

TOWN SQUARE

The official opening of the Gosnells Town Square was held on 22 September 2005. The Town Square is an example of best practice in accessibility with links to the Knowledge Centre, Business Incubator and Lotteries House. Pathways, ramps, grassed areas, public art and interactive water features connect Albany Highway and Federation Parade and ultimately, a redeveloped Pioneer Park. The new Town Square now provides a meeting place for everyone – residents, business people and visitors.

The Town Square also provides opportunities to stage outdoor events, live street performances, festivals and markets. The design lends itself perfectly to all these activities.

The City of Gosnells has incorporated strong public artworks into almost every aspect of the Town Centre Revitalisation Scheme. And at night, the water feature becomes a multicoloured artwork with other lighting features creating a stunning setting, combining passive security measures with superb aesthetics.

THE 2006 COMMONWEALTH GAMES QUEENS BATON RELAY

The Queens Baton Relay event was held in the Town Centre on 10 February 2006. The event included the hand over of the Baton in the Town Square and musical performances from the Huntingdale Primary School Choir and the Joys of the Women Italian Choir.

BRIGHT FUTURE FESTIVAL

The Bright Future Festival in March 2006 in Gosnells Town Centre included a Business Expo at the Lyl Richardson Hall, Children’s Concert Stage at the Town Square, Art Market in The Agonis surrounds, Environmental and Local Produce Displays along Federation Parade, Children’s Animal Farm, Youth Zone and Musical Acts within Pioneer Park.

Approximately 2,500 people attended the event with a large portion of the crowd staying to watch the final performance of Concert in the Park.

LIBRARIES

The City’s Knowledge Centre received its 200,000th customer and loaned almost 250,000 items and attended to over 43,000 bibliographic or information enquiries.

In November 2005, the Mayor and staff attended the ceremony for the 2005 WA Seniors Awards at Burswood Casino as the Knowledge Centre’s training programme ‘IT for All’ was a finalist in the category for the Active Aging Innovations Award.

Thornlie Library loaned almost 310,000 items and attended to 66,000 bibliographic or information enquiries.

Kenwick Library loaned almost 60,000 items and attended to almost 26,000 bibliographic or information enquiries.

Young People’s Library Services provided new initiatives throughout the year, including Finding My Place, Teen School Holiday Activities, and the most successful – Adventurers Reading Club.

The club provides a passport which children use to record the titles of books they’ve read, a parent signs to confirm, and at the completion of each passport (25 books read) the child receives a small gift and another passport.



Community

YOUTH

Youth Services worked with a core group of around 600 young people and established an eight member Youth Advisory Council at Canning Vale College.

Other highlights included:

- Establishment of a Youth Advisory Council in Maddington
- Establishing a Young Men's Group, which won the Unlimited Potential Film Competition.
- Obtaining funding for Gozzy Rock 2006. The event attracted about 2,000 young people - a 66 per cent increase in attendance from 2005.
- Holding Skate-BMX competitions that attracted 60 competitors and 300 spectators and two Skate-BMX clinics attended by 40 people.
- Completing Jean Garvey Skate Park in May 2006.
- Funding from Office of Youth Affairs to hold Youth Week 2006 celebrations at Canning Vale College with 200 people taking part in a variety of activities.
- Funding for Pucka Tucka, a healthy eating lifestyle programme for 12 to 18 year olds, by the Office of Crime Prevention.

SENIORS

Seniors Services assessed 134 seniors within the community for the Meals on Wheels service as part of Home and Community Care, 11 clients were referred to other organisations for further services. A number of home visits were also conducted for seniors in need.

In October 2005, City of Gosnells Seniors Services and Leisure World Fitness staff ran a Health Fitness and Beyond Workshop to inform and enlighten seniors on ways to prevent falls and the benefits associated with gaining and maintaining fitness.

DISABILITY SERVICES

The Take a Break Through Respite Programme undertook 13 new assessments, 90 client reviews, and provided 5,518 direct support hours and respite to families of people with a disability. Five Carers' Retreats were run and 2,484 direct respite hours were provided to primary carers of people with a disability.

The Inclusive Recreation Programme provided 1,176 direct support and respite hours to families who live within the City of Gosnells. The Littlies Holiday Group, Awesome Fun Club and Way Ahead Group provided 829 respite hours in school holidays.

In the City of Gosnells, 18 brothers and sisters of people with a disability attended an Adventure Camp in Dwellingup, funded by the Disability Services Commission.

