



partnerships

...building relationships with young people, providing support and information, encouraging young people to develop relationships...

Safe City also worked in partnership over the year with:

- Department of Justice: Anti-Graffiti Campaign.
- Office of Crime Prevention Community: Safety Plan and Crime Prevention Strategies.
- Local Drug Action Group: Safe City Taskforce.
- Department of Community Development: HYPE.
- Department of Health: Taskforce, Active Communities.
- WA Police: Neighbourhood Watch, Dob in a Hoon, eWATCH, DIY Pack, Burglar Beware.
- National Motor Vehicle Theft Reduction Council (NMQVTRC): Operation Bounceback.

- Fire & Emergency Services Authority of WA: Seniors/Disability Safety Audits.
- Australian Bankers Association: Safer Banking.
- Rotary International: Safety Audits.
- Perth Transit Authority: Safer Senior Travel Smart.
- Gosnells Bush Fire Brigade.
- Gosnells State Emergency Service.

Seniors and Disability Services, together with government and non-government organisations provided a range of services and programmes to the community.

Well established partnerships with agencies such as WA Police, Fire and Emergency Services of WA, Transperth and the RAC were augmented in 2004-2005 by partnerships which facilitated some innovative service provision opportunities.

These included Managing Your Medicines seminars for seniors, a joint initiative between the City and the Canning Division of General Practice, and an extension of the City's partnership with Carers WA, which provides a professional counselling service for community members who care for a family member who is frail aged or has a disability.

The City's two primary financial partners in the delivery of seniors and disability services are the Health Department WA and the Disability Services Commission. Over \$350,000 in recurrent funding was received from these organisations in 2004-2005.

Seniors and Disability Services ensured customers helped to plan services and programmes. The City's Take A Break holiday respite programme invited customers to have input into all aspects of holiday planning, including location and staffing. This programme attracted 33 new customers in 2004-2005.

partner- ships



The City of Gosnells, in partnership with the Armadale Health Service, recognised that many child health centres in the region - including some within the City - are many years old and their ability to function as efficient community facilities required re-appraisal. The City also looked at future community needs in the rapidly developing area of Southern River and Canning Vale.

A Child Health Facilities Planning Workshop was held in Armadale in October 2004 to identify a range of strategies for the future provision of child health care facilities in the City of Gosnells and surrounding area.

The City, in partnership with the Armadale Health Service, provides a free immunisation service for infants and primary school children for the prevention of diphtheria, tetanus, whooping cough, poliomyelitis, meningitis/epiglottis, measles, mumps, rubella, hepatitis B, pneumococcal infections and meningococcal infection.

During 2004-2005, 1819 immunisations were provided at City of Gosnells Child Health Clinics, to more than 673 children. Health Services also continued to take part in a school meningococcal C and hepatitis B immunisation programme in partnership with Armadale Health Service. This programme serviced 23 primary schools, the majority within the City of Gosnells.

As part of its Collection and Disposal of Improperly Discarded Sharps in Public Places policy, the City continued its partnership with the WA AIDS Council to provide a Needles and Syringe Exchange Programme. This helped to protect the community against the spread of HIV, hepatitis C and other blood-borne viruses.

In October 2004, the City, South Metropolitan Area Health Service and the Canning Division of General Practice signed a Memorandum of Understanding, creating a formal health and wellbeing partnership.



development

• i c n o n o m i c o n o m i c e

Goal: To foster a prosperous, sustainable and diverse economic base for the future of the City.



Gosnells Centre for Business Development opened on 1 November 2004. Demand for space in this small business incubator proved high with a 53% occupation rate at 30 June 2005.

The business incubator was officially opened on 25 February 2005 as part of Small Business Expo partly sponsored by the City to promote local business and highlight investment opportunities.

In conjunction with the opening of the small business incubator the City unveiled an electronic tourism information service and display in the foyer of The Agonis at the entrance to the new Knowledge Centre.

A tourism audit of Ellis Brook Valley was completed to help plan future development of this important natural asset.

