



CITY OF GOSNELLS

ANNUAL REPORT

Annual Report

2008 - 2009



Annual Report 2008 - 2009

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Why does our report look different?

This report is printed using petroleum free inks and green electricity on Cyclus Offset a 100% true recycled offset paper made from 100% post consumer waste



Our mission

Making the City of Gosnells a great place

Our vision

We will be a vibrant City with a strong community identity; a great place to live, work, raise children, visit and invest; a place that encourages a range of lifestyles and opportunities; and where the natural environment, cultural diversity and heritage of the City is respected and protected for the enjoyment of current and future generations.

Our values

Leadership

We are innovative and creative in our quest to be one of the most progressive, proactive and visionary local governments.

Sustainability

We aim for the best lifestyle for our community, without compromising opportunities for existing and future generations.

Natural and Built Environment

We value a natural and built environment, which improves the community's quality of life.

Councillors, Staff and Volunteers

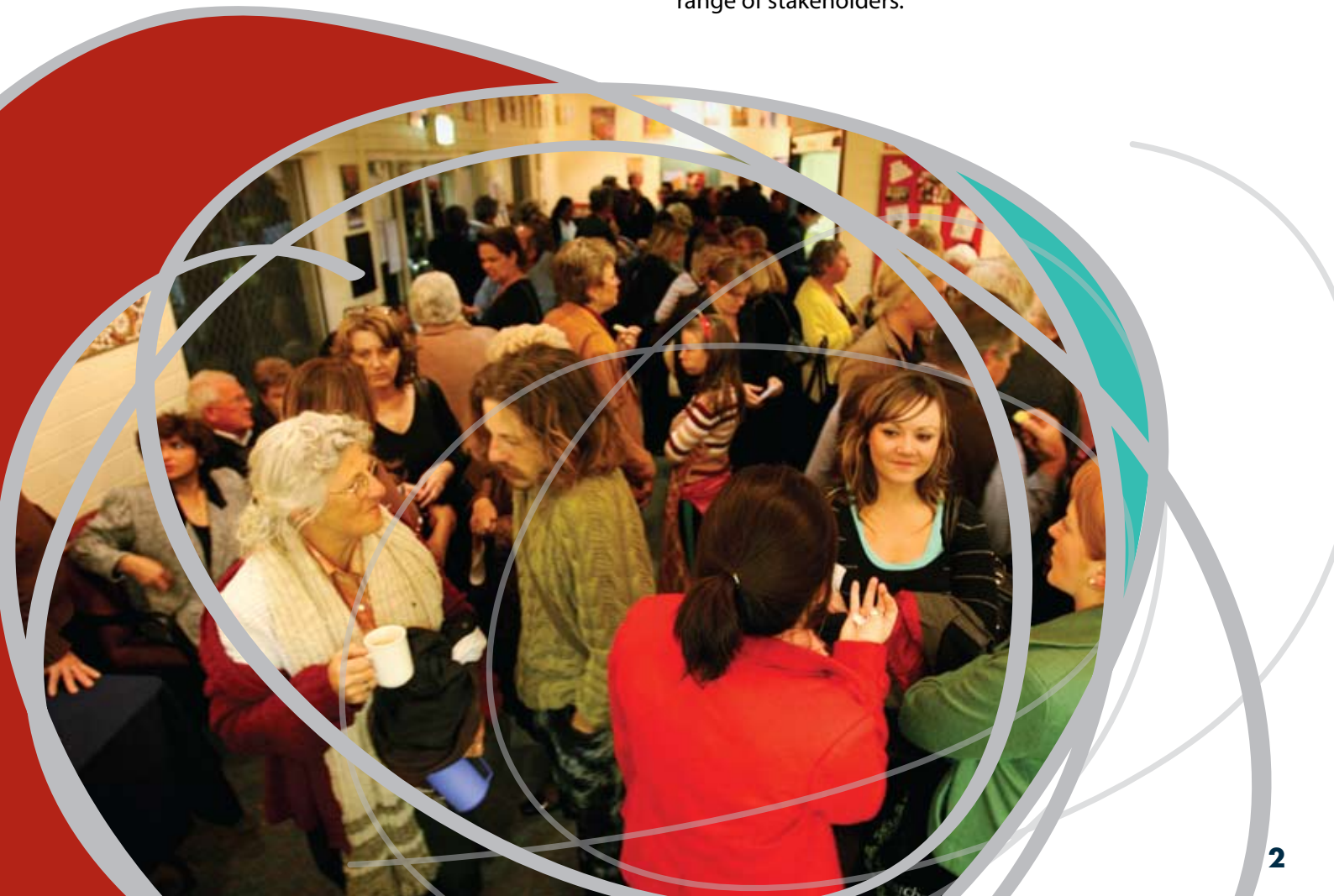
As a team, we value our councillors, staff and volunteers and endeavour to provide a safe and equitable work environment. We trust and respect each other.

Performance

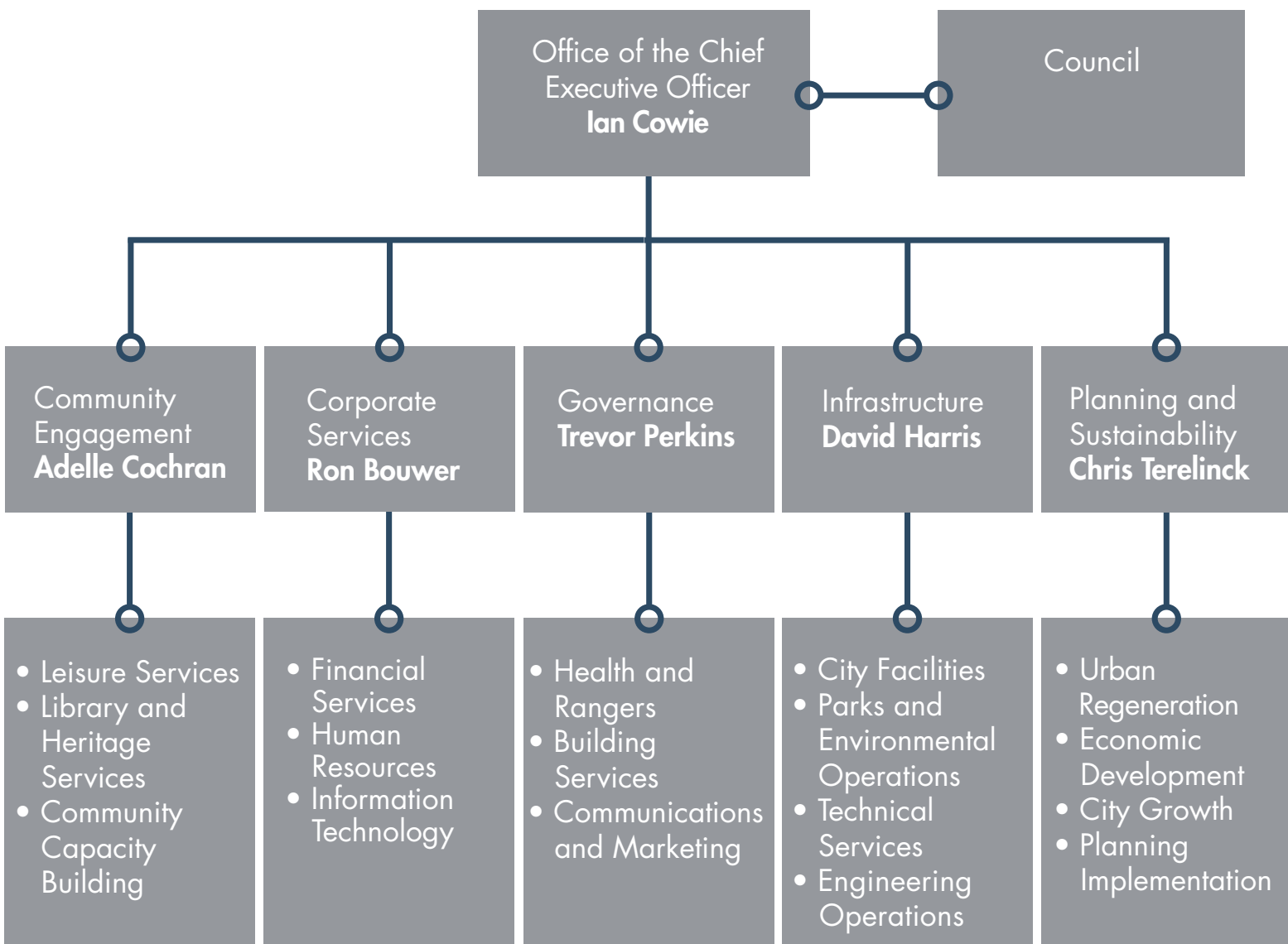
We will work together to deliver the City's strategic goals.

