\$4.55
Impound Fee Per day or part thereof - Cat received on behalf of the City at a Cat Management Facility		\$25.00	\$15.00	N/A
Equipment Hire				
Correctional Collars				
Bond		\$120.00	\$120.00	N/A
Hire first three days or part thereof		\$15.00	\$15.00	\$1.36
each day thereafter		\$7.00	\$7.00	\$0.64

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Trap Hire				
First 3 days or part thereof		\$15.00	\$15.00	\$1.36
Each day thereafter		\$5.00	\$5.00	\$0.45
Bond		\$70.00	\$70.00	N/A
Dangerous Dog Merchandise				
Dog signs		\$20.00	\$20.00	\$1.82
Dog collars:				
Large		\$90.00	\$90.00	\$8.18
Medium		\$80.00	\$80.00	\$7.27
Small		\$70.00	\$70.00	\$6.36
Sale of Dog		\$220.00	\$220.00	\$20.00
Surrender and destruction of dog				
a) animal received at Pound		\$67.00	\$69.00	N/A
b) animal picked up by Ranger		\$95.00	\$97.00	N/A
Stock (Impound)				
Grade 1* (1st day)		\$72.00	\$74.00	N/A
Grade 1* (per day thereafter)		\$20.00	\$20.50	N/A
Grade 1A** (1st day)		\$57.00	\$58.50	N/A
Grade 1A** (per day thereafter)		\$15.00	\$15.50	N/A
Grade 2*** (1st day)		\$55.00	\$57.00	N/A
Grade 2*** (per day thereafter)		\$15.00	\$15.50	N/A
Grade 3**** (1st day)		\$60.00	\$61.50	N/A
Grade 3**** (per day thereafter)		\$10.00	\$10.30	N/A
* Grade 1 – stallions, mules, bulls and boars over 2 years				
** Grade 1A – stallions, mules, bulls and boars under 2 years				
*** Grade 2 – mares, geldings, colts, fillies and cows				
**** Grade 3 – sheep, goats, pigs and lambs				
Float/Trailer Hire where required per day or part thereof		\$120.00	\$120.00	\$10.91
Dog Registration				
Amended in accordance with Dog Amendment Regulations 2013 - Gazetted 23/8/2013				
Annual Registration				
Sterilised dog or bitch	P	\$20.00	\$20.00	N/A
Unsterilised dog or bitch	P	\$50.00	\$50.00	N/A
Concessional registration rates				
Guide Dogs	P	No fee	No fee	N/A
Dogs used for droving or tending stock	P	25% of the fee payable	25% of the fee payable	N/A
Dogs owned by pensioners (being persons eligible for exemption pursuant to regulation 4 (2)).	P	50% of the fee payable	50% of the fee payable	N/A
Registration after 31st May in any year for that registration year	P	50% of the fee payable	50% of the fee payable	N/A
Three Year Registration				
Sterilised dog or bitch	P	\$42.50	\$42.50	N/A
Unsterilised dog or bitch	P	\$120.00	\$120.00	N/A

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Lifetime Registration				
Sterilised dog or bitch	P	\$100.00	\$100.00	N/A
Unsterilised dog or bitch	P	\$250.00	\$250.00	N/A
Annual Bulk Registration				
Dogs kept in an approved kennel establishment licensed under section 27 of the Act, where not otherwise registered (per annum).	P	\$200.00 per establishment	\$200.00 per establishment	N/A
Persons eligible for exemption pursuant to Regulation 4 (2)	P	50% of the fee payable	50% of the fee payable	N/A
Certified copy of an entry in the register	P	No fee	No fee	N/A
Annual Kennel Licence				
Kennel Establishment Fee		\$200.00	\$200.00	N/A
Annual Kennel Fees (Per annum)		\$160.00	\$160.00	N/A
Application to vary Kennel Licence		\$100.00	\$100.00	N/A
Transfer of Kennel Licence Ownership		\$70.00	\$70.00	N/A
Cat Registration				
Cat Amendment Regulations (No. 2) 2013 - effective 1 November 2013				
If application is for grant of registration and is made after 31 May for registration until next 31 October.	P	\$10.00	\$10.00	N/A
1 Year Registration	P	\$20.00	\$20.00	N/A
3 Year Registration	P	\$42.50	\$42.50	N/A
Lifetime Registration	P	\$100.00	\$100.00	N/A
Concessional registration rates - 50% of the fee payable				
Cat Breeder Application Fee	P	\$100.00	\$100.00	N/A
Cat Breeder Annual Renewal Fee	P	\$100.00	\$100.00	N/A
Cat Management Facility Licence				
Cat Management Facility Establishment Fee		\$200.00	\$200.00	N/A
Annual Cat Management Facility Fees (Per annum)		\$200.00	\$200.00	N/A
Transfer of Cat Management Facility Licence Ownership		\$70.00	\$70.00	N/A
Vehicle Impound Fees				
Administration/Impound Fee		\$50.00	\$55.00	N/A
Towage - Minimum (Removal after 24 hours)		\$95.00	\$110.00	N/A
Poundage Fee (Per day or part thereof)		\$10.00	\$10.00	N/A
Immediate Tow Away - Minimum (Impound)		\$110.00	\$110.00	N/A
Impound Shopping Trolleys (Single fee per unit)		\$15.00	\$15.00	N/A
Fines Enforcement Fees				
Final Demand Fee	P	\$16.40	\$16.40	N/A
Fine Registration Fee	P	\$52.00	\$52.00	N/A
Enforcement Certificate Fee	P	\$13.95	\$13.95	N/A

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Building Services					
Permits and Fees					
Development Application Construction Building					
a)	not more than \$50,000		\$147.00	\$147.00	N/A
b)	more than \$50,000 but not more than \$500,000		0.32% of the estimated cost of development	0.32% of the estimated cost of development	N/A
c)	more than \$500,000 but not more than \$2.5 million		\$1,700.00 + 0.257% for every \$1 in excess of \$500,000.00	\$1,700.00 + 0.257% for every \$1 in excess of \$500,000.00	N/A
d)	more than \$2.5 million but not more than \$5 million		\$7,161.00 + 0.206% for every \$1 in excess of \$2.5m	\$7,161.00 + 0.206% for every \$1 in excess of \$2.5m	N/A
e)	more than \$5 million but not more than \$21.5 million		\$12,633.00 + 0.123% for every \$1 in excess of \$5m	\$12,633.00 + 0.123% for every \$1 in excess of \$5m	N/A
f)	more than \$21.5 million		\$34,196.00	\$34,196.00	N/A
Demolition Permit					
	Class 1 or 10 building or incidental structure	P	\$95.00	\$96.00	N/A
	Class 2 - 9 building (per Storey)	P	\$95.00	\$96.00	N/A
Certified Application for a building permit					
	Class 1 & 10 building or incidental structure	P	0.19% of estimated value - not less than \$95.00	0.19% of estimated value - not less than \$96.00	N/A
	Class 2 - 9 building or incidental structure	P	0.09% of estimated value - not less than \$95.00	0.09% of estimated value - not less than \$96.00	N/A
Uncertified Application for building permit					
		P	0.32% of estimated value - not less than \$95.00	0.32% of estimated value - not less than \$96.00	N/A
Occupancy Permit where Unauthorised work has been done					
		P	0.18% of estimated value of work - not less than \$95.00	0.18% of estimated value of work - not less than \$96.00	N/A
Building Approval Certificate where unauthorised work has been done					
		P	0.38% of estimated value of work - not less than \$95.00	0.38% of estimated value of work - not less than \$96.00	N/A
Building Approval Certificate for existing building where unauthorised work has not been done					
		P	\$95.00	\$96.00	N/A
Application for Smoke Alarm Variation					
			\$174.40	\$176.30	N/A
Application to Amend a Building Permit - Uncertified					
		P	\$92.00	\$96.00	N/A
Application to Amend a Building Permit - Certified					
		P	\$92.00	\$96.00	N/A
Occupancy Permit - Strata					
		P	\$10.50 per strata unit - not less than \$104.65	\$10.60 per strata unit - not less than \$105.80	N/A
Building Approval Certificate - Strata					
		P	\$10.25 per strata unit - not less than \$102.00	\$10.60 per strata unit - not less than \$105.80	N/A
Copies of Permits, Building Approval Certificates					
			\$70.00	\$75.00	N/A
Copies of Building Records to an interested Person					
			\$70.00	\$75.00	N/A
Building Specification Booklets					
			\$25.20	N/A	N/A
Electric Fencing Permit (Industrial)					
			\$100.00	\$105.00	N/A

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Building Services Levy				
Building & Demolition Permit - value of work <\$45,000	P	\$61.65	\$61.65	N/A
Building & Demolition Permit - value of work >\$45,000	P	0.137% of value of work	0.137% of value of work	N/A
Occupancy Permit & Building Approval Certificate	P	\$61.65	\$61.65	N/A
Unauthorised Building Work <\$45,000	P	\$123.30	\$123.30	N/A
Unauthorised Building Work > \$45,000	P	0.274% of value of work	0.274% of value of work	N/A
Building Construction Industry Training Fund (BCITF)	P	>\$20,000 x 0.2%	>\$20,000 x 0.2%	N/A
Application to extend the time during which a building or demolition permit has effect	P	\$95.00	\$96.00	N/A
Occupancy Permits				
Occupancy permit for a completed building	P	\$95.00	\$96.00	N/A
Occupancy permit for an incomplete building	P	\$95.00	\$96.00	N/A
Modification of an occupancy permit for additional use of a building on a temporary basis	P	\$95.00	\$96.00	N/A
Replace Occupancy permit for permanent change of use	P	\$95.00	\$96.00	N/A
Replace Occupancy permit for existing building	P	\$95.00	\$96.00	N/A
Application for extension of time which an occupancy permit or building approval certificate has effect	P	\$95.00	\$96.00	N/A
Certificate of Design Compliance - within City of Gosnells				
Class 1 & 10		0.13% of construction value - minimum \$105.90	0.13% of construction value - minimum \$110.00	Varies
Class 2 to 9		0.13% of construction value - minimum \$210.60	0.13% of construction value - minimum \$217.00	Varies
Certificate of Design Compliance - outside of District				
Class 1 & 10		0.13% of construction value - minimum \$210.60	0.13% of construction value - minimum \$217.00	Varies
Class 2 to 9		0.13% of construction value - minimum \$316.50	0.13% of construction value - minimum \$326.00	Varies
Certificate of Construction Compliance		0.09% of construction value - minimum \$316.50	0.09% of construction value - minimum \$326.00	Varies
Certificate of Construction Compliance - Additional inspection		\$176.50	\$182.00	\$18.20
Certificate of Building Compliance		0.09% of construction value - minimum \$316.50	0.09% of construction value - minimum \$326.00	Varies
Certificate of Building Compliance - Additional inspection		\$176.50	\$182.00	\$18.20