The Disability Services Safety Lynx Programme, is a safety strategy for people with a disability and their carers, that focused on preventative measures and community involvement, resulting in:

- 12 home safety audits being carried out in homes of people with a disability or their carers
- 10 smoke detectors being fitted
- 10 sensor lights being fitted



community



SAFE CITY

The Safe City Education Project for Schools provides information on basic crime prevention, which is presented to school children in the City of Gosnells. It was expanded from years 4 to 7 to include year 8 and has been well accepted. Over the past year, 40 presentations were made to 1,286 students at 10 schools.

The eWATCH Programme provides a quick, efficient and effective way of informing the community about various issues. Topics included holiday security, safer banking home security, smoke detector reminders, storm safe, Internet safety for children and car security.



LEISURE WORLD

The City completed an \$800,000 upgrade of the plant and water treatment systems at Leisure World. The upgrade took three months and incorporated state of the art filtration systems to provide water quality, which is the envy of most aquatic facilities in Western Australia. Despite being closed for three months, 353,620 people visited Leisure World during 2005/06.

Leisure Services in partnership with Leisure World's Swim School held classes for 4,854 students.

During summer, Leisure World's Swim to Rotto programme attracted 128 participants in its first year.

Leisure World continued its highly regarded Dive into Summer programme with a range of special events over the summer months including Dive in Disco, Family Fun Nights and Dive in Dads evenings.

Leisure World achieved the highest safety rating of any aquatic facility in Western Australia through the Royal Life Saving Society's annual swimming pool safety audits. Providing safe aquatic programmes remains one of the City's highest priorities.



partnerships

Goal: To develop and maintain effective participation, consultation and partnerships that will benefit the community.



MADDINGTON KENWICK SUSTAINABLE COMMUNITIES PARTNERSHIP

The Maddington Kenwick Sustainable Communities Partnership (MKSCP) launched the Maddington Kenwick Action and Implementation Plan at a sundowner on 10 August 2005 in Kenwick.

The Partnership and community invested considerable time and effort over 12 months to prepare the Action and Implementation Plan. This plan provides the roadmap that will guide the Partnership and community towards a more sustainable future for Maddington and Kenwick. It was created in collaboration with over 450 resident and business community members, local service providers, special interest groups, stakeholders, elected members and City of Gosnells and Western Australian State Government staff members.

The plan identifies the Community's Vision for Maddington Kenwick and the actions that will contribute to achieving it.

That Vision states that,

'In the year 2025, Maddington Kenwick has realised its full potential and has become a leading community able to sustain itself socially, environmentally and economically. Maddington Kenwick has a high quality of life, strong sense of place and positive identity. It is an innovator and model for other communities. Maddington Kenwick is a place where people choose to be.'

The plan outlines over 110 actions, involving over 20 agencies, to be implemented in Maddington and Kenwick.

A group of education, training, health and community development staff met with business and community members to consider key issues associated with education and training in Maddington Kenwick. The group also held a short workshop in March 2006 to consider the potential to establish a permanent team to look at the issues, the purpose and objectives of the team and to discuss a preliminary work plan.

The group consists of State Government, City of Gosnells, school and community representatives and its objective is to address issues in early childhood education and parent support; lifelong learning; community attitudes towards education and training and coordination of education and training services.

To implement the Action Plan the Partnership engaged management consultants Pracsys and the Clifton Coney Group. They developed a comprehensive project management framework to enable the Partnership to allocate resources and deliver the initiatives agreed with the community. The resulting documentation will include an assessment of key programme areas, allocating funds to those areas and a financial agreement between the State Government and the Partnership, which relates to the release of seed funding.

The Partnership also worked with Murdoch University's Institute for Sustainability and Transportation Policy (ISTP) to undertake a review of the effectiveness of the Partnership.

partnerships

The HYPE Programme was a success and attracted \$5,000 funding from Office of Crime Prevention to extend HYPE to other areas of the City.



YOUTH SERVICES

The Helping Young People Engage (Thornlie HYPE) project ran from April 2005 to May 2006 at Thornlie Square and the Thornlie Skate Park. The project engaged young people with positive role models to reduce anti social behaviour and crime, and increase community safety. Stakeholders, including the City of Gosnells, Department of Community Development, Police, Thornlie Square centre management and businesses at Thornlie Square, Langford Aboriginal Association and Mission Australia funded the project.