Style

We are open, ethical, honest and responsible in our dealings. We aim to work in harmony with our diverse range of stakeholders.



Organisational structure



City profile

Located in Western Australia, the City of Gosnells is 17km south-east of the central business district of the State capital, Perth.

Serving a population of around 100,000 people, the City offers pleasant residential living with a diverse blend of options ranging from modern residential development to semi-rural lifestyle properties.

The City of Gosnells is one of the largest local governments in WA, with the responsibility for ensuring delivery of a wide range of services. It has won international town planning awards and has also been recognised for its strong financial management and long term strategic planning.

The City of Gosnells meets the changing needs of its community, with a strong focus on customer service and consultation with the public.

Services provided by the City include:

- Infrastructure and property services, including local roads, bridges, footpaths, drainage, waste collection and management
- Provision of recreation facilities including a leisure centre, sports ovals and parks
- Health services such as water and food inspection, immunisation, noise control and animal control
- Community services for families, seniors, people with disabilities and youth
- Building services, including inspections, licensing, certification and enforcement
- Planning and development approval
- Administration of parking facilities and street parking

Some of the City's achievements during the 2008 - 2009 financial year included:

- Production of the Kenwick Vision Plan following an Enquiry by Design process
- Completion of water quality monitoring at Bickley Brook
- Assessment and issue of 2,422 building licences, with a total value of \$204 million
- Preparation of the Central Maddington Outline Development Plan
- Progression of an implementation framework for the Local Housing Strategy
- Provision of extensive support to the Business Incubator which is now at 100% occupancy
- Assessment of 516 development applications (an increase of 7.9% on the previous year)
- Assessment of 115 applications for subdivision approval which proposed to create over 1,200 lots
- Design of civil engineering projects with a value of \$5.7 million
- Provision of 13 community events such as People in Parks
- Delivery of \$142,507 to the community through the City's sponsorship program
- Establishment of a new on-line ticketing system for the Don Russell Performing Arts Centre
- Upgrade of Rochester Street Reserve at a cost of \$225,000
- Development of Peace Park Stage 1 at a cost of \$410,000
- Sale of 27 lots at Harmony Fields sub-division
- Preparation of new Local Laws in relation to Animals, the Environment and Nuisance
- Adoption of History and Heritage Strategy
- Completion of 75 oral histories
- Collection of over 10,000 tonnes of recyclables, 34,000 tonnes of waste, 4,000 tonnes of green waste and 2,000 tonnes of general junk in bulk kerbside pick ups
- Resurfacing 8km of road
- Provision of 36 projects and programs for the community, including a Skate Park Users Group and a mentor program
- Securing \$500,000 in Federal funding under the Safer Cities program
- Coordination of a Community Satisfaction Survey which showed an 83% satisfaction rate
- Management of approximately 24,000 customer service counter enquiries and 72,000 phone enquiries



Message from our Mayor

During the 2008 - 2009 financial year the City of Gosnells was able to deliver many new initiatives, community programs and quality services.



It was most pleasing to see the results of an independently conducted Community Survey which showed the City achieved an 83% satisfaction rate among residents. It is a very high figure which we will strive not only to maintain, but to improve upon.

Demands upon the City continue to grow – it experienced significant development and building activity in 2008-2009, especially in the new home sector. The City assessed 516 development applications - an increase of almost eight per cent on the previous year – and provided

2,422 building permits, with a total value of \$204 million. Of these building permits, 711 were for new houses with a total value of \$132 million.

The City has provided programs for young mothers, parents wanting to improve their skills, children wanting to try their hand at arts and sports and a host of youth programs.

In the area of tourism, our successful eco walks and ghost walks continue to attract visitors to the City. The City has also spent \$245,000 upgrading Ellis Brook Valley, possibly the best wildflower area on the outskirts of Perth. If you haven't been there yet then I recommend you visit soon. It is a beautiful place and a credit to the many wonderful volunteers who work there.

During the year work progressed on the Amherst Village Community Centre – a magnificent facility for the people of Canning Vale and Southern River and our new

civic centre took shape as a building which will be an icon for the City.

As can be seen from this enormous range of activities, the City plays an integral part in the every day lives of local people. We take this responsibility very seriously.

It is a great privilege to be Mayor of the City of Gosnells and I would like to thank my fellow Councillors, the staff at the City and the many organisations and volunteers who all help make the City of Gosnells a great place and who contributed so much during 2008 - 2009.

Cr Olwen Searle JP
Mayor City of Gosnells



Chief Executive Officer's report

It gives me great pleasure to reflect on the past year; one in which the City of Gosnells can take great pride.

The 2008 - 2009 Annual Report outlines the City's financial position and meets our statutory reporting requirements. It is complemented by the 2009 Community Report, which was published in September and delivered to 38,000 homes.

I am pleased to say that prudent fiscal management and a demonstrated commitment to long-term financial planning has placed the City in a good position to deal with the challenging times in which it operates.

Very few people could have foreseen the financial turmoil which faced us all and I am delighted that the City's long-term financial planning ensured that the City's monies were not exposed to high risk

investments. Indeed, I am pleased to say that the

City's investments returned \$300,000 above budget over the past year.

It has also been a challenging year, with major infrastructure projects underway including the construction of the Amherst Village Community Centre, the building of a new administration complex as well as the completion of the second stage of improvements at Tom Bateman Reserve and the completion of the Harmony Fields subdivision.

One particularly significant issue for local government has been the State Government's Local Government reform process. The City conducted a detailed review of its operations as part of the process which was independently assessed. This assessment concluded that the City was a category one local government; the highest possible category. This should give the community great confidence that the City is meeting its challenges and capitalising on the opportunities it faces.

The review of operations has also given us the opportunity look



critically at our own ways of doing business. While the review identified that we are doing many things very well, we will continue to strive to improve the ways we serve our community and we are committed to doing so.