City of Gosnells					
2016/17 Budget - Schedule of Fees and Charges					
The Prescribed Fees are for information only and are not required to be adopted by Council. Changes are highlighted as follows:		Prescribed Fee	2015/16 Fee/Charge (GST inclusive)	2016/17 Fee/Charge (GST inclusive)	GST Amount
INFRASTRUCTURE					
General					
Rubbish / Recycling Collection Service					
	Rubbish/Recycling Charge (compulsory)		\$275.00	\$303.00	N/A
	Shared Strata Title (By previous special arrangement)		\$220.00	\$242.00	N/A
	Additional Recycling bin collection service (includes additional bin)		\$45.00	\$47.00	N/A
	Additional Rubbish bin collection service (includes additional bin)		\$230.00	\$256.00	N/A
	Additional Recycling and Rubbish bin collection service (includes additional two bins)		\$275.00	\$303.00	N/A
	Special Conditions Rubbish collection service		\$151.00	\$165.00	N/A
	Special Events Mobile Rubbish or Recycling Bin fees 240L (for 1 - 12 MGBs)		\$17.35 per MGB	\$18.00 per MGB	Varies
	Special Events Mobile Rubbish or Recycling Bin fees 240L (for 13 - 24 MGBs)		\$26.65 per MGB	\$27.50 per MGB	Varies
Other:					
	Extractive Industry Licence Fee		\$4,800.00	\$2,400.00	N/A
Stormwater Connections					
	Residential and/or Commercial		Charged at the actual cost for the provision of this service	Charged at the actual cost for the provision of this service	N/A
	Supervision Fee for Construction of Stormwater Connection		\$87.50	\$87.50	N/A
	Inspection fee for stormwater connections		\$81.50	\$81.50	N/A
Development Engineering					
Miscellaneous Engineering Assessment Fees					
Miscellaneous Engineering Assessment Fees to cover the actual costs and expenses incurred by the City in providing services, commissioning or undertaking any review of documentation associated with development engineering matters, including administrative services, technical resources, specialist advice and consultation, and charged in accordance with the Planning and Development Regulations 2009 (as amended), such as:					
a)	LWMS, UWMP, Flood or Stormwater or any other Drainage Study - assessing initial submission		Charged at the actual cost for the provision of this service	Charged at the actual cost for the provision of this service	N/A
b)	On-site Stormwater Management Study, including engineering drainage plans (such as for Detention and Retention systems) - assessing initial submission - if information not included in document submitted under a)		Charged at the actual cost for the provision of this service	Charged at the actual cost for the provision of this service	N/A
c)	Assessment of any other Technical Reports - each (such as Erosion & Sediment Control Plan, Construction Environmental Management Plan, Traffic Study etc.) - initial submission		Charged at the actual cost for the provision of this service	Charged at the actual cost for the provision of this service	N/A
d)	Any other assessment service - other than engineering drawings related to subdivisional development		Charged at the actual cost for the provision of this service	Charged at the actual cost for the provision of this service	N/A
e)	Re-submission re-assessment of any document submitted under a) to c)		Charged at the actual cost for the provision of this service	Charged at the actual cost for the provision of this service	N/A

City of Gosnells					
2016/17 Budget - Schedule of Fees and Charges					
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f)	Where any of the above services listed under a) to e) require involvement of third party experts or independent checking by consultants engaged by the City		Fee applicable under relevant position a) to e) plus actual cost for external services + internal administration cost	Fee applicable under relevant position a) to e) plus actual cost for external services + internal administration cost	N/A
Engineering Plan Assessment, Progress Inspections and Inspection Certificates - Subdivision / Development					
Pre-lodgement Assessment Services - per hour. Follow-up inspections attract additional charge based on hourly rate.			Charged at the actual cost for the provision of this service - min. 1 hour	Charged at the actual cost for the provision of this service	Varies
Assessment of Engineering and Construction Drawings, such as for Roads, Drainage and Artificial Waterways			Charged at the actual cost for the provision of this service	Charged at the actual cost for the provision of this service	N/A
Assessment of Engineering and Construction drawings - Other			Charged at the actual cost for the provision of this service	Charged at the actual cost for the provision of this service	N/A
Where Engineering Drawings require independent checking by consultants engaged by the City			Charged at the actual cost for the provision of this service	Charged at the actual cost for the provision of this service	N/A
Stage Practical Completion & Final Practical Completion Assessment to confirm compliance of civil works with approved drawings to facilitate clearance process - per hour - Note: Additional hours or follow-up inspections attract charge based on hourly rate.			\$168.50	\$168.50	N/A
Practical Completion - Civil Works Compliance Certificate			\$64.00	\$64.00	N/A
Subdivisional and Development Civil Works					
Sand Drift, Sediment and Erosion Control Security Deposit			50c/sq. metre of the total area of the original lot being developed, with a minimum of \$500.00	50c/sq. metre of the total area of the original lot being developed, with a minimum of \$500.00	N/A
Infrastructure Defects Liability and Maintenance Security Deposit (where the assets will ultimately be transferred to the City)			5% of contract price for road, drainage and associated infrastructure	5% of contract price for road, drainage and associated infrastructure	N/A
Infrastructure Works Security Deposit for outstanding works (based on individual approval of agreed scope of works)			Charged at estimated cost to deliver the works + 25%	Charged at estimated cost as per Policy 2.4.22 Clearance of Conditions of Subdivision and Development Approval	N/A
Administration, Preparation and Release of a Security Deposit or Bank Guarantee submitted in connection with any engineering component of development or subdivision			\$1,000.00	\$1,000.00	N/A
Civil Works Site Supervision Fee - to supervise adherence to applicable Council regulations and to minimise potential risk to Council as well as to monitor orderly conduct and progress of construction, as well as to oversee that safety hazards and nuisance impacts on adjoining landowners are kept to a minimum:					
a)	Supervision Fee, where a consulting engineer (NPER registration required) and clerk of works have been nominated and engaged to design and supervise the works	P	1.5% of contract price for road, drainage and associated infrastructure (incl. paths and 15% of earthworks cost) or as estimated by the local government	1.5% of contract price for road, drainage and associated infrastructure (incl. paths and 15% of earthworks cost) or as estimated by the local government	N/A

City of Gosnells					
2016/17 Budget - Schedule of Fees and Charges					
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b)	Supervision Fee, where a consulting engineer (NPER registration required) and clerk of works have not been nominated and engaged to design and supervise the works	P	3% of contract price for road, drainage and associated infrastructure (incl. paths and 15% of earthworks cost) or as estimated by the local government	3% of contract price for road, drainage and associated infrastructure (incl. paths and 15% of earthworks cost) or as estimated by the local government	N/A
Dewatering Permit			\$100.00	\$100.00	N/A
Subdivision / Development Infrastructure Charges					
Subdivision Decorative Street lighting Operation & Maintenance (for decorative street lighting where the City pays a tariff which includes the energy cost, maintenance cost, and the cost of the Bulk Globe Replacement Program, or where a tariff is imposed by the energy provider to charge for energy consumption only, and where the ownership of subdivisional street lighting infrastructure is ultimately transferred to the City and thus total responsibility for ongoing maintenance).			Full cost for service provision over the first 12 month period after title release for operation and maintenance of new subdivisional decorative street lighting services	Full cost for service provision over the first 12 month period after title release for operation and maintenance of new subdivisional decorative street lighting services	N/A
Road Closures					
Thoroughfare Closure - RSL ANZAC Day			No Charge	No Charge	N/A
Thoroughfare Closure - Street Event: Supply & removal of single Thoroughfare closure signage (basic signs only)			\$660.00	\$660.00	N/A
Thoroughfare Closure - Street Event: Security Deposit for Signage and existing Road Infrastructure Assets			\$1,000.00	\$1,000.00 refundable	N/A
Thoroughfare Closure Application - Temporary - up to 4 weeks - Administration			Charged at the actual cost of the provision of this service, including advertising and incidentals	Charged at the actual cost of the provision of this service, including advertising and incidentals	N/A
Thoroughfare Closure Application - Temporary - over 4 weeks - Administration			Charged at the actual cost of the provision of this service, including advertising and incidentals	Charged at the actual cost of the provision of this service, including advertising and incidentals	N/A
Thoroughfare Closure - General: Security deposit - for Signage and existing Thoroughfare Infrastructure Assets			\$2,000.00 refundable	\$2,000.00 refundable	N/A
Thoroughfare Closure Application - Permanent - Administration			Charged at the actual cost of the provision of this service, including advertising, legal fees and incidentals	Charged at the actual cost of the provision of this service, including advertising, legal fees and incidentals	N/A
Traffic Management Plan Assessment Fee			Charged at the actual cost for the provision for this service	Charged at the actual cost for the provision for this service	N/A
Works within Existing Thoroughfare and other City Reserves					
Non-Utility Minor Service Works Approval - Permit for Works in Thoroughfare or other Council Reserve			\$180.00	\$185.00	N/A
Permit for other works or temporary occupancy of any reserve			\$180.00	\$182.70	N/A
Permit for a bulk container (sea container) - temporary occupancy of any reserve or a thoroughfare			\$41.50	\$41.50	N/A
Permit for a bulk rubbish container (skip bin) - temporary occupancy of any reserve or thoroughfare			\$31.00	\$32.00	N/A

City of Gosnells				
2016/17 Budget - Schedule of Fees and Charges				
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Security Deposit - Permit bond for protection of existing infrastructure assets		Cost of City's estimated asset replacement cost of assets affected by works - Minimum \$2,000.00	Cost of City's estimated asset replacement cost of assets affected by works - Minimum \$2,000.00	N/A
Parking Bay Contribution - combined maintenance, land occupation, rehabilitation, disposal fee - for on-street or off-street parking bays constructed within Council reserve in lieu of internal parking provision to meet Planning requirement (excludes construction cost) - per bay.		\$14,298.36	\$14,512.84	\$1,319.35
Parking Bay Construction		Cost of City's actual asset construction cost per bay	Cost of City's actual asset construction cost per bay	N/A
Private Works				
Footpath replacement				
Up to and including 5m ²		\$614.55	\$633.00	\$57.55
≤10m ² but ≥5m ²		\$138.41/m ²	\$142.50/m ²	Varies
<20m ² but ≥10m ²		\$108.38/m ²	\$111.65/m ²	Varies
Above 20m ²		By estimate	By estimate	Varies
Coloured per m ² (additional)		\$11.22/m ²	\$11.55/m ²	Varies
Kerb replacement				
Per linear metre		\$120.77lm	\$124.40lm	Varies
Information - Provision				
Asset and Design Data Provision / Research				
Stormwater Drainage Maps per Plan (up to A1 size)		\$42.50	\$42.50	N/A
Groundwater monitoring data		\$45.50	\$46.20	N/A
Asset and Design Data Research and Extraction		Charged at the actual cost for the provision for this service	Charged at the actual cost for the provision for this service	N/A
Traffic Count - Existing (per Classifier Report)		\$35.00	\$36.00	\$3.27
Traffic Count - New (works only undertaken on individual approval basis and as workload permits)		Charged at the actual cost for the provision for this service	Charged at the actual cost for the provision for this service	Varies
Development Engineering Data Provision / Research				
Engineering Guidelines for the Development and Subdivision of Land - City of Gosnells Addendum to IPWEA Subdivisional Development Guidelines 2011 (as amended)		\$61.50	\$61.50	N/A
Data Provision / Research - Technical Services - Other				
Plan Plotting - Black and White:				
A2		\$15.00	N/A	N/A
A1		\$25.00	N/A	N/A
A0		\$30.00	N/A	N/A
Plan Plotting				
A2		\$20.00	\$20.00	N/A
A1		\$30.00	\$30.00	N/A
A0		\$38.00	\$38.00	N/A