The City also applied for Tourism and Conservation Grants as well as Australian Tourism Development Programme funding to implement tourism strategies and promote investment in the City.

Investment opportunities were also promoted in local, State and national newspapers and magazines.

The completion of key revitalisation projects including The Agonis, Lotteries House and Gosnells Transport interchange increased interest in economic and development growth within Gosnells Town Centre. High levels of use of new rail and bus facilities, with secure parking also increased economic activity along Main Street.

There was further impetus for private sector investment with upgrades to key shopping facilities adjacent to Albany Highway either completed or in progress.



organisation

Goal: To be an innovative, dynamic and customer focused organisation.

In 2004, the City's Information Services began the enormous task of reviewing and updating current Information Technology infrastructure and service delivery.

Key strategies included:

- Implementing organisation-wide use of an electronic customer service system.
- Continuing to develop e-business capabilities for communication with customers.

A Group Procurement Project to replace the core business systems of the City gained considerable momentum during the year, culminating in Council approval in June 2005 to go ahead with new systems.

This project was a first of its kind in Western Australia. The City joined three other Councils to work collectively to tender for new Core Business Systems, as well as a Document and Records Management system.

This innovative approach aggregated the buying power of the Councils, significantly reducing the cost of implementing new core business systems, which will provide better levels of service to staff and City customers.

The new systems will be put in place during the next financial year, with a projected go-live date of 1 July 2006.

The Information Services team provided support and services to customers in a busy and dynamic environment. Maintenance and upgrade of Information Technology infrastructure continued in line with Council's commitment to provide a high standard of support.

Web services, including online mapping services, recorded a high number of visits, with access to online information and rate payments gaining positive feedback from the community.

Records Services continued to provide a core service to internal staff and to external customers, particularly for applications through Freedom of Information.

The City's record keeping plan was submitted and approved in October 2004 for a period of five years.

The City is committed to ensuring that all staff are aware of their record keeping responsibilities and are provided with the necessary skills at induction to operate the Electronic Records Management System.

Performance indicators from 1 July 2004 to 30 June 2005:

1. Number of electronic files created	3121
2. Number of documents registered	57,880

A recent audit to assess the City's storage facilities for records found that the City held 723 lineal metres of records and 57,165 electronic files. As a result of the audit the transfer of inactive records to an external storage facility will take place in 2005-2006.

A detailed survey of the City's Development Approval process was carried out looking at services provided and identifying opportunities for improvement. Feedback from this survey will assist the City to improve customer service.

A recent audit to assess the City's storage facilities for records found that the City held 723 lineal metres of records and 57,165 electronic files.

organisation

The City of Gosnells took part in the pilot Western Australian Asset Management Improvement Programme with five other local governments. The programme's principal objective is to achieve a minimum standard of asset management process within two years.

At the start of 2005, the City of Gosnells appointed an Asset Management Coordinator. An Asset Management Policy has been finalised and work has begun on the Road Infrastructure Asset Management Plan and the Bridge Asset Management Plan. These plans will determine existing road assets, validate lifetime costs and set direction for asset management in years to come.

In addition to carrying full details of the City of Gosnells' events, services and facilities, Customer Services displayed information for external organisations, including Quit Week, Australian Organ Donor Awareness Week, the Tonkin Highway Construction, the Public Transport Authority (PTA) New Metro Rail display and local government elections.

Between July 2004 and June 2005 Customer Services dealt with 19,009 visitors to the Administration Centre's front counter and handled 9335 telephone calls. By far the greatest percentage of counter visits, 22.74%, related to inquiries about Building, with Planning a close second at 16.24%, indicative of the high levels of development currently underway in the City.

Most phone calls were inquiries about planning, waste removal and Rangers.



The HR team also maintained a training calendar and coordinated corporate training for the City.

Data was researched and prepared for negotiation of the City's industrial agreements. Two agreements have been finalised and the remainder are in negotiation.