I wish to extend my appreciation to the Mayor, Councillor Olwen Searle JP for her support and leadership together with the City's Councillors and staff for their outstanding contribution towards Making Gosnells a Great Place.

Ian Cowie
Chief Executive Officer

Councillors



Term expires:
15 October 2011

Address:
10 Hargrave Drive
Thornlie WA 6108

T: 9459 6998
F: 9459 6998
wbarrett@gosnells.com.au

Cr Wayne Barrett



Term expires:
17 October 2009

Address:
Lot 1518 Matison St
Southern River WA 6110

T: 9398 2191
F: 9398 2191
jbrown@gosnells.com.au

Cr Julie Brown
Deputy Mayor



Term expires:
17 October 2009

Address:
1 Oakley Court
Kenwick WA 6107

T: 9459 9693
F: 9459 9693
tbrown@gosnells.com.au

Cr Terry Brown



Term expires:
15 October 2011

Address:
42 Grainger Way
Thornlie WA 6108

T: 9459 3657
cfernandez@gosnells.com.au

Cr Chris Fernandez



Term expires:
15 October 2011

Address:
70 Mills Road West
Martin WA 6110

T: 9398 2242
F: 9398 3051

Cr Dave Griffiths



Term expires:
15 October 2011

Address:
4 Daly Circle
Langford WA 6108

T: 9258 4968
lgriffiths@gosnells.com.au

Cr Elizabeth Griffiths



Term expires:
17 October 2009

Address:
3 Longshaw Circuit
Canning Vale WA 6155

T: 9456 2372
F: 9456 2372
rhoffman@gosnells.com.au

Cr Ron Hoffman



Term expires:
17 October 2009

Address:
15 Esther Place
Gosnells WA 6110

T: 9490 2856
F: 9490 2856
siwanyk@gosnells.com.au

Cr Susan Iwanyk



Term expires:
15 October 2011

Address:
208 William Street
Beckenham WA 6107

T: 9458 9919
F: 9358 0838
rmitchell@gosnells.com.au

Cr Ron Mitchell



Term expires:
17 October 2009

Address:
21 Rangeview Way
Thornlie WA 6108

T: 9459 2014
F: 9459 2014

Cr Patricia Morris AM JP
Honorary Freeman



Term expires:
17 October 2009

Address:
6 Melaleuca Court
Canning Vale WA 6155

T: 9455 1951
F: 9455 1951
mayor@gosnells.wa.gov.au

Cr Olwen Searle JP
Mayor



Term expires:
15 October 2011

Address:
58 Prince Street
Gosnells WA 6110

T: 9398 9776
F: 9490 1904
bwiffen@gosnells.com.au

Cr Bill Wiffen JP

Executive team



Ian Cowie
Chief Executive Officer



Trevor Perkins
Director
Governance



Adelle Cochran
Director
Community Engagement



Dave Harris
Director
Infrastructure



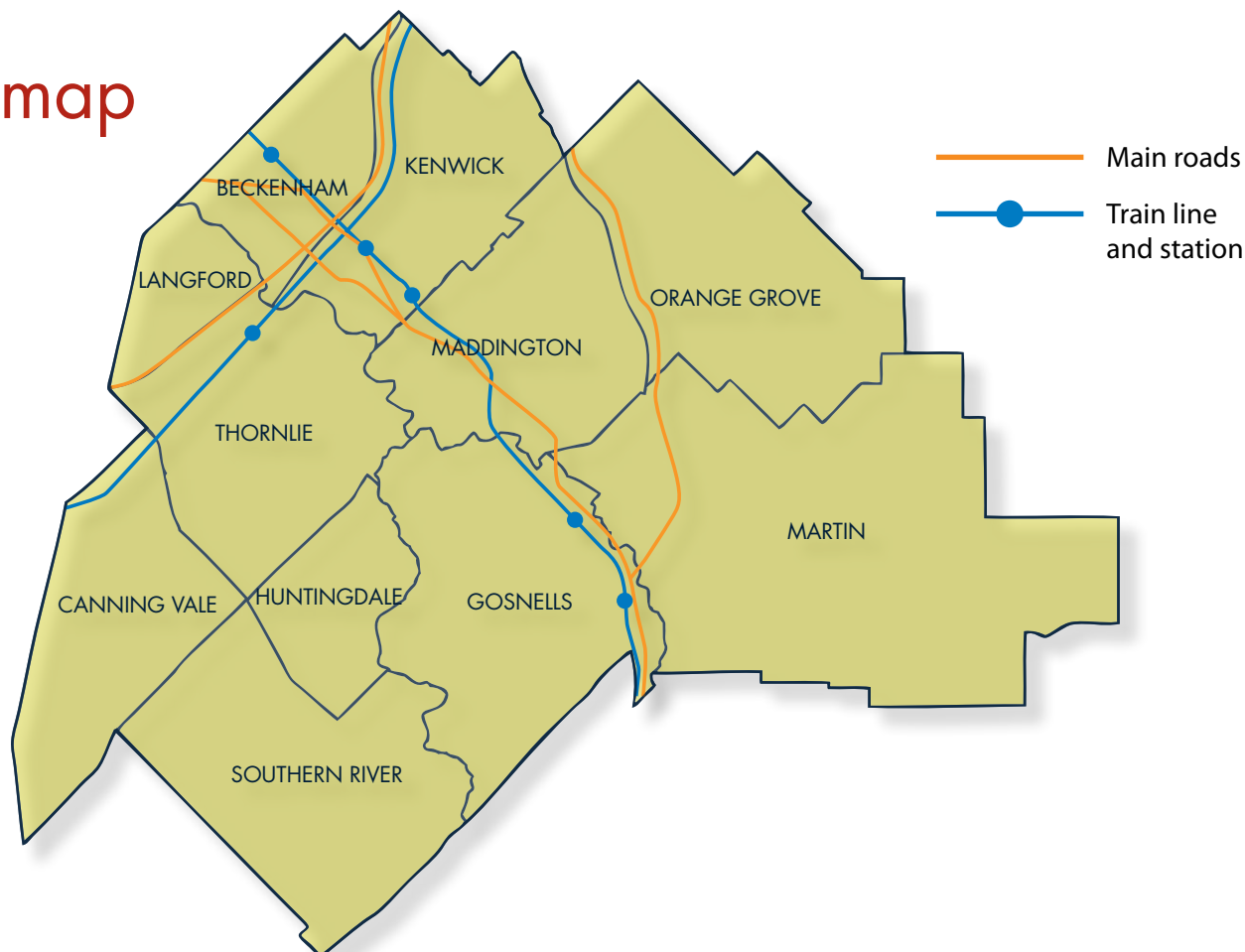
Ron Bower
Director
Corporate Services



Chris Terelink
Director
Planning and Sustainability



City map



Councillor attendance at Council Meetings

COUNCILLORS	ORDINARY COUNCIL MEETINGS (21)	SPECIAL COUNCIL MEETINGS (4)	ELECTORS MEETINGS (1)	TOTAL (26)
Cr Wayne Barrett	18	4	1	23
Cr Julie Brown	21	4	1	26
Cr Terry Brown	18*	3*	1	22
Cr Chris Fernandez	21	4	1	26
Cr Dave Griffiths	16	4	1	21
Cr Liz Griffiths	19	4	1	24
Cr Ron Hoffman	15	3	1	19
Cr Susan Iwanyk	18	1	1	20
Cr Ron Mitchell	18	3	1	22
Cr Patricia Morris AM JP Honorary Freeman	17	4	-	21
Cr Olwen Searle JP	20	3	1	24
Cr Bill Wiffen JP	20	4	1	25