City of Gosnells				
2016/17 Budget - Schedule of Fees and Charges				
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LIDAR Topographic Aerial Laser Scanning Survey Data Extraction		N/A	Charged at the actual cost for the provision for this service	N/A
Other Data Research and Extraction		Charged at the actual cost for the provision for this service	Charged at the actual cost for the provision for this service	N/A
Access				
Crossing from Public to private Thoroughfare				
Verge Permit		\$320.00	\$260.00	N/A
Security Deposit: Permit Bond for the protection of existing Infrastructure Assets:				
Existing crossing		\$1,000.00	N/A	N/A
Existing Crossing (Demolition Works - Permit Required)		\$2,000.00 - \$20,000.00	N/A	N/A
Single Residential		\$2,000.00	\$2,000.00 refundable	N/A
Multi-Residential Development / Units / Grouped Dwellings Commercial / Industrial		\$5,000.00	\$5,000.00 refundable	N/A
Subdivision - Urban (<=10 Lots)		\$5,000.00	N/A	N/A
Subdivision - Rural (<=10 Lots)		\$5,000.00	N/A	N/A
Subdivision - Urban (>=10 Lots)		\$20,000.00	N/A	N/A
Subdivision - Rural (>=10 Lots)		\$10,000.00	N/A	N/A
Subdivision/Development - Industrial		\$20,000.00	N/A	N/A
Crossing inspection fee - reconstruction of existing crossing or access via existing crossing to new development		\$81.50	\$81.50	N/A
Crossing re-inspection fee		\$81.50	\$81.50	N/A
Crossing Rebate (Concrete / Paving only)		50% of cost - minimum rate \$22.50m ²	50% of cost - minimum rate \$22.85m ²	N/A
A maximum of one rebate may be claimed per property. Crossings will only be reimbursed where they are newly constructed to the specifications set by Council. Crossings will not be reimbursed when it is meant to be provided by the Subdivider / Developer. No second crossing will be subsidised. Where an existing crossing is in place, no retrospective rebate will apply.				
Heavy Vehicles				
Temporary Heavy Haulage Endorsement, Reporting and Maintenance Contribution - Single trip		\$130.00	\$130.00	N/A
Temporary Heavy Haulage Endorsement, Reporting and Maintenance Contribution - Multiple trips		\$335.00	\$335.00	N/A
Easements				
Removal of private property placed within easement - works on behalf of property owner		Charged at the actual cost for the provision of this service	Charged at the actual cost for the provision of this service	Varies
Resident/s require access across Public Open Space				
Heavy Vehicle & Machinery Access Security Deposit		\$1,000.00	\$1,000.00 refundable	N/A
Other Access Requirements Security Deposit		\$500.00	\$500.00 refundable	N/A
Service Provider / Contractor require access across Public Open space				
Heavy Vehicle & Machinery Access Security Deposit (Crane, Earthmoving and Trenching)		\$2,000.00	\$2,000.00 refundable	N/A
Other Access Requirements Security Deposit		\$500.00	\$500.00 refundable	N/A

City of Gosnells				
2016/17 Budget - Schedule of Fees and Charges				
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Laneway Upgrade				
Gosnells Laneway upgrade (Bounded by Wheatley, Verna and Hick Streets and Stalker Road, Gosnells)		\$1,402.00/m frontage abutting laneway	\$1,402.00/m frontage abutting laneway	Varies
Astley Laneway upgrade (Bounded by Albany Highway, Astley and Clara Streets, Gosnells)		\$1,325.00/m frontage abutting laneway	\$1,325.00/m frontage abutting laneway	Varies
Temby Laneway upgrade (Bounded by Temby, North, William and Lena Streets, Beckenham)		\$1,139.00/m frontage abutting laneway	\$1,139.00/m frontage abutting laneway	Varies
Road Upgrade				
Mona Avenue, Beckenham		\$488.00 per metre	\$495.00 per metre	Varies
Teele Street, Beckenham		\$488.00 per metre	\$495.00 per metre	Varies
Wilpon Street, Beckenham		\$488.00 per metre	\$495.00 per metre	Varies
Road Reserve and other City Infrastructure				
<u>Tree Removal Due To Development Application</u>				
Where a developer or resident wishes to remove a street tree as part of a development application, an amenity valuation using the Helliwell tree valuation formula will be undertaken and the proponent will be required to pay the amenity value of the tree plus the costs incurred to the city for the trees removal. Replacement of the tree will be undertaken by the city as suitable.		%Based on formula and tender costs at end of Schedule	%Based on formula and tender costs at end of Schedule	N/A
<u>Developer / Resident Damages Tree</u>				
Where a developer or resident causes damage to a street tree through unlawful pruning or vandalism, an amenity valuation using the Helliwell tree valuation formula will be undertaken and the proponent will be required to pay the amenity value of the tree plus the costs incurred to the City for the trees removal if required. Replacement of the tree will be undertaken by the city as suitable.		%Based on formula and tender costs at end of Schedule	%Based on formula and tender costs at end of Schedule	N/A
<u>Utility / Service Provider Damages Tree</u>				
Where a utility / service provider removes or causes damage to a tree an amenity valuation using the Helliwell tree valuation formula will be undertaken and the utility / service provider will be required to pay the amenity value of the tree plus the costs incurred to the City for the trees removal if required. Replacement of the tree will be undertaken by the city as suitable.		%Based on formula and tender costs at end of Schedule	%Based on formula and tender costs at end of Schedule	N/A
FACILITY HIRE CHARGES PER HOUR				
Meeting Rooms (<50m²)				
Addie Mills Waratah Room, Addie Mills (ex Podiatry Room) Amherst Village, Kenwick Community Centre, Richard Rushton Community Centre, Sanctuary Waters, Sutherlands Park F, The Agonis, Thornlie Community Centre, Tom Bateman 2				
Community Groups				
Day hire (to 6.00pm)		\$14.00	\$14.50	\$1.32
Evening hire (from 6.00pm)		\$15.50	\$16.00	\$1.45

City of Gosnells				
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Incorporated / Not for Profit Groups				
Day hire (to 6.00pm)		\$10.50	\$11.00	\$1.00
Evening hire (from 6.00pm)		\$11.50	\$12.00	\$1.09
Junior/Senior (to 6.00pm)		\$8.00	\$8.00	\$0.73
Junior/Senior (after 6pm)		\$9.00	\$9.00	\$0.82
Minor Halls (50 - 100m²)				
Addie Mills Jacaranda Room, Beckenham Community Centre, Coops Avenue Facility, Kenwick Community Centre, RSL Hall, Sutherlands Park Reserve A/B Transportable, Mills Park Centre				
Community Groups				
Day hire (to 6.00pm)		\$22.00	\$23.00	\$2.09
Evening hire (from 6.00pm)		\$25.00	\$26.00	\$2.36
Incorporated / Not for Profit Groups				
Day hire (to 6.00pm)		\$16.50	\$17.00	\$1.55
Evening hire (from 6.00pm)		\$18.50	\$19.00	\$1.73
Junior/Senior (to 6.00pm)		\$12.50	\$13.00	\$1.18
Junior/Senior (after 6pm)		\$14.00	\$14.50	\$1.32
Lesser Halls (100 – 200m²)				
Addie Mills Centre, Huntingdale Community Centre, Kenwick Community Facility (Combined), Maddington Community Centre, Richard Rushton Community Centre, Mills Park Centre (Minor Halls Combined)				
Community Groups				
Day hire (to 6.00pm)		\$29.00	\$30.00	\$2.73
Evening hire (from 6.00pm)		\$33.50	\$34.50	\$3.14
Incorporated / Not for Profit Groups				
Day hire (to 6.00pm)		\$21.50	\$22.00	\$2.00
Evening hire (from 6.00pm)		\$24.50	\$25.50	\$2.32
Junior/Senior (to 6.00pm)		\$14.00	\$14.50	\$1.32
Junior/Senior (after 6pm)		\$16.50	\$17.00	\$1.55
Main Halls (>200m²)				
Beckenham Community Centre, Langford Community Centre, Maddington Community Centre, Richard Rushton Community Centre, Thornlie Community Centre, Lyal Richardson Hall, Amherst Village Community Centre, Mills Park Centre				
Community Groups				
Day hire (to 6.00pm)		\$38.00	\$39.50	\$3.59
Evening hire (from 6.00pm)		\$44.50	\$46.00	\$4.18
Incorporated / Not for Profit Groups				
Day hire (to 6.00pm)		\$29.00	\$30.00	\$2.73
Evening hire (from 6.00pm)		\$32.50	\$33.50	\$3.05
Junior/Senior (to 6.00pm)		\$18.00	\$18.50	\$1.68
Junior/Senior (after 6pm)		\$20.00	\$20.50	\$1.86

City of Gosnells				
2016/17 Budget - Schedule of Fees and Charges				
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Digital Recording Studio		\$88.00	\$91.00	\$8.27
Cancellation Fee				
Two weeks or less notice		Cost of booking to a maximum of \$50.00	Cost of booking to a maximum of \$50.00	Varies
SOCIAL FUNCTIONS				
Minimum four hours hire after 6pm not including setting up and cleaning up hours				
Main Halls				
Hall Hire to midnight		\$59.00	\$61.00	\$5.55
Junior Organisation to midnight		\$38.00	\$39.50	\$3.59
Set up and Clean Up per hour - Maximum 3 hours		\$13.00	\$14.00	\$1.27
Lesser Halls				
Hall Hire to midnight		\$43.00	\$44.50	\$4.05
Junior Organisation to midnight		\$28.00	\$29.00	\$2.64
Set up and Clean Up per hour - Maximum 3 hours		\$10.00	\$11.00	\$1.00
Minor Halls				
Hall Hire to midnight		\$32.00	\$33.00	\$3.00
Junior Organisation to midnight		\$16.00	\$16.50	\$1.50
Set up and Clean Up per hour - Maximum 3 hours		\$8.00	\$9.00	\$0.82
Function Centre - Amherst Village Community Centre				
Function Room hire to midnight		\$62.00	\$64.00	\$5.82
Junior organisation to midnight		\$41.00	\$42.50	\$3.86
Set up and Clean Up per hour - Maximum 3 hours		\$13.00	\$14.00	\$1.27
Function Centre - Mills Park Centre				
Function Room hire to midnight		N/A	\$70.00	\$6.36
Junior organisation to midnight		N/A	\$47.00	\$4.27
Set up and Clean Up per hour - Maximum 3 hours		N/A	\$15.00	\$1.36
Cancellation Fee Social Function				
Two weeks or less notice		\$100.00	\$100.00	\$9.09
Bonds Social Functions				
Bond - Low Risk Event		\$600.00	\$600.00	N/A
Bond - Medium Risk Event		\$1,000.00	\$1,000.00	N/A
Bond - High Risk Event (Security required)		\$1,000.00	\$1,000.00	N/A
Keys				
Key Bond		\$50.00	\$50.00	N/A
Key Cutting Charge		\$31.00	\$32.00	\$2.91
Liquor Permit Fee		\$25.00	\$25.00	\$2.27
Late Booking Fee - Bookings within 14 days of event		N/A	\$80.00	\$7.27
Extraordinary Charges				
Gosnells Toy Library - Per Quarter		\$145.00	\$150.00	N/A
Gosnells Horticultural Society:				
Annual Flower Show at Addie Mills - Per Hour		\$12.00	\$12.50	\$1.14
Annual Flower Show Bond		\$350.00	\$400.00	N/A

