



CITY OF GOSNELLS

# Budget 2015/16

For year ending 30 June 2016

*Making the City of Gosnell's a great place*



# Budget 2015/16

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**Image:** Anzac Memorial Centennial Pioneer Park, Gosnells

**Cover image:** Walter Padbury Park, Thornlie

## Executive team

Chief Executive Officer  
**Ian Cowie**

Director Community  
Engagement  
**Adelle Cochran**

Director Corporate Services  
**Ron Bouwer**

Director Governance  
**Grant Bradbrook**

Director Infrastructure  
**Dave Harris**

Director Planning and  
Sustainability  
**Chris Terelinck**

# Mayor's message

**Mindful of the economic pressures being faced by many ratepayers, the City of Gosnells has kept its 2015/16 rate increase to 2.99% – one of the lowest in Western Australia.**

These rates will allow the City to continue to meet the demands of strong residential growth while delivering many quality services and programs.

I'm particularly pleased that the City's focus has remained fixed on giving ratepayers the best possible value for money.

Great efforts have been made to supplement the City's income through external funding sources, with approximately \$22 million in grants secured to assist with a variety of services and major infrastructure projects, including the Mills Park redevelopment.

This is the biggest sport and recreation project undertaken by the City and by March next year, a significant portion of the redevelopment will be complete.

It is set to become a regional attraction with sports grounds, community centre and café, a children's nature play area, skate plaza, environmental reserves and wetlands.

For 2015/16, your rates will also contribute to a number of essential services like road construction and maintenance, waste collection and recycling.

More than \$3 million will be spent on road projects across the City, while a further \$2.4 million will be allocated to Black Spot projects, including vital intersection upgrades in Langford.

Construction is starting on the City's much anticipated Emergency Operations Centre, which is due for completion in 2016.

Work on the City's innovative Public Open Space Strategy continues to deliver a better balance of parks and reserves across all suburbs. For instance, an impressive redevelopment of Robinson Park in Gosnells is likely to be commencing soon.

Spending on other key projects is outlined in this newsletter and details are also on the City's website.



Our website is also where you can find out more about community activities and great events like the popular Multicultural Food Fair and annual Homegrown Festival.

Together with my fellow Councillors and the City's staff, we are ready for the challenges ahead and look forward to another busy and productive year.