Over a three-month period, an average of 14 young people were contacted during each shift. Shifts were three hours a day, three times a week decided by HYPE committee members to coincide with the best times to engage young people. The Programme was a success and attracted \$5000 funding from Office of Crime Prevention to extend HYPE to other areas of the City.

Outcomes of the HYPE project include:

- Significant reduction in anti social behaviour at the Skate Park and surrounding areas.
- Significant reduction in damage to Council facilities.
- Increased acceptance of young people in open space.
- Better relationships and understanding between government and non-government agencies

The Young Men's Group trained with Basketball WA and the Department of Sport and Recreation to obtain their Coaching Level 1 Certificate. This allows the young men to run basketball clinics.

In March 2006, The Cave opened in the Maddington Village Hub. It is a multimedia centre allowing young people to participate in structured programmes to enhance life and employment skills. Two Work for the Dole programmes began with a combined budget of \$38,000. One project, Out and About, performs maintenance projects at Boogularri and PCYC. The second is a multimedia project at The Cave producing short films for City and small local organisations.

The Anti Bullying/Friendly Places package established a Changemakers programme in partnership with Canning Vale College and Southern River College. Changemakers helps develop activities involving the community designed and managed by young people.





development

Goal: To foster a prosperous, sustainable and diverse economic base for the future of the City.

M

AUSTRALIAN TECHNICAL COLLEGE PERTH SOUTH

As a result of the hard work of the City's Economic Development Branch, the City of Gosnells, along with the City of Armadale, won the bid to establish an Australian Technical College Perth South in Maddington. Winning this project was a major achievement and will inject \$24 million into the Gosnells/Armadale region between 2006 and 2010. It will involve building two college campuses, one in Maddington and one in Armadale, to provide trade related training in a range of occupations experiencing skill shortages nationwide.

O

At full capacity the college will provide schooling for 300 Year 11 and 12 students from the area and will give local young people a competitive advantage in the job market.

N

To enable the Australian Technical College to build the Maddington Campus, the City arranged the sale of over 10,000m² of land adjacent to existing industrial development at a return to the community of over \$1.3 million.

O

LOCAL BUSINESS SUPPORT

The small business community has also benefited greatly from the City's strong support for local business advisory services and infrastructure. Occupancy levels at the Gosnells Centre for Business Development increased to 62 per cent and the range of services and training options has steadily increased.

C

E

State Government funding to the Small Business Centre South East Metro doubled to \$120,000 following a major review of the network of the former Business Enterprise Centre. The City continues to support the service to improve local business conditions.

BUSINESS DEVELOPMENT AND MARKETING

The Gosnells Town Centre Reference Group unanimously endorsed the Gosnells City Centre Plan 2005-2007. This identifies different projects and programmes to continue the revitalisation of the Town Centre and ensure its economic success.

As part of the plan, the final report of the Gosnells Town Centre Parking Study from consultants Sinclair Knight Merz was presented to the Town Centre Reference Group and was unanimously supported. The Study reviewed the 2003 Town Centre Parking Study and assessed future community, business and residential parking requirements for the Gosnells Town Centre.

John Stanley Associates were engaged to prepare a Gosnells Town Centre Retail Strategy that will assess opportunities for future economic growth within the Gosnells Town Centre.

The Gosnells Town Centre Revitalisation Scheme and Economic Development Branch collaborated with the Gosnells Armadale Business Enterprise Centre (GABEC) to run a retail training programme called SupaShop designed to improve retail skills and increase profitability and sales for businesses in the Town Centre.

organisation

Goal: To be an innovative, dynamic and customer focused organisation.

CUSTOMER FEEDBACK

The City surveyed customers who lodged development applications with City Planning to get feedback on administrative processes and service levels. Responses indicated a high level of satisfaction but also identified some areas for improvement. This information was used to develop and adopt policies and procedures to give customers a greater degree of certainty and consistency in the planning process.

A plain english writing course was introduced to staff to improve customer communication and help simplify technical information.

REVIEW OF 2005 PARKS AND ENVIRONMENTAL BRANCH

The first stage of recommendations from the major review of the 2005 Parks and Environmental Branch were implemented. This allowed the seamless expansion of the Branch and enabled the continued provision of services and improved standards to a City undergoing unprecedented growth.

WASTE

Disposal of domestic waste at Cardup Waste Receiving Site totalled 31,478 tonnes.