City of Gosnells				
2016/17 Budget - Schedule of Fees and Charges				
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Returned Soldiers League				
Use of RSL Hall		No charge	No charge	N/A
(Note: Road Closure RSL ANZAC Day March - No Charge)				
Senior Citizen Social Club Hire Fee				
Addie Mills Senior Citizens Club - Lesser Hall Before 6pm		\$5.50	\$6.00	\$0.55
Addie Mills Senior Citizens Club - Lesser Hall After 6pm		\$6.00	\$6.50	\$0.59
Beckenham Over 55s - Beckenham Community Centre Main Hall before 6pm		\$7.25	\$7.50	\$0.68
Beckenham Over 55s - Beckenham Community Centre Main Hall after 6pm		\$8.25	\$8.50	\$0.77
Beckenham Over 55s - Beckenham Community Centre Main Hall Fundraising Events		As per Standard Fees and Charges Main Hall	As per Standard Fees and Charges Main Hall	Varies
Kenwick Seniors Club - Kenwick Community Centre before 6pm		\$5.75	\$6.00	\$0.55
Kenwick Seniors Club - Kenwick Community Centre after 6pm		\$6.25	\$6.50	\$0.59
ACTIVE RESERVE HIRE CHARGES				
Seniors (per season per player)		\$72.00	\$74.00	\$6.73
100% equals two training events and one competition event		\$72.00	\$74.00	\$6.73
75% equals one training event and one competition event		\$54.00	\$55.50	\$5.05
50% equals two training events		\$36.00	\$37.00	\$3.36
50% equals one competition event		\$36.00	\$37.00	\$3.36
25% equals one training event		\$18.00	\$18.50	\$1.68
Juniors (per season per player)		\$12.00	\$12.50	\$1.14
Pre-Season Ground Hire				
Active Reserve per hour		\$11.00	\$12.00	\$1.09
Passive Reserve per hour		N/A	N/A	N/A
Casual Hire Charges - Per Hour / Per Team				
Community Rate per hour		\$20.00	\$21.00	\$1.91
Commercial Rate per hour		\$24.00	\$25.00	\$2.27
Pre Season Ground Hire and Personal Trainers (per hour)		\$11.00	N/A	N/A
Kiosk Fees (per hour)		\$5.50	\$6.00	\$0.55
Specialised Facilities				
Netball (SDNA)				
Senior Player Per Winter Season		\$24.00	\$25.00	\$2.27
Senior Player Per Spring Season (Maximum 8 weeks)		\$7.50	\$8.00	\$0.73
Junior Player per season		\$4.00	\$4.00	\$0.36
Equestrian Sports				
Seniors - Per year		\$72.00	\$74.00	\$6.73
Juniors - Per year		\$12.00	\$12.50	\$1.14
Archery (Sutherlands Park Reserve H)				
Seniors - Per year		\$72.00	\$74.00	\$6.73
Juniors - Per year		\$12.00	\$12.50	\$1.14

City of Gosnells				
2016/17 Budget - Schedule of Fees and Charges				
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Tennis Court Fees - Per court per hour				
Day hire - to 6pm		\$9.00	\$11.00	\$1.00
Adult		\$12.00	N/A	N/A
Night Hire - per court per hour		\$16.00	\$16.00	\$1.45
Tennis Coach / Commercial Operators court hire to 6pm		\$14.50	\$14.00	\$1.27
Tennis Coach / Commercial Operators court hire after 6pm		\$20.00	\$20.00	\$1.82
A1 Sports Venues - Grassed Surfaces Contributions by Users				
Turf Wickets, Sutherlands Park - per year		\$14,160.00	\$14,660.00	\$1,332.73
Croquet - per year		\$2,750.00	\$2,850.00	\$259.09
Synthetic Pitches, Mills Park Per Pitch Per Hour				
Community Rate		N/A	\$40.00	\$3.64
Commercial Rate		N/A	\$80.00	\$7.27
Pre-season ground hire		N/A	\$40.00	\$3.64
Local School Hire of synthetics				
Use during school hours (9am - 3pm) for training purposes only		N/A	\$30.00	\$2.73
Schools Sports carnivals and inter school events		N/A	\$55.00	\$5.00
Use outside of normal school hours (before 9am or after 3pm)		N/A	\$40.00	\$3.64
Schools Sports carnivals and events Bond		N/A	\$500.00	N/A
Non Local School Hire of synthetics				
Use during school hours (9am - 3pm) for training purposes only		N/A	\$40.00	\$3.64
Schools Sports carnivals and inter school events		N/A	\$65.00	\$5.91
Use outside of normal school hours (before 9am or after 3pm)		N/A	\$50.00	\$4.55
Schools Sports carnivals and events Bond		N/A	\$500.00	N/A
Synthetic Pitch 5 A Side Competitions				
5 A Side competition - Team Registration - per event		N/A	\$60.00	\$5.45
5 A Side competition - per player per event		N/A	\$12.00	\$1.09
Floodlighting (per hour)				
Per 1500 watt floodlight		\$1.00	\$1.00	\$0.09
Per 2000 watt flood light		\$1.20	\$1.20	\$0.11
Floodlighting Levy (per player per season)				
Seniors		\$6.00	\$6.00	\$0.55
Juniors		\$3.00	\$3.00	\$0.27
Special Events				
Special events on Reserves (Weddings, etc) - Maximum 3 Hours				
1 - 50 Participants		\$28.00	\$29.00	\$2.64
51 - 100 Participants		\$44.00	\$45.00	\$4.09
Additional Hours		\$16.50	\$17.00	\$1.55
Bond		\$500.00	\$500.00	N/A
Large Events (per hour)				
101 - 499 Participants		\$30.00	\$31.00	\$2.82
Over 500 Participants		\$60.00	\$62.00	\$5.64
Power use fee - per hour		N/A	\$6.00	\$0.55

City of Gosnells				
2016/17 Budget - Schedule of Fees and Charges				
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Large Events Bond				
Heavy Vehicle & Machinery Access Security Deposit		\$2,000.00	\$2,000.00	N/A
Other Access Requirements Security Deposit		\$500.00	\$500.00	N/A
Bin Hire - per bin				
1 - 12 bins		N/A	\$18.00	\$1.64
13 - 24 bins		N/A	\$27.50	\$2.50
School Events (Excludes A1 Sports Venues, Synthetic Pitches)				
Local school use during school hours for training purposes only				
Schools Sports carnivals and inter school events per hour		\$30.00	\$30.00	\$2.73
School Use outside of normal school hours		\$20.00	\$20.00	\$1.82
Schools Sports carnivals and events Bond		\$500.00	\$500.00	N/A
Personal Trainers				
Personal Trainers per hour - passive reserve use only		\$11.00	\$12.00	\$1.09
Bonds				
Key Bond Floodlighting Keys		\$100.00	\$100.00	N/A
Bond for Non Compliance with Hire Permit - Second breach		\$1,000.00	\$1,000.00	N/A
Bond for Non Compliance with Hire Permit - Third Breach		\$3,000.00	\$3,000.00	N/A
Other				
Liberty Swing Key Sales		\$16.00	\$16.00	\$1.45
Key Return Late Fee - Per week or part hereof		\$12.50	\$13.00	\$1.18
Signage Permit				
Sign Approval Permit Fee		\$50.00	\$50.00	N/A
PLANNING & SUSTAINABILITY				
DAP Fees - Schedule 1 DAP Regulations				
Not less than \$2 million and less than \$7 million	P	\$3,503.00	\$3,503.00	N/A
Not less than \$7 million and less than \$10 million	P	\$5,409.00	\$5,409.00	N/A
Not less than \$10 million and less than \$12.5 million	P	\$5,885.00	\$5,885.00	N/A
Not less than \$12.5 million and less than \$15 million	P	\$6,053.00	\$6,053.00	N/A
Not less than \$15 million and less than \$17.5 million	P	\$6,221.00	\$6,221.00	N/A
Not less than \$17.5 million and less than \$20 million	P	\$6,390.00	\$6,390.00	N/A
\$20 million or more	P	\$6,557.00	\$6,557.00	N/A
Minor amendment application	P	\$150.00	\$150.00	N/A
Fees in accordance Planning and Development Amendment Regulations 2009 - Gazetted 21 May 2013 - Schedule 2				
Development Applications				
Determining a Development Application (other than for an extractive industry) and the estimated cost of the development is -				
a) not more than \$50,000	P	\$147.00	\$147.00	N/A
b) more than \$50,000 but not more than \$500,000	P	0.32% of the estimated cost of development	0.32% of the estimated cost of development	N/A
c) more than \$500,000 but not more than \$2.5 million	P	\$1,700.00 + 0.257% for every \$1 in excess of \$500,000.00	\$1,700.00 + 0.257% for every \$1 in excess of \$500,000.00	N/A

City of Gosnells					
2016/17 Budget - Schedule of Fees and Charges					
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d)	more than \$2.5 million but not more than \$5 million	P	\$7,161.00 + 0.206% for every \$1 in excess of \$2.5m	\$7,161.00 + 0.206% for every \$1 in excess of \$2.5m	N/A
e)	more than \$5 million but not more than \$21.5 million	P	\$12,633.00 + 0.123% for every \$1 in excess of \$5m	\$12,633.00 + 0.123% for every \$1 in excess of \$5m	N/A
f)	more than \$21.5 million, and	P	\$34,196.00	\$34,196.00	N/A
Determining a development application for an extractive industry		P	\$739.00	\$739.00	N/A
Determining an application to amend or cancel development approval		P	30% of original application fee (minimum \$150.00)	30% of original application fee, but no less than \$150.00 and no greater than \$295.00	N/A
Providing a subdivision clearance for:					
a)	not more than 5 lots	P	\$73.00/lot	\$73.00/lot	N/A
b)	more than 5 lots but not more than 195 lots	P	\$73.00/lot for the first 5 lots and then \$35/lot	\$73.00/lot for the first 5 lots and then \$35/lot	N/A
c)	more than 195 lots	P	\$7,393.00	\$7,393.00	N/A
Application for approval of home occupation:					
Determining an initial application for approval of a home occupation		P	\$222.00	\$222.00	N/A
Determining an application for a change of use or for an alteration or extension or change of non-confirming use to which the item on Development Applications does not apply.		P	\$295.00	\$295.00	N/A
Providing a Zoning Certificate (Excludes Rates component)		P	\$73.00	\$73.00	N/A
Replying to a property settlement questionnaire		P	\$73.00	\$73.00	\$6.64
Providing written planning advice		P	\$73.00	\$73.00	\$6.64
Preparation of Withdrawal of Caveat Documents (excluding Landgate lodgement fees)			\$73.00	\$73.00	\$6.64
Liquor Licensing Section 40 Certificate			\$73.00	\$73.00	\$6.64
Scheme Text/Reports (Black and White only)			\$35.00	\$35.00	\$3.18
Application for Built Strata/Certificate of Approval (WAPC)					
Application for Certificate of Approval for a strata plan, plan of re-subdivision or consolidation. Capped at 100 lots.					
	1 - 5 Allotments	P	Base Rate of \$656.00 plus \$65.00 (per lot)	Base Rate of \$656.00 plus \$65.00 (per lot)	N/A
	6 - 100 Allotments. Applications proposing six lots up to 100 lots attract a fee of \$981 plus \$43.50 per lot for every lot in excess of 5 lots	P	Base Rate of \$981.00 plus \$43.50 (per lot)	Base Rate of \$981.00 plus \$43.50 (per lot)	N/A
	Application fee is capped at 100 lots - maximum fee payable	P	\$5,113.50	\$5,113.50	N/A
Costs and expenses incurred in the City's review of any management plan required as condition of subdivision approval, for example, an urban water management plan, wetland management plan or traffic management plan.			Billed once costs and expenses are incurred and payable prior to determination of the proposal.	Billed once costs and expenses are incurred and payable prior to determination of the proposal.	N/A
Request for Schedule 9A Amendment of Planning Approval			30% of original application fee (minimum \$150.00)	N/A (Included above)	N/A

