

BUDGET

Please indicate in the tables below your project income and project expenditure.

Project Expenditure

Cost Allocation (e.g. Advertising, Hire Fees)	Cost \$ (GST Inc)
1.	
2.	
3.	
4.	
5.	
6.	
7.	
8.	
9.	
10.	
11.	
Total Project Cost	

Project Income

Income Source	Amount \$ (GST Inc)
(A) Total Project Cost (must equal Total Project Cost in the table above).	
(B) How much are you requesting from the City of Gosnells?	
(C) Financial Contribution – (your organisation) How much will your organisation contribute towards the cost of your project? This can include your own cash, secured sponsorship or in-kind support from other organisations.	
(D) Value of volunteer labour associated with your project? May not be more than your Financial Contribution (A)	
Are you requesting in-kind facility hire from the City of Gosnells? (See "In-Kind support" in guidelines)	<input type="checkbox"/> Yes <input type="checkbox"/> No

Voluntary Labour is calculated at \$35 per hour.

Level 2 applications ONLY - Funding may be provided for up to 50% of the Total Project Cost, up to a maximum grant of \$8,000. Organisations' contribution can be made up of 50% cash and 50% Volunteer labour/donations.

For significant goods or services you intend to purchase or hire (over \$1,000) please attach a copy of the quote to your application.