Meetings included:

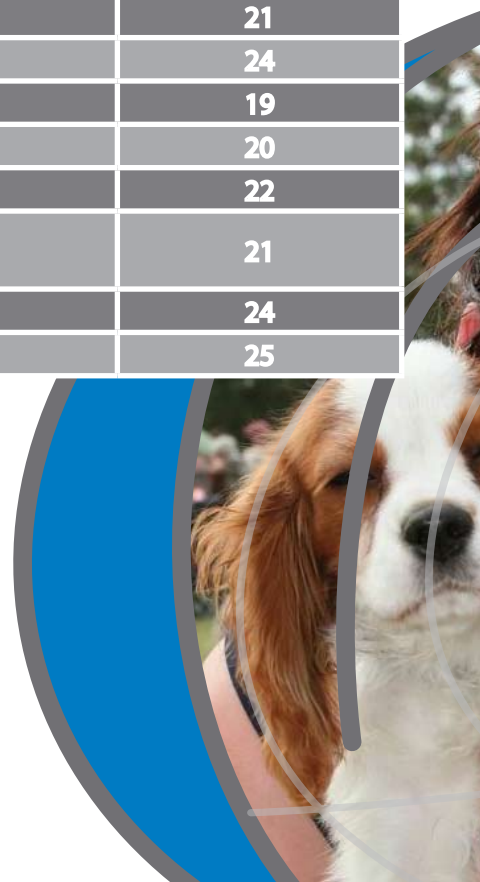
Special Council Meetings (4):

- 7 July 2008 - Budget Meeting
- 19 August 2008 - Appointment of an Acting Chief Executive Officer
- 13 November 2008 - Appointment of Chief Executive Officer
- 18 November 2008 - Nomination to bestow title of Freeman of the City

Electors Meeting (1):

- 9 December 2008 - Annual Electors Meeting

* Cr T Brown was elected to Council following an extraordinary Local Government Election on 14 August 2008



Future plan

The Strategic Plan for the Future, due for review in 2010, is the leading document in the City's Future Planning Framework. The plan, which was developed in 2007, sets the City's direction over a four year period with the longer term in mind.

This long-term planning helps the City to make best use of its resources to meet the needs of current and future generations by integrating environmental protection, social advancement and economic prosperity.

The goals of the Strategic Plan set the direction for the City, guiding day-to-day operations. This means decisions are based on what makes the greatest possible contribution to our goals and objectives.

The City's also has in place a 10 year rolling financial plan including high level projections of capital and operational expenditure, to make sure the City has the resources to continue working towards its goals, well into the future.

The City's activities for next year have been

shaped by the Strategic Plan and include a range of infrastructure initiatives as well as delivery of services and programs to the community.

As well as delivering one of Australia's most energy efficient buildings in the form of the new civic centre, the City will continue policies that have a focus on energy saving initiatives.

These include a water-saving program, more efficient light fittings, water flow reducers and heat exchange hot water units to reduce the City's consumption of water and electricity and to reduce the City's greenhouse gas emissions.

One of the key projects in the year ahead will be the completion of a subdivision on the land next to the Amherst Village Community Centre. The subdivision will ultimately produce

approximately 100 residential housing lots and three mixed use lots.

Work on the civic centre will continue, with refurbishment of the remainder of the original building. The full project is due for completion in 2010.

A new master plan to revitalise the ageing and poorly laid out facilities at Mills Park in Beckenham is being devised. The plan will include re-configuring the sports fields to reduce the area under irrigation and provide better functionality.

Overall there will be a strategic review of community facilities in the 2009 - 2010 financial year. The scope of the plan has not yet been finalised however the City will complete a needs assessment of each site and make recommendations in relation to future maintenance and management of each facility.

The City will also carry out \$70 million worth of capital works this financial year. Sustainable development will be a priority, with the delivery of top class facilities, programs and services being complemented with the implementation of policies and practices which minimise the City's carbon footprint.



Future plan continued



A wide range of improvements are planned for 2009 - 2010 including the refurbishment of the Royal Street Bridge at a cost of \$2 million.

Other projects planned include:

- \$2 million – road widening of Garden Street between Nicholson Road and Warton Road, Canning Vale
- \$900,000 – to finalise the dualling of Warton Road between Garden Street and Ranford Road, following on from Stage Two works between Nolan Avenue and Batman Road

- More than \$1 million on Black Spot projects throughout the City of Gosnells
- \$180,000 – to replace the toilet block on Gosnells Oval
- \$110,000 – improvements to the RS Sampson Grand Stand change rooms
- \$2.25 million – on road resurfacing work throughout the City
- \$2.16 million – on park development including new neighbourhood park upgrades for Lyminge and Prindiville Reserves
- \$1.3 million – the completion of the dualling of Ranford Road between Campbell Road and Nicholson Road including traffic signals at Campbell Road and Ranford Road
- \$480,000 – development of a water harvesting facility on Mills Park

Other major spending will include \$140,000 for path rehabilitation, \$55,000 on car park upgrades, \$200,000 on drainage construction and \$530,000 for drainage remediation to alleviate problems with flooding in Canning Vale.

During 2009 - 2010 the Thornlie Civic Precinct Revitalisation Project will be undertaken. This will include work around the Thornlie library and skate park to improve the area and encourage better usage of the facilities. This work is being funded through the Federal Attorney General's department under a Safer Suburbs grant.

In other activities a revised Community Safety and Crime Prevention Plan for 2010 – 2013 will be completed, based on the results

of a recent community safety survey and up-to-date crime statistics.

The Wilkinson Homestead Museum's Restoration Shed is also due to be launched and opened for community use.

“Sustainable development will be a priority, with the delivery of top class facilities, programs and services...”

A user-friendly community term booklet listing all the City's programs and services will be distributed four times a year.