City of Gosnells				
2016/17 Budget - Schedule of Fees and Charges				
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Plus the following fees where:				
Advertising of Development Application required				
Advertising to adjoining properties		\$35.00	\$36.00	N/A
Advertising within 50m		\$55.00	\$57.00	N/A
Advertising within 100m		\$80.00	\$82.00	N/A
Advertising within 150m		\$105.00	\$108.00	N/A
Advertising within 200m		\$160.00	\$165.00	N/A
Costs and expenses of any specific assessment, advice, technical resources or equipment that is required in relation to the assessment of a development application, for example, environmental assessment, heritage advice or computer modelling		Billed once costs and expenses are incurred and payable prior to determination of the proposal.	Billed once costs and expenses are incurred and payable prior to determination of the proposal.	N/A
Planning Reinspection Fee - where a subdivider or developer has advised that subdivision or development works are complete, but are found on first inspection to be incomplete and subsequent reinspection is required to check compliance.		\$100.00	\$100.00	N/A
Scheme Amendments				
For Amendment proposals where a fee may be charged and costs and expenses incurred by the City recovered under the Town Planning (Local Government Planning Fees) Regulations 2000. <i>The fee is payable prior to Council's initial consideration of the proposal. Where estimated costs or expenses are not incurred in the determination of the proposal, the related portion of the fee is to be refunded to the applicant.</i>	P	Calculated and applied in accordance with Part 7 (Local Government Planning Fees) of Planning and Development Regulations 2009	Calculated and applied in accordance with Part 7 (Local Government Planning Fees) of Planning and Development Regulations 2009	N/A
Outline Development Plans				
For a proposed Outline Development Plan or modification to an adopted Outline Development Plan. <i>The fee is payable prior to Council's initial consideration of the proposal. Where estimated costs or expenses are not incurred in the determination of the proposal, the related portion of the fee is to be refunded to the applicant.</i>	P	Calculated and applied in accordance with Part 7 (Local Government Planning Fees) of Planning and Development Regulations 2009	Calculated and applied in accordance with Part 7 (Local Government Planning Fees) of Planning and Development Regulations 2009	N/A
Detailed Area Plans				
For a proposed Detailed Area Plan or modification to an approved Detailed Area Plan. <i>The fee is payable prior to Council's initial consideration of the proposal. Where estimated costs or expenses are not incurred in the determination of the proposal, the related portion of the fee is to be refunded to the applicant.</i>	P	Calculated and applied in accordance with Part 7 (Local Government Planning Fees) of Planning and Development Regulations 2009	Calculated and applied in accordance with Part 7 (Local Government Planning Fees) of Planning and Development Regulations 2009	N/A
Land Administration Services				
Applications for processes involving reserves (i.e. closures / disposals / dedications). The fee is payable prior to Council's initial consideration of the proposal (Note: additional fees will be applicable, should the proposal be progressed - see below)		\$300.00	\$300.00	N/A
Attendance, Advertising and Statutory costs associated with a Land Administration Service		Billed once costs and expenses are incurred and payable prior to determination of the proposal	Billed once costs and expenses are incurred and payable prior to determination of the proposal	N/A

City of Gosnells				
2016/17 Budget - Schedule of Fees and Charges				
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Cost Sharing Arrangements				
Town Planning Schemes 9A, 15 and 17		As per the applicable development Contribution Scheme	As per the applicable development Contribution Scheme	N/A
Canning Vale ODP		As per the applicable Development Contribution Plan Report	As per the applicable Development Contribution Plan Report	N/A
West Canning Vale ODP		As above	As above	N/A
Southern River (Precinct 1)		As above	As above	N/A
Southern River (Precinct 2)		As above	As above	N/A
Southern River (Precinct 3)		As above	As above	N/A
Central Maddington ODP		As above	As above	N/A
Maddington Road Precincts A and B		As above	As above	N/A
Homestead Road ODP		As above	As above	N/A
COMMUNITY ENGAGEMENT				
Addie Mills Centre				
Meals Service				
HACC Eligible Customers				
	Meals on Wheel / Centre based dining - Full Meal	\$9.00	\$9.00	N/A
	Meals on Wheels / Centre based dining - Main Meal only	\$7.50	\$7.50	N/A
	Meals on Wheels / Centre based dining - Soup only	\$0.50	\$0.50	N/A
	Meals on Wheels / Centre based dining - Sweets only	\$1.00	\$1.00	N/A
Non HACC Eligible Customers				
	Meals on Wheel / Centre based dining - Full Meal	\$10.50	\$10.50	\$0.95
	Meals on Wheels / Centre based dining - Main Meal only	\$9.00	\$9.00	\$0.82
	Meals on Wheels / Centre based dining - Soup only	\$0.50	\$0.50	\$0.05
	Meals on Wheels / Centre based dining - Sweets only	\$1.00	\$1.00	\$0.09
Disability Services				
	Inclusive Recreation Service - school holiday activities (per session)	\$12.00	\$12.00	N/A
	Awesome Fun Club activities (per session)	\$12.00	\$12.00	N/A
	Community Independence Program - Social Support - Group	N/A	\$8.00	N/A
	Community Independence Program - Social Support - one to one	N/A	\$8.00 per hour	N/A
	Community Independence Program - Respite	N/A	\$8.00 per hour	N/A
	Community Independence Program - social support group - gym session	N/A	\$12.00	N/A
	Disability Services - camp	N/A	\$20.00/day	N/A
	Senior Services Level 1	\$30.00	\$30.00	\$2.73
	Senior Services Level 2	\$25.00	\$25.00	\$2.27
	Senior Services Level 3	\$20.00	\$20.00	\$1.82
	Senior Services Level 4	\$15.00	\$15.00	\$1.36
	Senior Services Level 5	\$10.00	\$10.00	\$0.91
	Senior Services Level 6	\$5.00	\$5.00	\$0.45
	Senior Services Level 7	\$2.00	\$2.00	\$0.18
	Senior Services Level 8	\$50.00	\$50.00	\$4.55
	Senior Services Level 9	\$100.00	\$100.00	\$9.09

City of Gosnells				
2016/17 Budget - Schedule of Fees and Charges				
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Library and Heritage Services				
Library Fees				
Overdue fines (per item per week)		\$0.60	\$0.60	N/A
Lost Membership Card (per card)		\$5.00	\$5.00	N/A
Photocopy Charges (Black and white A4 or A3 per sheet)		\$0.20	\$0.20	\$0.02
Photocopy Charges (Colour A4 or A3 per sheet)		\$0.60	\$0.60	\$0.05
Temporary Membership (per person)		\$20.00	\$20.00	N/A
Book Club Members: Optional Book Hire Fee (book supplied by external provider)		\$5.00	\$5.00	\$0.45
Fax Charges:				
First page local		\$2.20	\$2.20	\$0.20
Additional pages local		\$1.10	\$1.10	\$0.10
First page country and interstate		\$3.30	\$3.30	\$0.30
Additional pages country and interstate		\$1.10	\$1.10	\$0.10
First page international		\$5.50	\$5.50	\$0.50
Additional pages international		\$3.30	\$3.30	\$0.30
Incoming Fax (per page)		\$0.20	\$0.20	\$0.02
Laminating Charges:				
A4 sheet		\$2.50	\$2.50	\$0.23
A3 sheet		\$4.00	\$4.00	\$0.36
Heritage Inventory 2016 on USB		N/A	\$15.00	\$1.36
Heritage Inventory 2016 on CD		N/A	\$15.00	\$1.36
Printing from Internet/PC - (black & white per copy)		\$0.20	\$0.20	\$0.02
Printing from Internet/PC - (colour per copy)		\$0.60	\$0.60	\$0.05
"Gosnells Story" - soft cover		\$15.00	\$15.00	\$1.36
USB drive		\$8.00	\$8.00	\$0.73
Library Bags				
Environmentally friendly bag		\$1.00	\$1.00	\$0.09
Lost Materials				
SLWA and Local Stock		Actual Cost of replacement less depreciation if applicable	Actual Cost of replacement less depreciation if applicable	N/A
Damaged Materials				
SLWA and Local Stock		Charges vary according to assessment of damage	Charges vary according to assessment of damage	N/A
Meeting Rooms - per hour (<50m²)				
Thornlie Library Meeting Room, Amherst Village Library Meeting Room, Knowledge Centre - Scott Room				
Community Groups				
Day hire (to 6.00pm)		\$14.00	\$14.50	\$1.32
Evening hire (from 6.00pm)		\$15.50	\$16.00	\$1.45

City of Gosnells				
2016/17 Budget - Schedule of Fees and Charges				
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Incorporated / Not for Profit Groups				
Day hire (to 6.00pm)		\$10.50	\$11.00	\$1.00
Evening hire (from 6.00pm)		\$11.50	\$12.00	\$1.09
Junior/Senior (to 6.00pm)		\$8.00	\$8.50	\$0.77
Junior/Senior (after 6pm)		\$9.00	\$9.50	\$0.86
Playaway earphones/earbuds		\$1.00	\$1.00	\$0.09
Museum (Wilkinson Homestead)				
Entry:				
Adult		\$1.65	\$1.65	\$0.15
Concession		\$1.40	\$1.40	\$0.13
Child		\$1.40	\$1.40	\$0.13
City of Gosnells Councillors, staff and volunteers (up to 25% discount)		\$1.30	\$1.30	\$0.12
Family		\$4.40	\$4.40	\$0.40
Schools (activity or tour) - per child				
3 Activities		\$5.50	\$5.50	\$0.50
2 Activities and Tour		\$5.50	\$5.50	\$0.50
Other special arrangements:				
Wedding photos or use of grounds (up to 3 hours, up to 100 people)		\$250.00	N/A	N/A
Wedding photos or use of grounds (up to 3 hours, over 100 people)		\$450.00	N/A	N/A
Weddings over three hours, additional charge per hour		\$65.00	N/A	N/A
Venue hire				
Weekdays/Saturdays (up to 3 hours, up to 50 people)		N/A	\$250.00	\$22.73
Weekdays/Saturdays (up to 3 hours, 50-80 people)		N/A	\$450.00	\$40.91
Weekdays/Saturdays (over three hours, additional charge per hour, or part thereof)		N/A	\$75.00	\$6.82
Sundays (up to 3 hours, up to 50 people)		N/A	\$500.00	\$45.45
Sundays (up to 3 hours, 50-80 people)		N/A	\$900.00	\$81.82
Sundays (over three hours, additional charge per hour)		N/A	\$150.00	\$13.64
Refundable bond for venue hire		N/A	\$500.00	N/A
Refundable bond for overflow parking on John Okey Davis Park		N/A	\$200.00	N/A
Liquor consumption permit		N/A	\$25.00	\$2.27
Historic Photo Reproduction				
Historic Photo Reproduction - A4		\$5.50	\$5.50	\$0.50
Historic Photo Reproduction - A3		\$11.00	\$11.00	\$1.00
Peg Doll Kit		\$2.00	\$2.00	\$0.18
Community Capacity Building				
Major Events				
Stallholders (per Group administered by Health section)				
Children's Activities				
Program Fee level 1		N/A	\$10.00	N/A
Program Fee level 2		N/A	\$15.00	N/A