Recycling in the City was up nearly two per cent to 9,265 tonnes and 1,252 tonnes of green waste was processed into mulch.

General junk collections produced 3,360 tonnes of waste for Cardup and 103 tonnes of recycled metals.

Landfill gas from the former Kelvin Road Waste Disposal Site was collected and used as a fuel to produce electricity, which is added to the State's power grid. In 2005/06, the amount of methane (CH₄) gas removed from the site was equivalent to 34,783 tonnes of CO₂. This is equal to removing 9,153 cars from the road for one year. About 7,971 Megawatt hours of electricity were produced, which is enough electricity to supply around 1,179 average homes.

The City, along with the Cities of Armadale and South Perth, contributed to a feasibility study to provide a resource recovery facility within the region, commissioned by the South East Metropolitan Regional Council.

RANGER SERVICES

Ranger Services responded to 4,549 requests.

In all, 933 dogs were impounded which represents an increase of seven per cent on the previous year. Fifty-five per cent were claimed, 20 per cent were either sold or found new homes via Pound Watch and 25 per cent were destroyed.

The Canine Good Companions Dog Training Group continues to use Robinson Park, supported by the attendance of personnel from

Ranger Services, raising the profile and the positive benefits of dog training.

Pets in the Park was held in February at Ailsworth Court Reserve, Thornlie, promoting the role of the Ranger and responsible pet ownership.

During the year, Rangers delivered education presentations to about 1,158 people.

During the year, 88 vehicles were impounded.

SWIMMING POOLS

Under the Private Swimming Pool Inspection Programme, 1,727 checks were made to ensure swimming pools complied with safety provisions with 157 rectification notices being issued requiring work to be carried out. This equates to a 9.1 per cent non-compliance rate and includes general maintenance to gates, fencing, windows and doors providing access to pool surrounds. Infringements and fines were served on seven property owners who did not comply with a rectification notice. Seventeen unregistered, non-approved pools were detected, inspected and brought into compliance.

An additional 333 new pools were approved for installation, and 81 pools were removed. There are 5,926 properties with registered swimming pools or spas.



Water quality at 10 public swimming pools including spas, located within the City, were tested monthly to ensure compliance with the Health Act (Swimming Pools) Regulations 1964. During the year, 251 water samples were collected and submitted for analysis.

HEALTH SERVICES

The City's Health Services dealt with 666 service requests.

Noise was the most common pollution complaint at over 27 per cent, while others related to odours, dust, poultry and other perceived nuisances.

City Environmental Health Officers carried out 1,039 assessments on food premises.

There are currently 168 registered Eating Houses in the City, their registration and licensing fees contribute to the cost recovery of food safety surveillance.

One hundred and six food samples were purchased to check compliance with the Australian New Zealand Food Standards Code, including fruit juices, bread, meat pies, manufactured meats, cordials and cheeses. Two samples were considered to be sub-standard and warning notices were issued.

Seventy three food complaints were received relating to possible food-borne diseases and contaminated products. Twenty two food samples were submitted to PathWest. Five samples were submitted to the local

government analyst to investigate contaminated products.

All food businesses, schools and other large public facilities serviced by private bores were regularly tested to ensure the microbiological water quality was suitable. Sixteen drinking water samples were taken and submitted for analysis.

Under the Health Act 1911 notifiable diseases are reported to the Health Department of Western Australia. In the reporting period 41 infectious diseases were reported within the City.

City Environmental Health Officers investigated all cases involving food handlers, children under five or people in contact with children, e.g. child care workers.

Breakdown of notifications:

Campylobacteriosis	22
Giardiasis	4
Salmonellosis	8
Ross River/Barmah Forest Virus	6
Cryptosporidiosis	1

All hairdressing and skin penetration establishments in the City (42) were inspected regularly to ensure compliance with associated regulations and codes of practice.

Thirty nine service requests relating to mosquitoes and midges were received and thoroughly investigated. When required, mosquito traps were set and monitored to identify numbers and species.

The City, in partnership with the Armadale Health Service, provides free immunisation for infants and primary school children for the prevention of diphtheria, tetanus, whooping cough, poliomyelitis, meningitis/epiglottitis, measles, mumps, rubella, hepatitis B, pneumococcal infections and meningococcal infection.