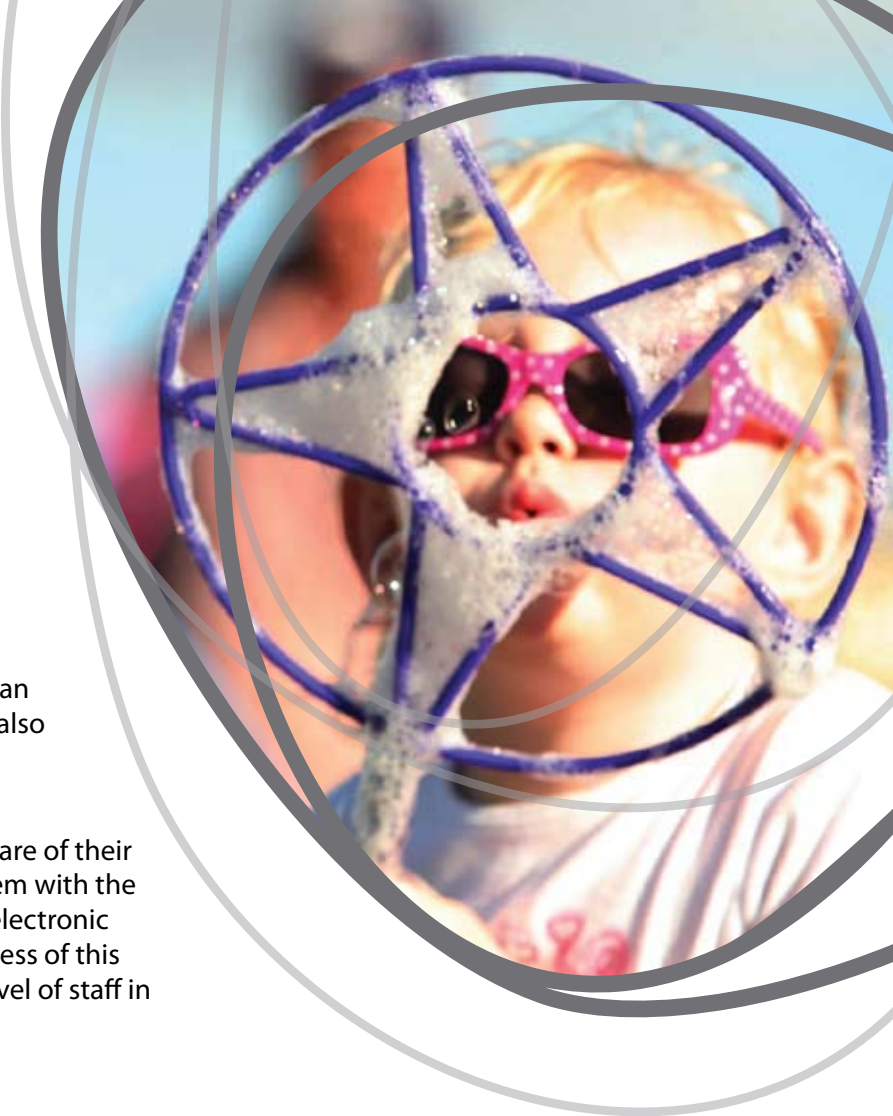
All of the projects, programs and services being undertaken and delivered by the City of Gosnells in the coming financial year assist in meeting the goals and objectives of the City's Strategic Plan 2007 - 2010.

Information management update

A review of the City's record keeping systems has been ongoing throughout the year.

A new Record Keeping Plan has been submitted in draft form to the State Records Office, with the final version to be lodged before the end of the year. To accompany the new Record Keeping Plan an Information and Records Management Policy has also been drafted.

The City has implemented a series of training and awareness programs to ensure that all staff are aware of their record keeping responsibilities, and to provide them with the necessary skills at induction to operate the City's electronic records systems. It is planned to build on the success of this year's programs to further enhance the training level of staff in record keeping techniques.



Complaints report

The City of Gosnells received no complaints made under section 5.121 of the Local Government Act 1995 during the financial year.



Freedom of information statistics

The following lists FOI applications dealt with during the year. It shows whether the application sought information personal to the applicant or whether it sought general information and identifies the type of access given.

Access type	Personal	Non-Personal	Total
Access in full	1	2	3
Edited access	0	12	12
Access refused	0	0	0
Withdrawn by applicant	0	0	0
Not finalised	0	0	0
Total	1	14	15



Access and inclusion

The City is committed to furthering the principles and objectives of the Disability Services Act 1993 (WA), with particular focus on the six outcomes identified in the Disability Services Regulations 2004. The guiding principle is including, rather than singling out people with a disability.

The City's commitment goes beyond legislative compliance, through incorporating access and inclusion initiatives into our everyday work.

In addition, two full time Disability Services staff conduct disability specific programs, work closely with the Disability Services Commission and local providers of disability services, and work with staff from other sections of the City to ensure access and equity for customers with disabilities.

The City's programs for people with a disability underwent an independent monitoring process in 2009, resulting in commendations by the Disability Services Commission's Standards Monitoring and Quality Assurance Unit for:

- The overwhelming positive consumer feedback

- The processes in place that ensure well planned individual tailored and safe programs
- The program offered to siblings of people with a disability
- The flexibility of the respite service and the input consumers have in regards to activities

Income statement by program

for the year ended 30 June 2009

REVENUES FROM ORDINARY ACTIVITIES

	2009 \$	2009 BUDGET \$	2008 \$
Governance	51,280	50,100	58,581
General Purpose Funding	47,376,000	45,344,959	40,841,633
Law, Order, Public Safety	393,503	424,534	364,531
Health	153,956	99,970	119,379
Education and Welfare	813,968	860,019	883,223
Community Amenities	11,575,724	10,847,250	14,663,968
Recreation and Culture	4,579,110	6,760,163	3,033,108
Transport	8,105,158	10,050,888	3,958,494
Economic Services	2,608,308	1,759,188	2,638,555
Other Property and Services	827,725	342,842	598,070
	76,484,732	76,539,913	67,159,542



Income statement by program continued

EXPENSES FROM ORDINARY ACTIVITIES

EXCLUDING BORROWING COSTS EXPENSE

	2009 \$	2009 BUDGET \$	2008 \$
Governance	(3,666,689)	(3,578,973)	(3,473,289)
General Purpose Funding	(1,036,490)	(1,015,590)	(1,010,840)
Law, Order, Public Safety	(1,807,524)	(1,885,220)	(1,623,341)
Health	(1,053,513)	(1,214,024)	(1,091,867)
Education and Welfare	(2,640,304)	(3,001,032)	(2,652,215)
Community Amenities	(15,073,185)	(11,882,360)	(9,968,576)
Recreation and Culture	(19,327,121)	(19,077,125)	(18,864,060)
Transport	(15,582,651)	(14,733,583)	(13,993,866)
Economic Services	(2,775,451)	(3,301,228)	(2,487,661)
Other Property and Services	(48,116)	(657,549)	(3,079,359)
	(63,011,044)	(60,346,684)	(58,245,074)

BORROWING COSTS EXPENSE

Recreation and Culture	(568,730)	(1,170,000)	(398,898)
Other Property and Services	(658,488)	(1,500,000)	(66,941)
	(1,227,218)	(2,670,000)	(465,839)

NET RESULT

	12,246,470	13,523,229	8,448,629
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This statement is to be read in conjunction with the accompanying notes.

Balance sheet

as at 30 June 2009

	2009 \$	2008 \$
CURRENT ASSETS		
Cash and Cash Equivalents	53,502,614	22,664,481
Investments	5,082,644	28,995,254
Trade and Other Receivables	3,043,835	2,657,106
Inventories	331,617	341,099
TOTAL CURRENT ASSETS	61,960,710	54,657,940
NON-CURRENT ASSETS		
Other Receivables	816,589	762,104
Inventories	4,743,354	3,341,195
Property, Plant and Equipment	283,535,345	269,306,701
Infrastructure	214,310,689	212,415,964
TOTAL NON-CURRENT ASSETS	503,405,977	485,825,964
TOTAL ASSETS	565,366,687	540,483,904
CURRENT LIABILITIES		
Trade and Other Payables	3,686,534	5,107,097
Current Portion of Long Term Borrowings	20,969,313	6,500,000
Provisions	3,919,684	4,131,863
TOTAL CURRENT LIABILITIES	28,575,531	15,738,960
NON-CURRENT LIABILITIES		
Long Term Borrowings	5,700,000	6,000,000
Provisions	414,187	314,445
TOTAL NON-CURRENT LIABILITIES	6,114,187	6,314,445
TOTAL LIABILITIES	34,689,718	22,053,405
NET ASSETS	530,676,969	518,430,499
EQUITY		
Retained Surplus	271,967,851	258,901,342
Reserves - Cash/Investment Backed	35,002,934	35,822,973
Reserves - Asset Revaluation	223,706,184	223,706,184
TOTAL EQUITY	530,676,969	518,430,499



This statement is to be read in conjunction with the accompanying notes.