City of Gosnells				
2016/17 Budget - Schedule of Fees and Charges				
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Youth Activities				
Excursions - per Person				
Level One		\$22.00	\$15.00	\$1.36
Level Two		\$18.00	\$20.00	\$1.82
Level Three		\$13.00	\$25.00	\$2.27
Level Four		N/A	\$45.00	\$4.09
Youth Advisory Council Capacity Building Activities (per hour)		\$55.00	\$55.00	\$5.00
Term programs				
Program Fee level 1		\$10.00	\$15.00	\$1.36
Program Fee level 2		\$25.00	\$30.00	\$2.73
Youth Camps		\$85.00	\$20.00/night fee	Varies
Gozy Rock				
Band Registrations - per Band		\$25.00	\$25.00	\$2.27
Leisure Services - Leisure Programs				
(Term fees are based on 10 week period; pro-rata will apply for exceptions)				
Children's Term Programs				
per term (60 minute class)		\$62.00	\$64.00	\$5.82
per term (45 minute class)		\$46.50	\$48.00	\$4.36
late enrolment fee		Pro-rata fee of balance of term	Pro-rata fee of balance of term	Varies
General Leisure Programs				
Level 1		\$100.00	\$100.00	\$9.09
Level 2		\$90.00	\$90.00	\$8.18
Level 3		\$80.00	\$80.00	\$7.27
Level 4		\$70.00	\$70.00	\$6.36
Level 5		\$60.00	\$60.00	\$5.45
Level 6		\$50.00	\$50.00	\$4.55
Level 7		\$40.00	\$40.00	\$3.64
Level 8		\$30.00	\$30.00	\$2.73
Level 9		\$20.00	\$20.00	\$1.82
Level 10		\$10.00	\$10.00	\$0.91
Level 11		\$5.00	\$5.00	\$0.45
Ghost Walks				
Adults		\$18.00	\$18.50	\$1.68
Children		\$12.00	\$12.25	\$1.11
Family Fee (2 adults & 2 children)		\$48.00	\$49.25	\$4.48
Art Exhibition				
Entry Fee		\$25.00	\$25.75	\$2.34
Student Entry		\$5.50	\$5.50	\$0.50
Art Workshops (All day)				
		\$20.00	\$25.00	\$2.27
Event Stallholders - commercial groups				
Outside uncovered site (need to supply own shade)		\$26.00	\$26.00	\$2.36
Inside sites (e.g. Lyal Richardson Hall)		\$39.00	\$39.00	\$3.55
Outside covered site (marquee supplied by City of Gosnells)		\$62.00	\$130.00	\$11.82

City of Gosnells				
2016/17 Budget - Schedule of Fees and Charges				
The Prescribed Fees are for information only and are not required to be adopted by Council. Changes are highlighted as follows:	Prescribed Fee	2015/16 Fee/Charge (GST inclusive)	2016/17 Fee/Charge (GST inclusive)	GST Amount
Event Stallholders - community groups				
Outside uncovered site (need to supply own shade)		\$13.00	\$13.00	\$1.18
Inside sites (e.g. Lyal Richardson Hall)		\$19.50	\$19.50	\$1.77
Outside covered site (marquee supplied by CoG)		\$31.00	\$31.00	\$2.82
Promotional Offers/Discounts/Recognitions				
15% Discount (general offer; or targeted group marketing campaign)				
30% Discount (special offer)				
50% Discount (2 for 1 offer)				
Group Bookings - (1 free ticket with every 10 purchased)				
City of Gosnells Councillors, Staff & Volunteers - up to 25% discount				
Leisure World				
Aquatic				
Adult Swim - 18 years onward		\$6.50	\$6.50	\$0.59
Concession Swim		\$5.00	\$5.00	\$0.45
Child Swim 10 - 17 years		\$4.50	\$4.50	\$0.41
Child Swim 5 - 9 years		\$4.00	\$4.50	\$0.41
Child Swim 0 - 4 years		Free	Free	N/A
Parent Swim (with child 0 - 4 years)		\$4.00	\$4.50	\$0.41
Family Swim (2 adults 2 children or 1 adult 3 children)		\$18.00	\$18.50	\$1.68
Additional child - Family Pass		\$4.00	\$4.50	\$0.41
Non swim - 0 adults and children 5 years and over		\$1.50	\$1.50	\$0.14
Education Dept. Vacation - Multipass (10) Pass		\$40.00	\$40.00	\$3.64
Education Dept. Vacation - Multipass (9) Pass		\$36.00	\$36.00	\$3.27
Education Dept. In Term Swimming Program (per participant fee)		\$3.50	\$3.50	N/A
Gp Pool Entry - child (includes Rehab/Physio/Education)		\$4.00	\$4.50	\$0.41
Gp Pool Entry - adult (includes Aquarhythmics/Hydro/Physio)		\$5.50	\$6.00	\$0.55
Event Fee (eg Dive in Disco)		\$10.00	\$5.00 - \$15.00	Varies
Early Bird Purchase - Dive in Disco		\$9.00	N/A	N/A
Sauna/Spa/Steam Room - 18 years and over		\$7.00	\$7.50	\$0.68
Concession Sauna/Spa/Steam Room		\$6.00	\$6.50	\$0.59
Swim and Sauna/Spa/Steam Room - 18 years and over		\$11.00	\$11.50	\$1.05
Concession Swim and Sauna/Spa/Steam Room		\$9.50	\$10.00	\$0.91
Carer - Accompanying a concession entry		Free	Free	N/A
Multi Pass				
Adult Swim 10 tickets		\$58.50	\$58.50	\$5.32
Adult Swim 20 tickets		\$110.50	\$110.50	\$10.05
Adult Spa 10 tickets		\$63.00	\$63.00	\$5.73
Adult Spa 20 tickets		\$119.00	\$119.00	\$10.82
Concession Swim 10 tickets		\$45.00	\$45.00	\$4.09
Concession Swim 20 tickets		\$85.00	\$85.00	\$7.73
Concession Sauna/Spa/Steam Room 10 tickets		\$54.00	\$54.00	\$4.91
Concession Sauna/Spa/Steam Room 20 tickets		\$102.00	\$102.00	\$9.27
Child Swim 10 tickets 10 - 18 years		\$40.50	\$40.50	\$3.68

City of Gosnells					
2016/17 Budget - Schedule of Fees and Charges					
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	Child Swim 20 tickets 10 - 18 years		\$76.50	\$76.50	\$6.95
	Crèche 10 tickets		\$40.50	\$42.00	\$3.82
	Creche 20 tickets		\$76.50	\$80.00	\$7.27
	Crèche Gold 10 Tickets		\$31.50	\$33.50	\$3.05
	Creche with Full Centre ongoing membership		N/A	Free	N/A
	Crèche Gold 20 Tickets		\$63.00	\$67.00	\$6.09
	Gym 10 Pass		\$144.00	\$162.00	\$14.73
	Gym 10 Pass - Concession		\$112.50	\$129.50	\$11.77
	Gym 20 Pass		\$272.00	\$306.00	\$27.82
	Gym 20 Pass - Concession		\$212.50	\$244.80	\$22.25
	Gym Youth (15-17years) 10 Pass		\$99.00	\$99.00	\$9.00
	Gym Youth (15-17years) 20 Pass		\$187.00	\$187.00	\$17.00
	Group Fitness 10 Pass		\$112.50	\$117.00	\$10.64
	Group Fitness 10 Pass - Concession		\$94.50	\$93.50	\$8.50
	Group Fitness 20 Pass		\$212.50	\$221.00	\$20.09
	Group Fitness 20 Pass - Concession		\$178.50	\$176.80	\$16.07
	Group Fitness 10 Pass - 30 minute class		N/A	\$85.50	\$7.77
	Group Fitness 20 Pass - 30 minute class		N/A	\$161.50	\$14.68
	Junior Gym 10 Pass		\$63.00	\$67.50	\$6.14
	Junior Gym 20 Pass		\$119.00	\$127.50	\$11.59
	Living Longer Living Stronger 10 Pass		\$63.00	\$67.50	\$6.14
Administration - Centre Wide					
	Administration Fee - memberships (transfers/upgrades)		\$16.00	N/A	N/A
	Administration Fee - memberships (set-up/transfers/upgrades/cancellations/refunds)		\$19.00	\$20.00	\$1.82
	Member ID Replacement (card/wristband)		\$4.00	\$10.00	\$0.91
	Print out of members'/ details / attendance report		\$4.00	N/A	N/A
	Wrist Band Replacement		\$8.00	N/A	N/A
Swim School - Term Fee					
(Term fees are based on 10 week period; pro-rata will apply for exceptions)					
	Booking Fee		\$6.50	N/A	N/A
	Cancellation / Withdrawal Fee / Transfer		\$15.00	N/A	N/A
	Parent and Child		\$129.00	\$135.00	N/A
	Kindygems (three on one)		\$157.00	\$157.00	N/A
	Pre School		\$135.00	\$140.00	N/A
	Aqua Antics - Pre school		\$135.00	\$140.00	N/A
	Levels (Preliminary to Primary)		\$135.00	\$140.00	N/A
	Stage 10 - 15		\$141.00	\$140.00	N/A
	Stage 16 (Bronze Medallion)		\$186.00	\$200.00	N/A
	Bronze Medallion Requalification		\$93.00	\$93.00	N/A
	Staff Resuscitation Requalification		\$49.50	\$50.00	N/A
	Swim Fit - Jnr Advanced - one session/week - 1hour		\$129.00	\$135.00	\$12.27

City of Gosnells					
2016/17 Budget - Schedule of Fees and Charges					
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	Swim Fit - Intermediate - one session/week 1.5 hours		\$145.00	\$158.00	\$14.36
	Swim Fit - Jnr Advanced - 2 sessions/week - 1hour		\$203.00	N/A	N/A
	Swim Fit - Intermediate - 2 sessions/week - 1.5 hours		\$245.00	N/A	N/A
	Swim Fit - 2nd Lesson		\$68.00	\$81.00	\$7.36
	Swim Fit - Intermediate if already booked into lessons 1.5 hours		\$74.00	N/A	N/A
	Junior Lifeguard		\$158.00	\$158.00	\$14.36
	Two on one - 30 minutes		\$219.00	N/A	N/A
	Interm School Program - 30 minutes - price per child		\$60.00	\$65.00	N/A
	Interm School Program - Special needs 30 minutes PPC		\$110.00	N/A	N/A
	Saturday Classes		N/A	Add 10% on all levels	Varies
	Sunday Classes		Add 10% on all levels	Add 15% on all levels	Varies
	Adult Lessons		\$141.00	\$140.00	N/A
	Special Needs Lesson - 20 minutes		\$152.00	N/A	N/A
	Special Needs Lesson - 30 minutes		\$213.00	\$220.00	N/A
	One on One - 30 minutes		\$385.00	\$400.00	\$36.36
	Three on One - 30 minutes		\$157.00	N/A	N/A
	Safety Around The Home Program (1 Hour)		\$50.00	N/A	N/A
Leisure World Swim School Vacation Lessons					
	5 Lessons		\$53.00	\$55.00	N/A
	9 Lessons		\$74.00	\$81.00	N/A
	10 Lessons		\$82.00	\$90.00	N/A
	Second and subsequent child (less 10%)		Less 10% on all levels	Less 5% on all levels	N/A
Fitness Centre					
	Gym work-out or orientation - 18 years and over		\$16.00	\$16.00	\$1.45
	Gym work-out or orientation - Concession 18 years and over		\$12.50	\$13.50	\$1.23
	Gym & Spa/Sauna/Steam - Casual		\$16.50	\$16.50	\$1.50
	Gym & Spa/Sauna/Steam - Concession		\$14.00	\$14.00	\$1.27
	Gym & Spa/Sauna/Steam & Swim		\$19.00	\$20.00	\$1.82
	Gym & Spa/Sauna/Steam & Swim - Concession		\$16.00	\$16.00	\$1.45
	Group Fitness Aerobics - 15 years and over		\$12.50	\$12.50	\$1.14
	Group Fitness Aerobics 30 minutes - 15 years and over		\$8.00	\$9.50	\$0.86
	Group Fitness Aquarobics - 15 years and over		\$12.50	\$12.50	\$1.14
	Concession Group fitness aqua/aerobics		\$10.50	\$10.50	\$0.95
	Gym Youth Entry		\$11.00	\$12.50	\$1.14
	Junior Gym (1 session)		\$7.00	\$10.50	\$0.95
	Personal Appraisal and Program		\$98.00	\$98.00	\$8.91
	Personal Training - 5 one hour sessions		\$270.00	\$275.00	\$25.00
	Personal Training - 1 session		\$60.00	\$65.00	\$5.91
	Personal Training - half hour session		\$40.00	\$45.00	\$4.09
	Health and Wellness session - per hour		N/A	\$65.00	\$5.91
	Health and Wellness session - per 30 minutes		N/A	\$45.00	\$4.09