During 2005/06, 787 doses of vaccine were provided at City of Gosnells Child Health Clinics. The City also continued its School Meningococcal C and Hepatitis B Immunisation Programme in partnership with Armadale Health Service. This Programme services 23 primary schools, the majority within the City of Gosnells and administered 1,145 doses of vaccine.

As part of the City's policy on Collection and Disposal of Improperly Discarded Sharps in Public Places, it supports the WA AIDS Council which provides a Needles and Syringe Exchange Programme. This initiative protects the community against the spread of HIV, hepatitis C and other blood-borne viruses.



organisation

INDUSTRIAL AGREEMENTS

The City renegotiated and registered all industrial agreements based on respect for staff and focusing on providing a platform for the City to remain a preferred employer in local government. The City has maintained a good level of turnover in what is an increasingly difficult labour market. Much of this can be attributed to a stable industrial relations philosophy and a strong emphasis on the City's Work Life Balance programme. However, given the size of the City's workforce, even at low turnover levels, there is still a significant recruitment workload.

OCCUPATIONAL SAFETY AND HEALTH

Occupational Safety and Health is always an important area. The City has worked hard to improve its safety performance and was recognised with the achievement of a Silver Diligence in Safety Certificate awarded by Jardine's Insurance. These efforts have reduced lost time injuries to staff and consequently lowered insurance premiums for workers' compensation. Local government is a self-insured industry in relation to workers' compensation with premiums calculated on performance. In a period of rising insurance premiums, the City has maintained a lower rate than the average local government.

CORPORATE TRAINING

The Human Resources team maintained a training calendar and coordinated corporate training, provided professional advice, continued publication of the internal Grapevine newsletter, managed the Employee Assistance programme, coordinated the Staff Development Cycle programme and ensured payroll services were conducted in a timely and accurate manner.

NEW BUSINESS SYSTEMS

The key focus of the Information Services branch during this financial year was implementing new business systems covering financial, land, asset, works, human resource, customer service and document and records management.

The Group Procurement Project, which began in December 2003 to replace core business systems, moved to the implementation phase following Council's approval in June 2005 to proceed with the providers of the preferred system.

The project covered a number of phases during the year including:

- Business process mapping and review
- Business research studies with the systems supplier

- Information Technology infrastructure selection, procurement and installation
- Data conversion from existing systems
- User training
- Systems configuration testing
- Systems acceptance

All systems were configured and put in place, meeting the Council's agreed timeframes, all systems were activated on 1 July 2006. The project was delivered on time and within budget.

During a busy year the Information Services team provided support and services to customers in a dynamic environment, including:

- Maintaining and upgrading information technology infrastructure in line with Council's commitment to provide a high standard of support.
- Providing access to web services including a broad range of information, mapping services and rate payments. This service continues to record a high number of visits.

Records services provided service to all internal staff and external customers, including Freedom of Information requests, whilst also moving towards a new system.

future plan



PLAN FOR THE FUTURE OF THE DISTRICT

The 2005 amendments to the Local Government Act 1995 (Act) removed the requirement for a local government to prepare a Plan of Principal Activities and at the same time introduced Section 5.56 which requires 'A local government to plan for the future of the district'.

The Act also requires the Annual Report to contain:

'an overview of the plan for the future of the district made in accordance with Section 5.56, including major initiatives that are proposed to commence or to continue in the next financial year.'

At Council's Ordinary Meeting on 28 February 2006, it endorsed the City's Strategic Plan 2004-2006. This was an interim measure until the new Strategic Plan for the Future 2007-2010 is adopted. This new Plan should be complete by the end of 2006.

OVERVIEW OF STRATEGIC PLAN 2004-2006

THE CITY'S PLAN CONTAINS
FIVE GOALS:

Natural and Built Environment

To plan and develop a natural and built environment, which aims to be sustainable.

Community

To promote and foster a safe, proud, positive and harmonious community, which provides opportunities for all.

Partnerships

To develop and maintain effective participation, consultation, and partnerships that will benefit the community.

Economic Development

To foster a prosperous, sustainable and diverse economic base for the future of the City.

Organisation

To be an innovative, dynamic and customer focused organisation.

This Annual Report includes a description of activities for each of the above goals, undertaken by the City during the 2005/06 financial year.