Statement of changes in equity

for the year ended 30 June 2009

RETAINED SURPLUS

	2009 \$	2008 \$
Balance as at 1 July 2008	258,901,342	256,592,732
Net Result	12,246,470	8,448,629
Transfer from/(to) Reserves	820,039	(6,140,019)
Balance as at 30 June 2009	271,967,851	258,901,342

RESERVES - CASH/INVESTMENT BACKED

Balance as at 1 July 2008	35,822,973	29,682,954
Amount Transferred (to)/from Retained Surplus	(820,039)	6,140,019
Balance as at 30 June 2009	35,002,934	35,822,973

RESERVES - ASSET REVALUATION

Balance as at 1 July 2008	223,706,184	86,422,244
Revaluation Increment	0	137,283,940
Revaluation Decrement	0	0

Balance as at 30 June 2009	223,706,184	223,706,184
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TOTAL EQUITY	530,676,969	518,430,499
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EMPLOYEES' REMUNERATION – SALARY RANGE \$

Set out below, in bands of \$10,000, is the number of City employees entitled to an annual salary of \$100,000 or more:

Salary Range	2008/ 2009	2007/ 2008
100,000 - 109,999	4	0
110,000 - 119,999	3	3
120,000 - 129,999	1	1
130,000 - 139,999	0	0
140,000 - 149,999	0	0
150,000 - 159,999	3	5
160,000 - 169,999	2	0
170,000 - 179,999	0	0
180,000 - 189,999	0	0
190,000 - 199,999	0	1
200,000 - 209,999	0	0
210,000 - 219,999	1	0

This statement is to be read in conjunction with the accompanying notes.



Cash flow statement

for the year ended 30 June 2009



CASH FLOWS FROM OPERATING ACTIVITIES

RECEIPTS

	2009 \$	2009 BUDGET \$	2008 \$
Rates	39,086,943	38,977,325	34,286,077
Grants and Subsidies - Operating	5,382,068	3,876,262	4,835,176
Contributions, Reimbursements and Donations	815,281	177,319	730,326
Fees and Charges	13,165,728	12,362,679	12,722,870
Interest Earnings	3,201,078	3,066,940	1,901,667
Goods and Services Tax	4,233,977	4,449,585	3,116,981
Other Revenue	163,496	75,000	307,133
	66,048,571	62,985,110	57,900,230

PAYMENTS

	(23,212,781)	(24,164,759)	(22,777,110)
Employee Costs	(17,966,898)	(17,757,431)	(11,637,591)
Materials and Contracts	(2,798,445)	(2,596,451)	(2,718,000)
Utility Charges	(1,009,246)	(1,185,576)	(1,382,260)
Insurance Expenses	(993,468)	(2,460,339)	(507,836)
Interest Expenses	(4,352,387)	(4,488,505)	(3,270,967)
Goods and Services Tax	(5,493,512)	(520,700)	(1,790,839)
Other Expenditure	(55,826,737)	(53,173,761)	(44,084,603)

NET CASH PROVIDED BY (USED IN) OPERATING ACTIVITIES

10,221,834	9,811,349	13,815,627
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Cash flow statement continued

CASH FLOWS FROM INVESTING ACTIVITIES

	2009 \$	2009 BUDGET \$	2008 \$
Payments for Development of Land Held for Resale	(2,432,438)	0	(1,735,914)
Payments for Purchase of Property, Plant & Equipment	(19,813,383)	(40,531,639)	(9,868,235)
Payments for Construction of Infrastructure	(12,109,483)	(31,675,332)	(13,879,519)
Payments for Purchase of Investments	0	0	(10,000,000)
Grants/Contributions for the Development of Assets	12,649,786	12,844,657	11,302,099
Proceeds from Sale of Property, Plant & Equipment	1,831,862	8,249,500	1,258,273
Proceeds from Sale Land Held for Resale	2,033,707	0	0
Proceeds from Sale of Investments	24,286,935	0	25,107,320
NET CASH PROVIDED BY (USED IN) INVESTING ACTIVITIES	6,446,986	(51,112,814)	2,184,024

CASH FLOWS FROM FINANCING ACTIVITIES

Repayment of Debentures	(7,000,000)	(5,385,000)	(6,500,000)
Movements in Bonds and Retention	0	0	0
Proceeds from New Debentures	21,169,313	30,640,000	12,500,000
NET CASH PROVIDED BY (USED IN) FINANCING ACTIVITIES	14,169,313	25,255,000	6,000,000

NET INCREASE (DECREASE) IN CASH HELD

Cash at Beginning of Year	22,664,481	55,247,567	664,830
CASH AND CASH EQUIVALENTS AT THE END OF THE YEAR	53,502,614	39,201,102	22,664,481

This statement is to be read in conjunction with the accompanying notes.



Income statement by nature or type

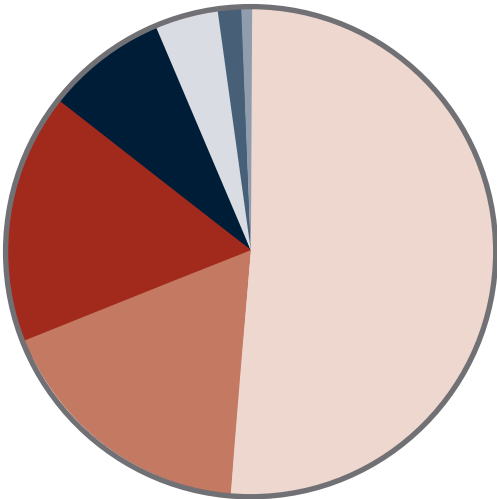
for the year ended 30 June 2009

	2009 \$	2009 BUDGET \$	2008 \$
REVENUES FROM ORDINARY ACTIVITIES			
Rates	39,313,175	38,942,471	35,029,491
Operating Grants, Subsidies, Contributions, Reimbursements and Donations	6,197,349	4,334,315	5,360,199
Fees and Charges	13,308,717	12,707,683	12,482,438
Interest Earnings	3,201,078	3,183,491	2,171,824
Other Revenue	163,496	75,000	307,133
	62,183,815	59,242,960	55,351,085
EXPENSES FROM ORDINARY ACTIVITIES			
Employee Costs	(23,384,161)	(24,195,234)	(23,190,687)
Materials and Contracts	(16,084,667)	(18,239,248)	(12,803,353)
Utility Charges	(2,798,445)	(2,596,451)	(2,614,422)
Amortisation	(103,517)	(161,000)	(137,430)
Depreciation on Non-Current Assets	(13,486,837)	(13,054,427)	(13,345,855)
Interest Expenses	(1,227,218)	(2,670,000)	(465,839)
Insurance Expenses	(1,009,246)	(1,185,576)	(1,382,260)
Other Expenditure	(5,493,512)	(520,700)	(1,815,554)
	(63,587,603)	(62,622,636)	(55,755,400)
	(1,403,788)	(3,379,676)	(404,315)
Non Operating Grants, Subsidies and Contributions	12,649,786	12,844,657	11,302,099
Fair value adjustments to financial assets at fair value through profit or loss	374,325	0	264,384
Profit on Asset Disposals	1,276,806	4,452,296	241,974
Loss on Asset Disposals	(650,659)	(394,048)	(2,955,513)
	12,246,470	13,523,229	8,448,629
NET RESULT			