In other areas the HR team provided professional advice on HR matters to the City's workforce, continued publication of the City's Grapevine newsletter, managed the Employee Assistance Programme, coordinated the Staff Development Cycle and processed the payroll accurately and efficiently.

Ranger Services continued to provide a customer focused service, encouraging strong community spirit.

The only two days of the year when a Ranger was not available were Christmas Day and Good Friday.

A Perth-based call centre now manages all Ranger Services after hours calls, improving customer service.

During the year, 83 vehicles were impounded – a drop of 31% on last year. The price of scrap metal and the introduction of regular verge collections have contributed to a reduction in the number of vehicles abandoned.

The numbers of dogs impounded (868) remained consistent with the previous year's figures. An encouraging trend was that 73% were claimed, sold or found new homes, an increase of 7% on the previous year, while the numbers of dogs euthanased was down 8%.

The Canine Good Companions Dog Training Group continued at Robinson Park. Supported by the City of Gosnells, this activity proved to be popular, as well as beneficial to the participants and the community, raising the profile and the positive benefits of dog training.



organisation

Ranger Services held its second Pets in the Park day in February on Armstrong Park, Huntingdale in conjunction with People in the Parks.

Rangers promoted responsible pet ownership to approximately 3067 people throughout the year, including 1856 students at schools and a further 1211 people who visited the mobile display van at various locations including Maddington and Thornlie Square shopping centres.

The City's Health Service dealt with 544 service requests from the community over the year.

Noise was the most common pollution complaint, over 30%, while others related to odours, dust, poultry and other perceived nuisances.

There are currently over 286 food businesses operating within the City.

City Environmental Health Officers carried out 934 business assessments. Premises are classified under the provisions of the Health (Food Hygiene) Regulations 1993, depending on the nature and risk of the food handling activity.

Food premises where "meals" are sold to the public are registered as Eating Houses under the City's Eating House Local Laws.

There are currently 156 registered Eating Houses in the City, their registration and licensing fees contributing to the cost recovery of food safety surveillance.



organisation



Food samples were taken monthly to ascertain compliance with the Australian New Zealand Food Standards Code. The City's Health Service was in the top 10 local governments in Western Australia in terms of the total number of foods sampled. A total of 152 food samples were purchased for analysis. The products sampled included fruit juices, bread, meat pies, manufactured meats, cordials and cheeses.

Of these, 16 samples were considered to be sub-standard. The proprietors or manufacturers were issued with warning notices.

Health Services dealt with 36 food complaints relating to suspected food-borne diseases and contaminated products, resulting in eight food samples being submitted to the PathCentre as part of alleged food poisoning investigation and 12 samples to the local government analyst to investigate contaminated products. All other complaints related to general food

handling matters and were investigated by City Environmental Health Officers.

All food businesses, schools and other large public facilities serviced by private bores were regularly tested to ensure that the microbiological water quality was suitable. A total of 26 drinking water samples were taken and submitted for analysis.

There are also 10 public swimming pools, including spas, located within the City. All of these were tested on a monthly basis for water quality, to ensure compliance with the Health Act (Swimming Pools) Regulations 1964. During the year, 253 water samples were collected and submitted for analysis.

Under the Health Act 1911 notifiable diseases are reported to the Health Department of Western Australia. In the reporting period 48 infectious diseases were reported within the City of Gosnells.

competition policy

The Competition Principles Agreement (CPA) is an agreement between the Commonwealth and State governments that sets out how government should apply National Competition Policy principles to public sector organisations under their jurisdiction.

The Local Government Clause 7 Competition Policy Statement of the CPA requires a local government to report annually on the application and implementation of competitive neutrality principles to its activities and functions.

COMPETITIVE NEUTRALITY

No significant business activities have been introduced since the application of the principles of competitive neutrality. Council's two significant business activities (those with an annual income over \$200,000) are:

- Leisure World Aquatic Centre.
- Refuse Collection Service.

Business enterprise conducted by the City has been classified by the Australian Bureau of Statistics as either a public trading enterprise or a public financial enterprise. Further, no allegations of non-compliance with the Competitive Neutrality principles have been made by any private entity.



freedom of information.