Major activities detailed in the Strategic Plan 2004-2006 to commence or continue in the 2006/2007 financial year include:

NATURAL AND BUILT ENVIRONMENT

- Integrated Local Planning Strategy
- Environmental Management Plan
- Waste Management Strategy
- Asset Management Plan

COMMUNITY

- Communication and Engagement Strategy
- Cultural Strategy
- Gosnells Town Centre Scheme
- Economic Development Plan
- Maddington Kenwick Sustainable Communities Partnership

NATIONAL COMPETITION POLICY

The Competition Principles Agreement (CPA) is an agreement between the Commonwealth and State governments that sets out how government should apply National Competition Policy principles to public sector organisations under their jurisdiction.

The Local Government Clause 7 Competition Policy Statement of the CPA requires a local government to report annually on the application and implementation of competitive neutrality principles to its activities and functions.

COMPETITIVE NEUTRALITY

No significant business activities have been introduced since the application of the principles of competitive neutrality. Council's two significant business activities (those with an annual income over \$200,000) are:

- Leisure World Aquatic Centre.
- Refuse Collection Service.

Business enterprise conducted by the City has been classified by the Australian Bureau of Statistics as either a public trading enterprise or a public financial enterprise. Further, no allegations of non-compliance with the Competitive Neutrality principles have been made by any private entity.

FREEDOM OF INFORMATION

Freedom of Information Statistics				
Total number of applications received and breakdown	Total	Personal	Non-Personal	Current
	11	1	10	0

Access type	Personal	Non-Personal	Total
Access in full	1	4	5
Edited access	0	3	3
Access refused	0	1	1
Withdrawn by applicant	0	2	2
Not finalised	0	0	0
Total	1	10	11

INTERNAL REVIEWS

The City received one request for an internal review.

EXTERNAL REVIEWS

No external reviews for 2005-2006 (submitted to the Officer of the Information Commissioner).

BALANCE SHEET

	\$ 2006	\$ 2005
CURRENT ASSETS		
Cash and Cash Equivalents	35,870,455	37,855,275
Trade and Other Receivables	3,337,983	2,297,707
Inventories	261,892	236,042
TOTAL CURRENT ASSETS	39,470,330	40,389,024
NON-CURRENT ASSETS		
Other Receivables	1,071,272	678,721
Property, Plant and Equipment	128,935,901	129,272,768
Intangible Assets	872,644	272,636
Infrastructure	200,189,898	196,604,947
TOTAL NON-CURRENT ASSETS	331,069,715	326,829,072
TOTAL ASSETS	370,540,045	367,218,096
CURRENT LIABILITIES		
Trade and Other Payables	6,909,977	11,180,472
Provisions	1,932,156	1,753,390
TOTAL CURRENT LIABILITIES	8,842,133	12,933,862
NON-CURRENT LIABILITIES		
Other Payables	996,340	994,165
Provisions	2,190,043	1,843,380
TOTAL NON-CURRENT LIABILITIES	3,186,383	2,837,545
TOTAL LIABILITIES	12,028,516	15,771,407
NET ASSETS	358,511,529	351,446,689
EQUITY		
Accumulated Surplus	249,540,420	244,306,983
Reserves - Cash Backed	22,548,865	20,717,462
Reserves - Asset Revaluation	86,422,244	86,422,244
TOTAL EQUITY	358,511,529	351,446,689

These statements have been extracted from Council's 2005-2006 financial report.
A comprehensive set of financial reports inclusive of notes is available on request or on the Council website.

STATEMENT OF CHANGES IN EQUITY

	\$ 2006	\$ 2005
ACCUMULATED SURPLUS		
Balance as at 1 July 2005	244,306,983	235,447,037
Provision for Annual Leave AIFRSs Adjustment	(46,717)	12,244
Net Result	7,111,557	8,447,985
Transfer from/(to) Reserves	(1,831,403)	399,717
Balance as at 30 June 2006	249,540,420	244,306,983
RESERVES – CASH BACKED		
Balance as at 1 July 2005	20,717,462	21,117,179
Amount Transferred (to)/from		
Accumulated Surplus	1,831,403	(399,717)
Balance as at 30 June 2006	22,548,865	20,717,462
RESERVES – ASSET REVALUATION		
Balance as at 1 July 2005	86,422,244	86,422,244
Revaluation Increment	-	-
Revaluation Decrement	-	-
Balance as at 30 June 2006	86,422,244	86,422,244
TOTAL EQUITY	358,511,529	351,446,689

Set out below, in bands of \$10,000, is the number of employees of the City entitled to an annual salary of \$100,000 or more.