City of Gosnells					
2016/17 Budget - Schedule of Fees and Charges					
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	Seniors & Special Fitness (eg Living Longer / Living Stronger, Heart Moves etc)	P	\$7.00	\$7.50	\$0.68
	Seniors & Special Fitness Assessment	P	\$57.00	\$57.00	\$5.18
	Seniors & Special Fitness - Heartmoves	P	\$7.00	N/A	N/A
	Fitness Instructor - 1 hour		\$85.00	\$87.00	\$7.91
	\$5 for 5 Days - Casual Gym Work Out (Off Peak)		\$5.00	\$5.00	\$0.45
Creche					
	12 month Gold price package - crèche fee 1.5hrs		\$3.50	\$4.00	\$0.36
	Per Child / Per 1.5 hours		\$4.50	\$4.50	\$0.41
	Creche Late Fee (More than 10 minutes less than 30 minutes late)		\$3.50	\$3.50	\$0.32
	Child 2hr		\$6.00	\$6.00	\$0.55
	Child 2.5hr		\$7.00	\$7.00	\$0.64
	Child 3hr		\$8.00	\$8.00	\$0.73
Equipment Hire					
	Hire Fee for pool accessories (\$1.00 deposit refunded)		\$3.00	\$3.00	\$0.27
	Locker Hire - casual 1.5hr		\$2.00	\$2.00	\$0.18
	Locker Hire - wallet size / 2 hours		\$1.00	\$1.00	\$0.09
Venue Hire					
	Pool Water Space / hr - commercial (Equivalent to 1 lane)		\$18.00	\$20.00	\$1.82
	Pool Water Space / hr - community (Equivalent to 1 lane)		\$9.00	\$10.00	\$0.91
	Leisure Pool Deep End - community		\$27.00	N/A	N/A
	Leisure Pool Deep End - commercial		\$30.00	N/A	N/A
	Spa area hire/hr - commercial		\$18.00	N/A	N/A
	Spa area hire/hr - community		\$14.00	N/A	N/A
	Swimming competition - Retainer/hour		\$300.00	N/A	
	Swimming competition - spectator (including Vacc parents)		\$1.50	N/A	N/A
	Creche Supervisor per hour Community/Commercial		N/A	\$71.00	\$6.45
	Creche - community		\$24.00	\$25.00	\$2.27
	Creche - community plus 1 supervisor		\$80.00	N/A	N/A
	Creche - community plus 2 supervisors		\$142.00	N/A	N/A
	Creche - commercial		\$39.50	\$48.00	\$4.36
	Creche - commercial plus 1 supervisor		\$99.00	N/A	N/A
	Creche - commercial plus 2 supervisors		\$150.00	N/A	N/A
Leisure World Venue Hire Fees					
Multi-Purpose Room 1 (199m²)					
	Leisure Activity Use - Community Rates (Per Hour)				
	Day Hire (to 6pm)		\$29.00	\$30.00	\$2.73
	Evening Hire (6pm to midnight)		\$33.50	\$34.50	\$3.14
	Leisure Activity Use - Commercial Rates (Per Hour)				
	Day Hire (to 6pm)		\$35.00	\$36.00	\$3.27
	Evening Hire (6pm to midnight)		\$39.00	\$40.00	\$3.64
	Function Use - Community Rates (Per Hour)				
	Day Hire (to 6pm)		\$38.00	\$39.50	\$3.59
	Evening Hire (6pm to midnight)		\$44.50	\$46.00	\$4.18

City of Gosnells				
2016/17 Budget - Schedule of Fees and Charges				
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Function Use - Commercial Rates (Per Hour)				
Day Hire (to 6pm)		\$54.00	\$55.00	\$5.00
Evening Hire (6pm to midnight)		\$59.00	\$60.00	\$5.45
Multi-Purpose Room 2 (42m²) or Room 3 (46m²)				
Leisure Activity Use - Community Rates (Per Hour)				
Day Hire (to 6pm)		\$14.00	\$14.50	\$1.32
Evening Hire (6pm to midnight)		\$15.50	\$16.00	\$1.45
Leisure Activity Use - Commercial Rates (Per Hour)				
Day Hire (to 6pm)		\$18.00	\$19.00	\$1.73
Evening Hire (6pm to midnight)		\$20.50	\$21.00	\$1.91
Multi-Purpose Room 2 and Room 3 (88m²)				
Leisure Activity Use - Community Rates (Per Hour)				
Day Hire (to 6pm)		\$22.00	\$23.00	\$2.09
Evening Hire (6pm to midnight)		\$25.00	\$26.00	\$2.36
Leisure Activity Use - Commercial Rates (Per Hour)				
Day Hire (to 6pm)		\$25.00	\$26.00	\$2.36
Evening Hire (6pm to midnight)		\$27.00	\$28.00	\$2.55
Function Use - Community Rates (Per Hour)				
Day Hire (to 6pm)		\$28.50	\$30.00	\$2.73
Evening Hire (6pm to midnight)		\$32.00	\$34.00	\$3.09
Function Use - Commercial Rates (Per Hour)				
Day Hire (to 6pm)		\$43.00	\$44.50	\$4.05
Evening Hire (6pm to midnight)		\$47.50	\$49.00	\$4.45
Other Leisure World Venue Hire Fees				
Setting up and Cleaning up Fee Per Hour (Maximum 2 hours)		\$12.00	N/A	N/A
Bond - Low Risk Use		\$600.00	N/A	N/A
Bond - Medium Risk Use		\$1,000.00	N/A	N/A
Bond - High Risk Use (Security Required)		\$1,000.00	N/A	N/A
Key Bond		\$50.00	N/A	N/A
Inflatable Hire				
Inflatable (per hour)		\$30.00	\$70.00	\$6.36
Inflatable Hire additional half hour		\$12.00	N/A	N/A
Group Booking Equipment set up fee		\$10.00	\$15.00	\$1.36
Memberships				
Direct Debit Membership - Start up Administration Fee		\$30.00	\$30.00	\$2.73
Youth - Gym (special conditions apply, includes appraisal)				
1 month		\$69.50	\$70.00	\$6.36
3 months		\$160.00	\$165.00	\$15.00
6 months		\$263.00	\$270.00	\$24.55
12 months		\$416.00	\$420.00	\$38.18

City of Gosnells				
2016/17 Budget - Schedule of Fees and Charges				
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Membership Packages				
Bronze Price package one element only: Pool or Fitness				
Off Peak** Membership - 50% of normal membership fee (Gym Only)				
**Concession memberships including, student, seniors, health care card holder, disability pension, all other pensions 15% discount				
1 Week FIFO Membership (no concession price)		\$30.00	\$30.00	\$2.73
1 month bronze		\$89.00	\$90.00	\$8.18
1 month bronze concession		\$75.50	\$76.50	\$6.95
3 month bronze		\$205.00	\$210.00	\$19.09
3 month bronze concession		\$174.00	\$178.50	\$16.23
6 month bronze		\$375.00	\$375.00	\$34.09
6 month bronze concession		\$319.00	\$319.00	\$29.00
12 month bronze		\$580.00	\$580.00	\$52.73
12 month bronze concession		\$493.00	\$493.00	\$44.82
Silver Price Package - any two elements				
Off Peak** Membership - 50% of normal membership fee				
1 Week FIFO Membership (no concession price)		\$40.00	\$40.00	\$3.64
1 month silver		\$114.00	\$115.00	\$10.45
1 month silver concession		\$97.00	\$98.00	\$8.91
3 month silver		\$299.50	\$300.00	\$27.27
3 month silver concession		\$254.50	\$255.00	\$23.18
6 month silver		\$522.00	\$530.00	\$48.18
6 month silver concession		\$444.00	\$450.00	\$40.91
12 month silver		\$778.00	\$780.00	\$70.91
12 month silver concession		\$661.00	\$663.00	\$60.27
Gold Price Package - all elements				
Off Peak** Membership - 50% of normal membership fee				
1 month gold		\$129.00	\$130.00	\$11.82
1 month gold concession		\$109.00	\$110.50	\$10.05
3 month gold		\$330.50	\$345.00	\$31.36
3 month gold concession		\$281.00	\$293.00	\$26.64
6 month gold		\$581.00	\$585.00	\$53.18
6 month gold concession		\$494.00	\$497.00	\$45.18
12 month gold		\$871.50	\$888.00	\$80.73
12 month gold concession		\$740.00	\$754.00	\$68.55
Full Centre ongoing membership per month		N/A	\$65.00 - \$85.00	Varies
Children's Programs (5 - 18 years):				
Level One		\$22.00	\$22.00	\$2.00
Level Two		\$18.00	\$18.00	\$1.64
Level Three		\$15.00	\$15.00	\$1.36
Level Four		\$12.00	\$12.00	\$1.09
Level Five		\$9.00	\$9.00	\$0.82

City of Gosnells				
2016/17 Budget - Schedule of Fees and Charges				
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Children's Term Programs (5 - 18 years):				
(Term fees are based on 10 week period; pro-rata will apply for exceptions)				
Level One		\$194.00	\$194.00	\$17.64
Level Two		\$162.50	\$162.50	\$14.77
Level Three		\$136.00	\$136.00	\$12.36
Level Four		\$109.00	\$109.00	\$9.91
Level Five		\$80.00	\$80.00	\$7.27
Merchandise				
Various sales items \$5 - \$120 - includes goggles, bathers, floaties etc.		N/A	Cost price x 2 + GST	Varies
** Off Peak membership				
Monday - Friday: 11am - 4pm				
Saturday: After 12pm Sunday: All Day				
Promotional Offers/Discounts/Recognitions				
5% Discount (second and subsequent children enrolled into term programs)				
10% Discount (general offer)				
15% Discount (general offer)				
20% Discount (general offer)				
25 % Discount (special offer)				
33% Discount (special offer)				
50% Discount (2 for 1 offer)				
Group Bookings - (1 free pass with every 10 purchased)				
Group Bookings - (3 free passes with every 20 purchased)				
City of Gosnells Councillors, Staff & Volunteers - up to 25% discount				
Don Russell Performing Arts Centre				
Venue Hire - Bond		\$350.00	\$350.00	N/A
Performance Fees				
Community - for auditorium only for 1 or 2 consecutive performances (per performance)		\$490.00	\$505.00	\$45.91
Community - for auditorium only for 3 or more consecutive performances (per performance)		\$445.00	\$460.00	\$41.82
Schools - for auditorium only (per performance)		\$430.00	\$445.00	\$40.45
Rehearsal Fees - auditorium - per hour		\$41.00	\$42.00	\$3.82
Studio hire, in conjunction with auditorium show - per hour (community)		\$30.00	\$31.00	\$2.82
Studio hire, in conjunction with auditorium show - per hour (schools)		\$25.00	\$26.00	\$2.36
Commercial - for auditorium only for 1 or 2 consecutive performances (per performance)		\$610.00	\$630.00	\$57.27
Commercial - for auditorium only for 3 or more consecutive performances (per performance)		\$555.00	\$570.00	\$51.82
Commercial - Studio hire, in conjunction with auditorium show - per hour		\$37.50	\$38.50	\$3.50
Commercial - rehearsal fees - per hour		\$37.50	\$48.50	\$4.41
Staff				
Front of House Co-ordinator - per hour		\$35.00	\$36.00	\$3.27
Technician - per hour		\$43.00	\$44.00	\$4.00
Administration fee - per account alteration		\$35.00	\$36.00	\$3.27