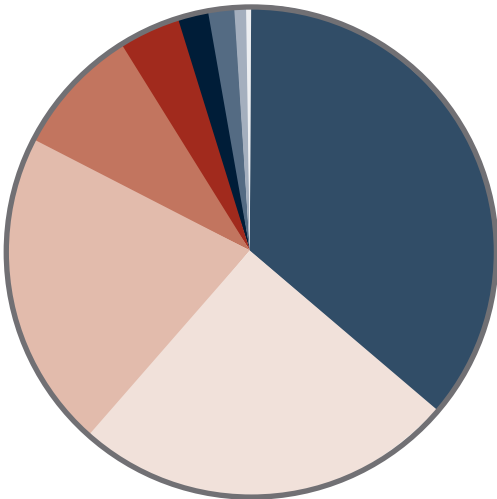
This statement is to be read in conjunction with the accompanying notes.

Revenue

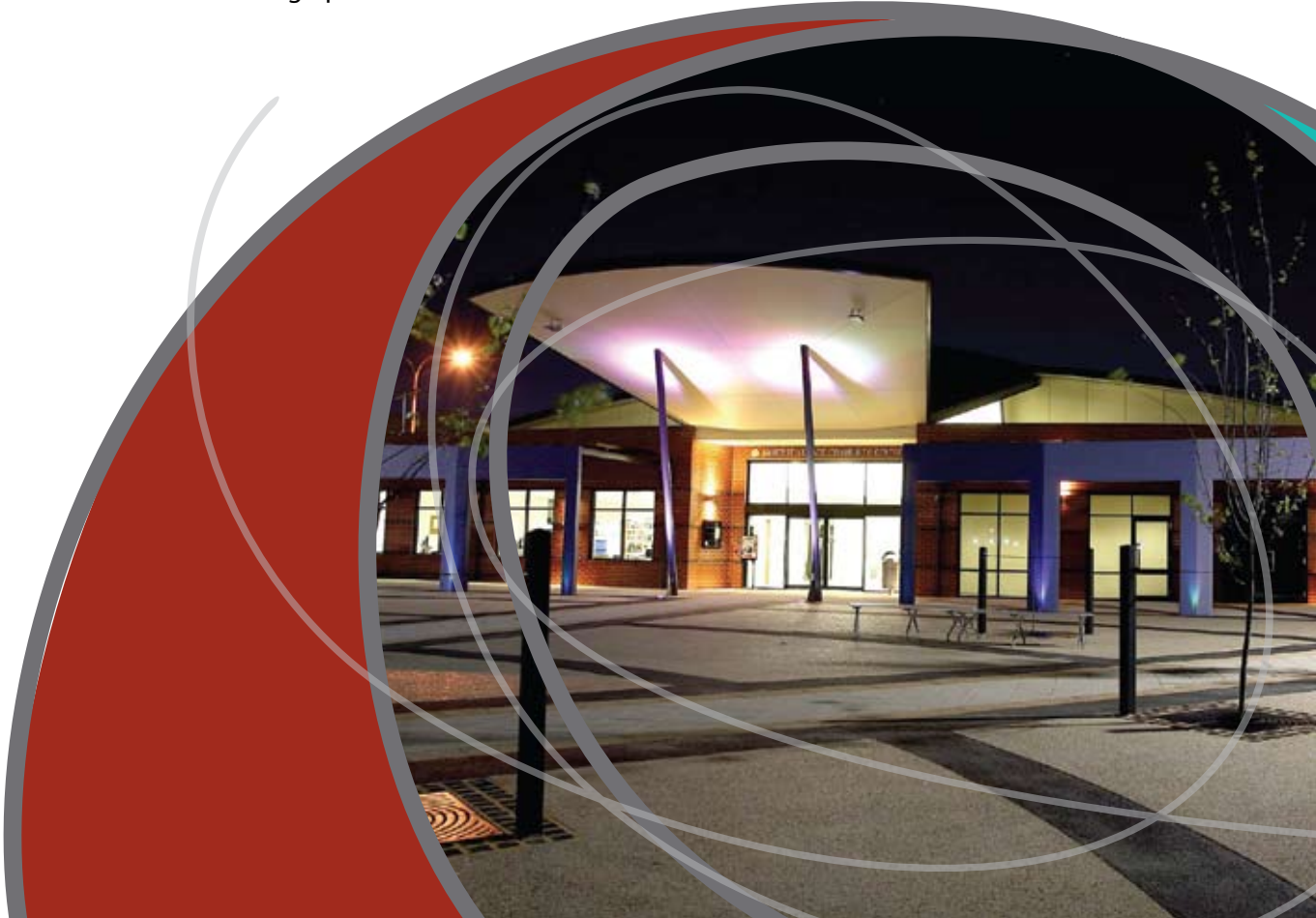
Expenditure



- 51.4% Rates
- 17.4% Fees and Charges
- 16.5% Non Operating Grants, Subsidies and Contributions
- 8.1% Operating Grants, Subsidies, Contributions, Reimbursements and Donations
- 4.2% Interest Earnings
- 1.7% Profit on Asset Disposals
- 0.5% Fair value adjustments to financial assets at fair value through profit or loss



- 36.4% Employee Costs
- 25% Materials and Contracts
- 21% Depreciation on Non-Current Assets
- 8.6% Other Expenditure
- 4.4% Utility Charges
- 1.9% Interest Expenses
- 1.6% Insurance Expenses
- 1% Loss on Asset Disposals
- 0.2% Amortisation



Notes to and forming part of the accounts



Local Government Act 1995

Local Government (Financial Management) Regulations 1996

Statement by the Chief Executive Officer

The attached financial report of the City of Gosnells being the concise annual financial report and other information for the financial year ended 30 June 2009 are in my opinion properly drawn up to present fairly the financial position of the City of Gosnells at 30 June 2009 and the results of the operations for the financial year then ended in accordance with the Australian Accounting Standards.

Ian Cowie

Chief Executive Officer - City of Gosnells

Signed on the 16th day of October 2009

Notes to and forming part of the concise financial report

for the year ended 30 June 2009

1) BASIS OF PREPARATION OF THE CONCISE FINANCIAL REPORT

The concise financial report is an extract from the full financial report for the year ended 30 June 2009. The concise financial report has been prepared in accordance with AASB 1039 "Concise Financial Reports".

The financial statements, specific disclosures and other information included in the concise financial report has been derived from and are consistent with the full financial report of the City of Gosnells. A full description of the accounting policies adopted by the City is provided in the 2009 financial statements which form part of the full financial report. The accounting policies of the City are consistent with those of the previous financial year.

The concise financial report cannot be expected to provide as detailed an understanding of the financial performance, financial position and, financing and investing activities of the City of Gosnells as the full financial report. A copy of the full financial report and auditor's report will be available for inspection at the City's Office and website.