EMPLOYEES' REMUNERATION SALARY RANGE \$	2006	2005
110,000 - 119,999		1
120,000 - 129,999	4	4
130,000 - 139,999	1	
170,000 - 179,999		1
180,000 - 189,999	1	

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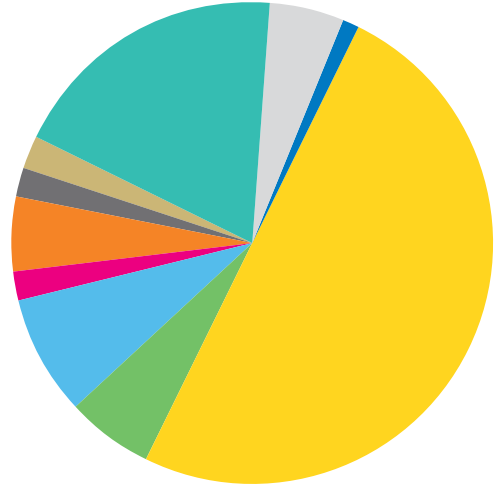
CASH FLOW STATEMENT

	\$ 2006	\$ 2006 BUDGET	\$ 2005
CASH FLOWS FROM OPERATING ACTIVITIES			
RECEIPTS			
Rates	28,945,843	28,849,452	26,495,000
Grants and Subsidies - operating	3,344,606	3,122,347	3,250,575
Contributions, Reimbursements & Donations	947,649	632,430	438,651
Service Charges	680,452	243,750	349,074
Fees and Charges	11,198,513		10,566,347
Interest Earnings	3,144,587	2,545,669	2,854,005
Goods and Services Tax	4,642,331	5,000,000	4,635,887
Other	70,553	142,900	402,558
	52,974,534	40,536,548	48,992,097
PAYMENTS			
Employee Costs	(19,372,043)	(18,808,212)	(17,222,506)
Materials and Contracts	(17,317,408)	(14,386,831)	(9,564,574)
Utilities (gas, electricity, water, etc)	(2,241,454)	(1,482,515)	(2,066,779)
Insurance	(1,085,506)	(1,052,805)	(963,662)
Goods and Services Tax	(4,414,639)	(5,000,000)	(4,588,662)
Other	(404,885)	(229,752)	(581,895)
	(44,835,935)	(40,960,115)	(34,988,078)
NET CASH PROVIDED BY (USED IN) OPERATING ACTIVITIES	8,138,599	(423,567)	14,004,019
CASH FLOWS FROM INVESTING ACTIVITIES			
Payments for Purchase of Property, Plant & Equipment	(6,258,538)	(7,838,346)	(11,198,253)
Payments for Construction of Infrastructure	(13,025,500)	(19,953,717)	(12,254,899)
Grants/Contributions for the Development of Assets	7,513,923	6,035,634	9,102,173
Proceeds from Sale of Plant & Equipment	1,646,696	3,619,900	3,472,381
Proceeds from Advances			
NET CASH PROVIDED BY (USED IN) INVESTING ACTIVITIES	(10,123,419)	(18,136,529)	(10,878,598)
CASH FLOWS FROM FINANCING ACTIVITIES			
NET CASH PROVIDED BY (USED IN) FINANCING ACTIVITIES	-	-	-
NET INCREASE (DECREASE) IN CASH HELD	(1,984,820)	(18,560,096)	3,125,421
Cash at Beginning of Year	37,855,275	30,831,790	34,729,854
CASH AT END OF YEAR	35,870,455	12,271,694	37,855,275

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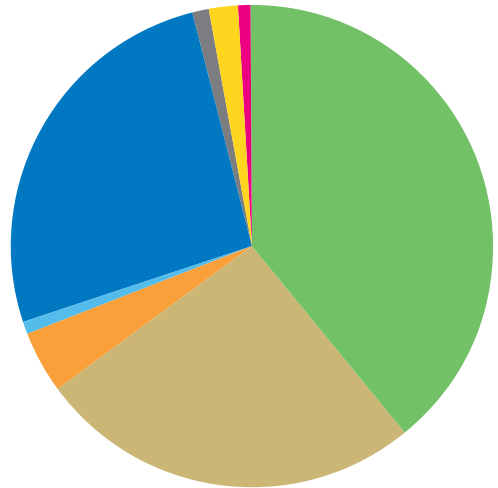
REVENUE