City of Gosnells				
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Kitchen Hire		\$36.00	\$37.00	\$3.36
Advertising - mail out distribution		\$50.00	\$51.50	\$4.68
Booking Cancellation Fee				
Cancelled between 14 and 28 days prior to booking		\$175.00	\$175.00	\$15.91
Cancelled less than 14 days prior to booking		\$350.00	\$350.00	\$31.82
Auditorium Hire - Meetings, Conferences, Seminars, Special Events - up to 4 hours				
Commercial Groups		\$250.00	\$257.00	\$23.36
Community Groups		\$205.00	\$210.00	\$19.09
Additional Hours - per hour				
Commercial Groups		\$48.50	\$50.00	\$4.55
Community Groups		\$39.50	\$41.00	\$3.73
Auditorium Hire, for other than performing arts performances eg regular classes (equivalent to Main Hall rate)				
Commercial Groups:				
Day hire to 6:00pm - per hour		\$35.00	\$36.00	\$3.27
Evening hire after 6:00pm - per hour		\$39.50	\$41.00	\$3.73
Community Groups:				
Day hire to 6:00pm - per hour		\$28.50	\$29.50	\$2.68
Evening hire after 6:00pm - per hour		\$31.50	\$32.50	\$2.95
Junior or Senior Groups to 6:00pm - per hour		\$14.50	\$15.00	\$1.36
Junior or Senior Groups after 6:00pm - per hour		\$27.00	\$28.00	\$2.55
Studio Hire - Meetings, Conferences, Special Events - up to 4 hours				
Commercial Groups		\$190.00	\$196.00	\$17.82
Community Groups		\$155.00	\$160.00	\$14.55
Additional Hours - per hour				
Commercial Groups		\$35.50	\$36.50	\$3.32
Community Groups		\$29.50	\$30.50	\$2.77
Studio (equivalent to lesser Hall rate)				
Commercial Groups:				
Day hire to 6:00pm - per hour		\$30.50	\$31.50	\$2.86
Evening hire after 6:00pm - per hour		\$33.50	\$34.50	\$3.14
Community Groups:				
Day hire to 6:00pm - per hour		\$21.00	\$21.50	\$1.95
Evening hire after 6:00pm - per hour		\$24.50	\$25.50	\$2.32
Junior or Senior Groups to 6:00pm - per hour		\$13.50	\$14.00	\$1.27
Junior or Senior Groups after 6:00pm - per hour		\$20.50	\$21.00	\$1.91
Class Discounts:				
10 or more hours/week = 5% discount				
20 or more hours/week = 15% discount				

City of Gosnells				
2016/17 Budget - Schedule of Fees and Charges				
The Prescribed Fees are for information only and are not required to be adopted by Council. Changes are highlighted as follows:	Prescribed Fee	2015/16 Fee/Charge (GST inclusive)	2016/17 Fee/Charge (GST inclusive)	GST Amount
Hire Equipment				
Follow Spotlight:				
One Day		\$110.00	\$110.00	\$10.00
Two Days		\$185.00	\$185.00	\$16.82
Three Days or Weekly		\$220.00	\$220.00	\$20.00
Data Projector:				
One Day		\$105.00	\$110.00	\$10.00
Two Days		\$175.00	\$180.00	\$16.36
Three Days or Weekly		\$205.00	\$210.00	\$19.09
Mirror Ball:				
One Day		\$24.00	\$24.00	\$2.18
Two Days		\$35.00	\$35.00	\$3.18
Three Days or Weekly		\$45.00	\$45.00	\$4.09
Hazer (smoke machine):				
One Day		\$95.00	\$95.00	\$8.64
Two Days		\$130.00	\$130.00	\$11.82
Three Days or Weekly		\$160.00	\$160.00	\$14.55
Radio Microphone:				
One Day		\$55.00	\$57.00	\$5.18
Two Days		\$95.00	\$98.00	\$8.91
Three Days or Weekly		\$125.00	\$129.00	\$11.73
Hire Equipment - Catering				
Mugs - each		\$0.50	\$0.50	\$0.05
Glasses - each		\$0.50	\$0.50	\$0.05
Water Jugs - each		\$2.00	\$2.00	\$0.18
Stainless Steel Tea/Coffee Pots - each		\$3.00	\$3.00	\$0.27
Stainless Steel Milk Jugs - each		\$1.50	\$1.50	\$0.14
Hire Equipment - Catering - Replacement Cost				
Mugs - each		\$8.00	\$8.00	\$0.73
Glasses - each		\$6.00	\$6.00	\$0.55
Water Jugs - each		\$20.00	\$20.00	\$1.82
Stainless Steel Tea/Coffee Pots - each		\$40.00	\$40.00	\$3.64
Stainless Steel Milk Jugs - each		\$25.00	\$25.00	\$2.27
Activities - Don Russell Performing Arts Centre Tickets				
Morning Melodies charges are per Performing Arts Calendar Year				
Groups (10 or more); Student (/10):				
Level One		\$375.00	\$375.00	\$34.09
Level Two		\$345.00	\$345.00	\$31.36
Level Three		\$295.00	\$295.00	\$26.82
Level Four		\$255.00	\$255.00	\$23.18

City of Gosnells				
2016/17 Budget - Schedule of Fees and Charges				
The Prescribed Fees are for information only and are not required to be adopted by Council. Changes are highlighted as follows:				
	Prescribed Fee	2015/16 Fee/Charge (GST inclusive)	2016/17 Fee/Charge (GST inclusive)	GST Amount
Level Five		\$215.00	\$215.00	\$19.55
Level Six		\$175.00	\$175.00	\$15.91
Level Seven		\$155.00	\$155.00	\$14.09
Level Eight		\$125.00	\$130.00	\$11.82
Adult (per person):				
Level One		\$44.50	\$44.50	\$4.05
Level Two		\$41.00	\$41.00	\$3.73
Level Three		\$37.50	\$37.50	\$3.41
Level Four		\$34.50	\$34.50	\$3.14
Level Five		\$29.50	\$29.50	\$2.68
Level Six		\$25.50	\$25.50	\$2.32
Level Seven		\$21.50	\$21.50	\$1.95
Level Eight		\$17.50	\$17.50	\$1.59
Children (5 - 16 years):				
Level One		\$21.50	\$21.50	\$1.95
Level Two		\$17.50	\$17.50	\$1.59
Level Three		\$14.50	\$14.50	\$1.32
Level Four		\$12.50	\$12.50	\$1.14
Level Five		\$10.00	\$10.00	\$0.91
Level Six		\$6.00	\$6.00	\$0.55
Concession / Student:				
Level One		\$37.50	\$37.50	\$3.41
Level Two		\$34.50	\$34.50	\$3.14
Level Three		\$29.50	\$29.50	\$2.68
Level Four		\$25.50	\$25.50	\$2.32
Level Five		\$21.50	\$21.50	\$1.95
Level Six		\$17.50	\$17.50	\$1.59
Level Seven		\$15.50	\$15.50	\$1.41
Level Eight		\$13.50	\$14.00	\$1.27
Family:				
Level One		\$100.00	\$100.00	\$9.09
Level Two		\$86.00	\$86.00	\$7.82
Level Three		\$71.50	\$71.50	\$6.50
Level Four		N/A	\$52.00	\$4.73
DRPAC Films				
Adults		\$8.00	\$8.00	\$0.73
Children 5 - 16 years		\$5.50	\$5.50	\$0.50
Family (2 adults & 2 children)		\$22.00	\$22.00	\$2.00
Carers - morning tea				
		\$3.00	\$3.00	\$0.27

City of Gosnells				
2016/17 Budget - Schedule of Fees and Charges				
The Prescribed Fees are for information only and are not required to be adopted by Council. Changes are highlighted as follows:	Prescribed Fee	2015/16 Fee/Charge (GST inclusive)	2016/17 Fee/Charge (GST inclusive)	GST Amount
Ticketing - online service				
Ticketing fee: per unit (DRPAC presented shows)		\$1.30	\$1.30	\$0.12
Ticketing fee: per unit (hire shows - online ticketing only)		\$1.30	\$1.30	\$0.12
Ticketing fee: per unit (hire shows - full ticketing service)		\$2.30	\$2.30	\$0.21
Front of House/Ticketing Co-ordinator - per hour		\$35.00	\$36.00	\$3.27
Administration fee (building show in SABO) - per hour		\$35.00	\$36.00	\$3.27
Tickets mail out		\$1.50	\$2.00	\$0.18
(Term fees are based on 10 week period; pro-rata will apply for exceptions)				
Ticketing - promotional offers/discounts				
15% Discount (general offer; or targeted group marketing campaign)				
30% Discount (3 or more shows)				
50% Discount (2 for 1 offer/half price offer)				
Group Bookings - (1 free ticket with every 10 purchased)				
City of Gosnells Councillors, Staff & Volunteers - up to 25% discount				

City of Gosnells - Tree Evaluation

Helliwell Revision 4 - 2008

	Points									
	0	0.5	1	2	3	4	5	6	7	8
Size	Less than 2m ²	2 - 5m ²	5 - 10m ²	10 - 20m ²	20 - 30m ²	30 - 50m ²	50 - 100m ²	100 - 150m ²	150 - 200m ²	Over 200m ²
Duration	Less than 2 years		2 - 5 yrs	5 - 40 yrs	40 - 100 yrs	100 + yrs				
Importance	None	Very Little	Little	Some	Considerable	Great				
Tree cover		Woodland	Many	Some	Few	None				
Suitability to setting	Not	Poor	Just	Fairly	Very	Particularly				
Form		Poor	Average	Good						

Six factors are identified for each tree. A score is given for each factor and the scores for all six factors are multiplied together. The product of the scores is then multiplied by the conversion monetary value of \$50.00 = Amenity value of the tree.

Explanatory Notes:

- Size:** The size of the tree is an assessment of the area the tree occupies when viewed from one side. If this varies from one view point to another, an average figure can be used.
- Duration:** An estimate is made of the probable length of time that the tree is likely to contribute to the visual amenity of its location. Take into account the normal biological life span for a tree of this species.
- Importance:**

No importance	Tree cannot be viewed from a normal vantage point	0
Very little importance	Tree can only be seen with difficulty by a very small number of the public	0.5
Little importance	Trees in woodlands, back gardens or in groups	1
Some importance	Individual roadside trees, trees in public places	2
Considerable importance	Prominent individual trees in well frequented places	3
Great importance	Trees which are of crucial importance as a principal feature or have historic value	4

4. **Presence of Other trees:**

Woodland	More than 70% of the visual area covered > 100 individual trees	0.5
Many	More than 30% of the visual area covered >10 individual trees	1
Some	More than 10 % of the visual area covered and at least 4 trees in total	2
Few	Less than 10% of the visual area covered but at least 1 other tree present	3
None	No other trees in the area under consideration	4

5. **Relation to the Setting:** An assessment of the visual impact the tree has upon the space available. Aim to have the largest and densest tree the space may appropriately contain.

6. **Form:** The form being assessed here is entirely in aesthetic terms.

Tree Removal Costs

Tree Height in Metres (m)	Removal Cost ex gst
0 - 5	\$200
5 - 10	\$450
10 - 15	\$750
15 - 20	\$1,400
20 - 25	\$1,980
25 - 30	\$2,490