**Mayor Dave Griffiths**

## Councillors

\*Current term ends October 2015

**Cr Dave Griffiths\***

**Mayor**

9394 0842

mayor@gosnells.wa.gov.au

**Cr Ron Mitchell\***

**Deputy Mayor**

9458 9919

rmitchell@gosnells.com.au

**Cr Wayne Barrett\***

9459 6998

wbarrett@gosnells.com.au

**Cr Julie Brown**

9398 2191

jbrown@gosnells.com.au

**Cr Glenn Dewhurst\***

9496 0058

gdewhurst@gosnells.com.au

**Cr David Goode JP**

9452 3352

dgoode@gosnells.com.au

**Cr Peter Griffiths**

9490 5995

pgriffiths@gosnells.com.au

**Cr Ron Hoffman\***

9456 2372

rhoffman@gosnells.com.au

**Cr Russell Lawrence\***

0403 150 264

rlawrence@gosnells.com.au

**Cr Olwen Searle JP**

9455 1951

osearle@gosnells.com.au

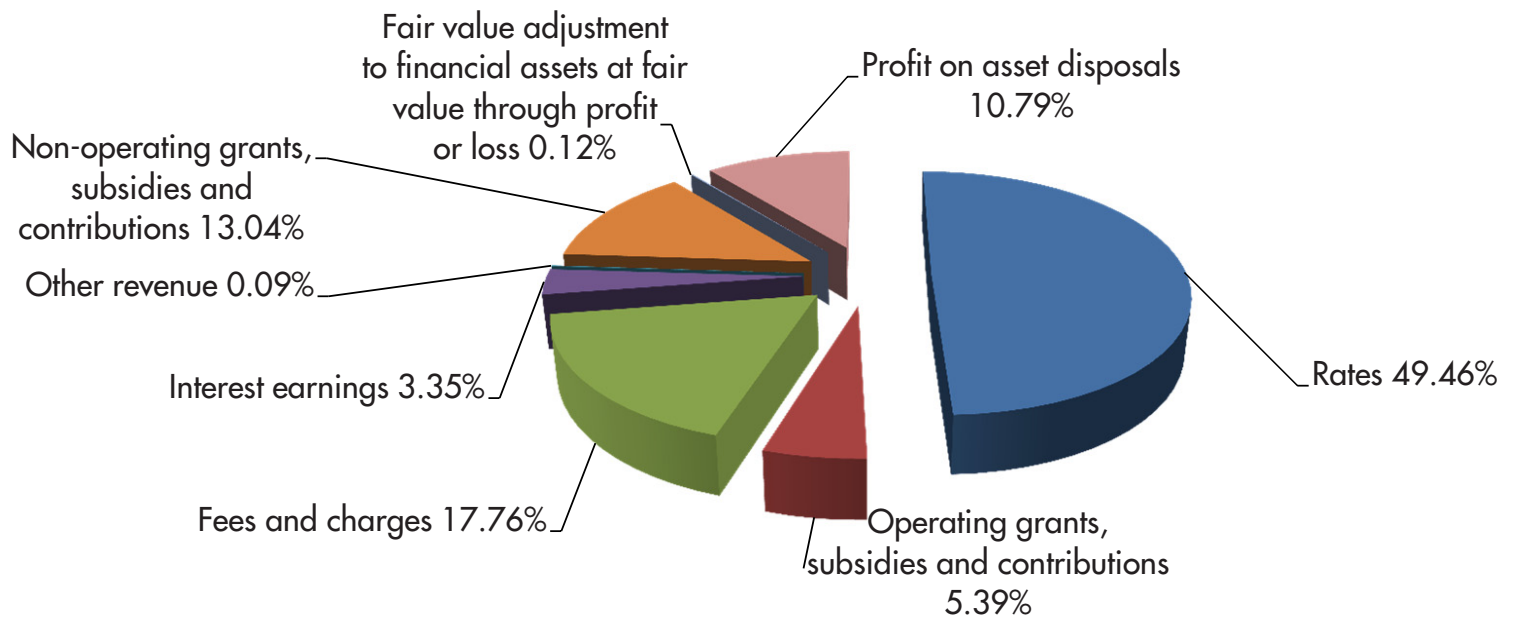
**Cr Pierre Yang**

0401 002 618

pyang@gosnells.com.au



# Budget Revenue



# Budget Expenditure

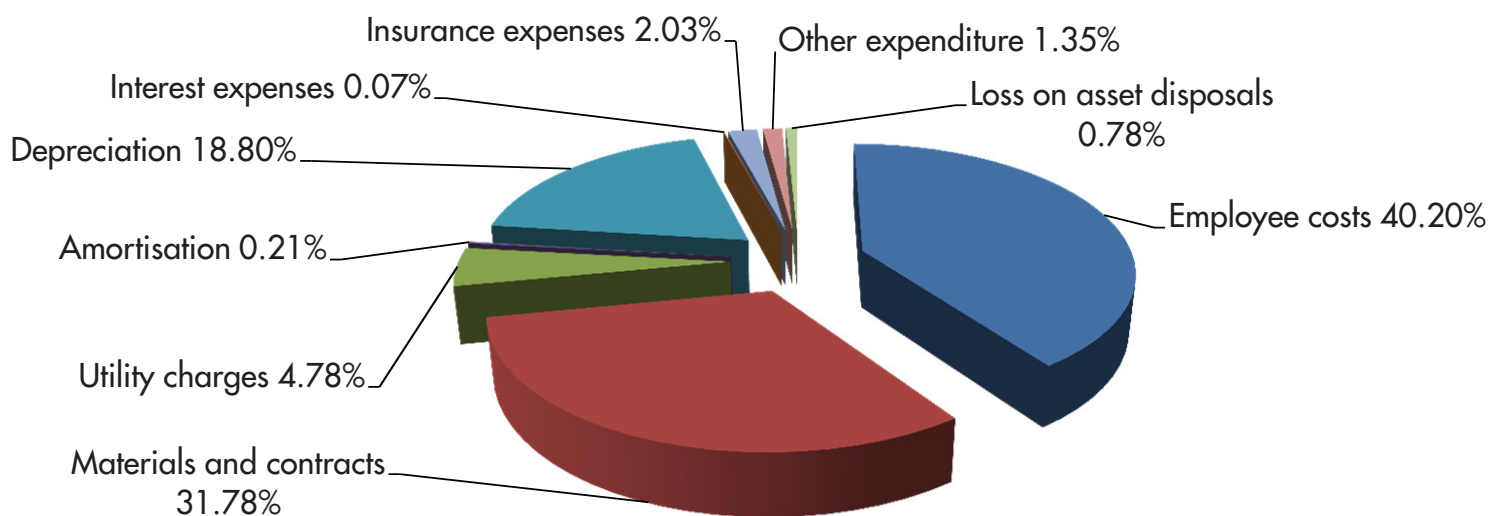


Image: City of Gosnells Civic Centre, Gosnells