Notes to and forming part of the concise financial report continued



2) INVENTORIES

Current

Fuel and Materials

2009 \$	2008 \$
331,617	341,099
331,617	341,099

Non-Current

Land Held for Resale - Deemed Cost

Cost of Acquisition

Development Costs

Disposals

3,341,195 2,100,000

2,432,438 1,241,195

(1,030,279) 0

4,743,354 3,341,195

Correction of prior period errors

In accordance with AASB 108 the following prior period error has been identified.

The Financial report for the year ended 30 June 2008 contained an error in relation to the following:

Non Current Inventories - Land Held for Resale

Buildings construction was incorrectly capitalised as non current inventories land held for resale. The impact on each line item of the financial statement comparative of correcting this prior period error is as follows:

Non Current Assets

Inventories

Property Plant and Equipment

Total

2008 Original \$	2008 Corrected \$
3,878,175	3,341,195
268,769,722	485,825,964
272,647,897	489,167,159

3) CURRENT AND NON CURRENT ASSETS/LIABILITIES

Correction of prior period errors

In accordance with AASB 108 the following prior period error has been identified.

The Financial report for the year ended 30 June 2008 contained an error in relation to the following:

Bonds and Retentions

Bonds and retentions outside the control of the City of Gosnells were recognised as cash and cash equivalents in the Municipal Fund with a corresponding current and non-current liability offset amount. The impact on each line item of the financial statement comparative of correcting this prior period error is as follows:

	2008 Original \$	2008 Corrected \$
Current Assets		
Cash and Cash Equivalents	28,465,083	22,664,481
Current Liabilities		
Trade and Other Payables	9,671,275	5,107,097
Non Current Liabilities		
Trade and Other Payables	1,236,424	0
Total	17,557,384	17,557,384



**INDEPENDENT AUDIT REPORT TO THE ELECTORS
OF THE CITY OF GOSNELLS**

Report on the Financial Report

We have audited the concise financial report of the City of Gosnells for the financial year ended 30 June 2009 comprising of the income statement by nature or type, income statement by program, balance sheet, statement of changes in equity, cash flow statement, rate setting statement and explanatory notes.

Council's Responsibility for the Financial Report

Council is responsible for the preparation and fair presentation of the financial report in accordance with Accounting Standard AASB 1039 "Concise Financial Reports". This responsibility includes establishing and maintaining internal controls relevant to the preparation and fair presentation of the financial report that is free from material misstatement, whether due to fraud or error; selecting and applying appropriate accounting policies; and making accounting estimates that are reasonable in the circumstances.

Auditor's Responsibility

Our responsibility is to express an opinion on the financial report based on our audit. We conducted our audit in accordance with Australian Auditing Standards. These Auditing Standards require that we comply with relevant ethical requirements relating to audit engagements and plan and perform the audit to obtain reasonable assurance whether the financial report is free from material misstatement.

An audit involves performing procedures to obtain audit evidence about the amounts and disclosures in the financial report. The procedures selected depend on the auditor's judgment, including the assessment of the risks of material misstatement of the financial report, whether due to fraud or error. In making those risk assessments, the auditor considers internal control relevant to the entity's preparation and fair presentation of the financial report in order to design audit procedures that are appropriate in the circumstances, but not for the purpose of expressing an opinion on the effectiveness of the entity's internal control. An audit also includes evaluating the appropriateness of accounting policies used and the reasonableness of accounting estimates made by the Council, as well as evaluating the overall presentation of the financial report.

We believe that the audit evidence we have obtained is sufficient and appropriate to provide a basis for our audit opinion.

Independence

In conducting our audit, we have complied with the independence requirements of Australian professional ethical pronouncements.

Auditor's Opinion

In our opinion, the concise financial report of the City of Gosnells:

- a. complies with Accounting Standard AASB 1039 "Concise Financial Reports"; and
- b. gives a true and fair view of the City's financial position as at 30 June 2009 and of its performance for the year ended on that date.

**INDEPENDENT AUDIT REPORT TO THE ELECTORS
OF THE CITY OF GOSNELLS (Continued)**

Other Matters

In accordance with the Local Government (Audit) Regulations 1996, we also report that:

- a) There are no matters that in our opinion indicate significant adverse trends in the financial position or the financial management practices of the City.
- b) There are no matters indicating non-compliance with Part 6 of the Local Government Act 1995 (as amended), the Local Government (Financial Management) Regulations 1996 (as amended) or applicable financial controls of any other written law were noted during the course of our audit.
- c) All necessary information and explanations were obtained by us.
- d) All audit procedures were satisfactorily completed in conducting our audit.

UHY HAINES NORTON
CHARTERED ACCOUNTANTS



DAVID TOMASI
PARTNER

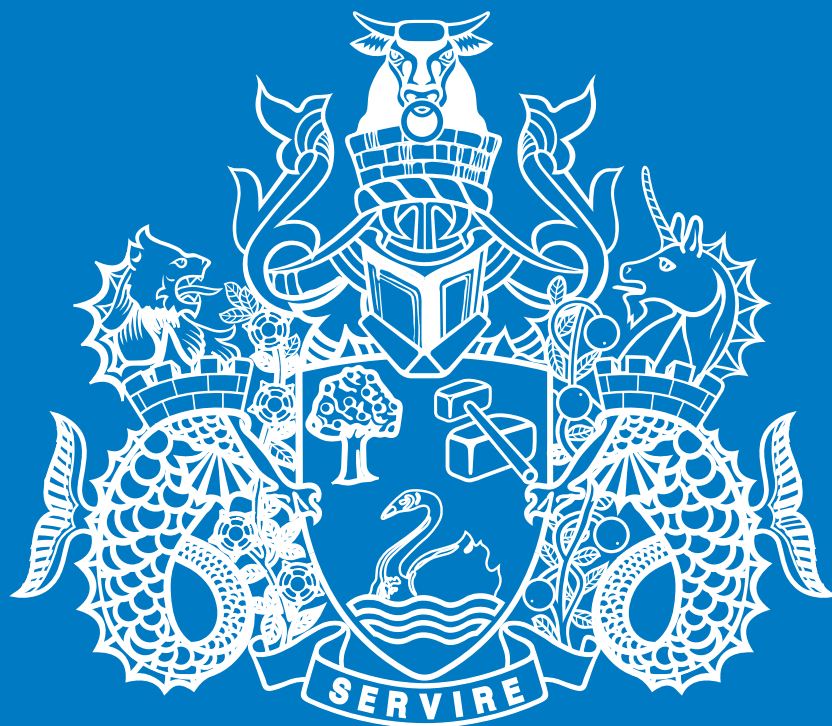
DATE: 16 October 2009
PERTH, WA

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PO Box 662
Gosnells 6990
Western Australia

9397 3000

www.gosnells.wa.gov.au



City Statistics

Population	100,000
Total area	127 sq km (12,700ha)
Number of active recreation facilities	33 (115ha)
Number of passive reserves	247 (348.89ha)
Number of conservation reserves	22 (154.06ha)
Number of streetscapes	16 (14.8ha)
Length of roads	725 km
Length of footpaths	505 km
Total number of electors	60,866
Residential dwellings	37,843
Citizenship candidates	626 (adults) 174 (dependants)
Council revenue	\$76 million
Number of employees	485



CITY OF GOSNELLS