- 50% Rates
- 6% Grants and Subsidies Operating
- 8% Grants and Subsidies Non-operating
- 2% Contributions Reimbursements and Donations Operating
- 5% Contributions Reimbursements and Donations Non-operating
- 2% Profit on Asset Disposals
- 2% Service Charges
- 19% Fees and Charges
- 5% Interest Earnings
- 1% Other Revenue



EXPENSES

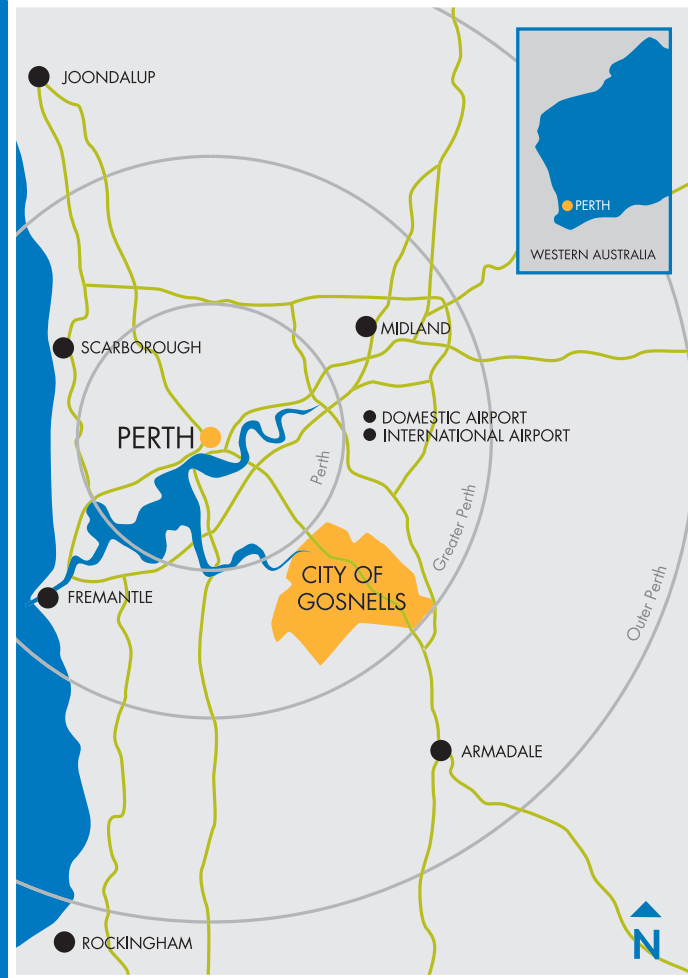
- 39% Employee Costs
- 26% Depreciation
- 26% Materials and Contracts
- 1% Loss on Asset Disposals
- 4% Utilities
- 2% Insurance
- 1% Amortisation
- 1% Other Expenditure



statistics stats

Population	92,415
Total Area	127 sq km (12,700 hectares)
Number of Active Recreation Facilities	31 (115 hectares)
Number of Passive Reserves	238 (340 hectares)
Number of Conservation Reserves	18 (151 hectares)
Number of Streetscapes	16 (14.8 hectares)
Length of Roads	704km
Length of Footpaths	580 km
Number of Electors	56,506
Canning Vale Ward	21,069
Gosnells Ward	17,760
Bickley Ward	17,677
Residential Dwellings	33,578
Citizenship Candidates	499 (Adults) 115 (Dependants)
Council Revenue	\$56 million
Number of Employees	431

LOCATION OF THE CITY OF GOSNELLS



The City of Gosnells is located in Western Australia, some 17 kilometres south-east of the Perth CBD it has an area of 127 square kilometres and a population of over 92,000.

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Additional Information.

A series of exciting new record keeping training programs are also under development.



The City is committed to ensuring that all staff are aware of their record keeping responsibilities and provided with the necessary skills at induction to operate the Electronic Data Management System (EDMS).

The City's Record Keeping Plan that was submitted and approved in October 2004 is currently being revised in order to include clauses that will allow the City to gain the full benefits of the new EDMS. A series of exciting new record keeping training programs are also under development.

The introduction of the new EDMS will also be accompanied by an innovative new "file-less" system to assist in the retention and disposal of records. Currently the City holds 539 lineal metres of paper records, a reduction of over 150 metres from the previous year due to archival activity. It is envisioned that the file-less system will assist in further lowering this figure, allowing a reduction in the environmental impact of excessive paper use and on the requirements for storage space.



Records Management