Annual statistics as submitted to the Freedom of Information Commissioner as at 30 June 2005

Freedom of Information Statistics				
Total number of applications received and breakdown	Total	Personal	Non-Personal	Current
	25	8	16	1

Access type	Personal	Non-Personal	Total
Access in full	4	9	13
Edited access	2	4	6
Access refused	0	1	1
Withdrawn by applicant	2	2	4
Not finalised	0	1	1
Total	8	17	25

INTERNAL REVIEWS

The City received one request for an internal review.

EXTERNAL REVIEWS

No external reviews for 2004-2005 (submitted to the Officer of the Information Commissioner).

report on principal activities

Every year the City of Gosnells produces a Principal Activities Plan outlining major projects it anticipates the City will be involved in during the succeeding four years. This year, we are reporting against the 2004 Principal Activities Plan.

PRINCIPAL ACTIVITY

STATUS

BUILDING CONSTRUCTION

Air-conditioning replacement: Mills Park Bowling Club	Completed
Improvements to Civic Complex: (Business Incubator fit-out for City of Gosnells staff)	Completed
Les Sands Pavilion: additions and extensions related to Gosnells Cricket Club	Completed
Operations Centre Feasibility Study	Not Commenced
Public Toilet, Railway Reserve - Gosnells, to be demolished (Tungsten Report)	Completed
Purchase Transportable for use as a clubroom for Sutherlands Park, Res. A & B	Commenced
Roof restraint programme: OH&S requirement for work at heights over 3 metres	Completed
Administration Building Construction	Not Commenced

DRAINAGE CONSTRUCTION

Drainage Problems: various	Completed
Gay Street - Infill open drain and kerbing	Commenced
Gross Pollutant Traps	Completed
Infill of open drain at rear of Menzies Pl and back of Roe Hwy	Completed
Wanaping Rd: Piping Open Drain (adjacent to L 7)	Completed

FOOTPATH CONSTRUCTION

Bickley Rd: Kelvin Rd to Kenwick Rd	Completed
Canning River Cycle Path: various	Completed
Canning River Cycle Path: various	Completed
Davison St: Belmont Rd to Kelvin Rd	Completed
Eva St: Kelvin Rd to Maddington Rd	Completed



PRINCIPAL ACTIVITY

Maddington Rd: House 396 to White Rd

Minor works: various

Westfield St: Bardford St to Kelvin Rd

Westfield St: Helm St to Bardford St

FOOTPATH REHABILITATION

Azalea St: Mahogany St to Clovertree St

Bamshill Pl: Ravensden St to cul-de-sac

Boliver Pl: Knight St to cul-de-sac

Burnley St: Spencer Rd to Hadlow St

Connemara Dr: Spencer Rd to Culross Ave

Connemara Dr: Spencer Rd to Hadlow St

Farrer Pl: Elliot Pl to Cul-de-Sac

Gilchrist St: Kenwick Rd to Short St

Greenway Ave: Farrer Place to House 22

Harpندن St: Dunholme St to Park

Harris St: Bromley St to Albany Hwy

Helm St: House 30 to Carisbrooke St

Helpman Ct: Cardington Wy to cul-de-sac

Jacqueline Dr: House 57 to Huggins Rd

Keenan St: Prince St to Lawrence St

King St: Fremantle Rd to Crandon St

STATUS

Completed

Completed

Completed

Completed

Completed

Completed

Completed

Completed

Completed

Completed

Completed

Completed

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Completed



PRINCIPAL ACTIVITY

Lena St: Lacey St to William St
 Mahogany St: Cul-de-sac to Azalea St
 McAlister Pl: PAW to Oriole Way
 Mercer Pl: Sutherlands Dve to cul-de-sac
 Newborough Pl: Cardington Wy to cul-de-sac
 Orbit St: Galaxy St to Galaxy St
 Parer Cl: Wilfred Rd to PAW
 PAWs: various
 Pegasus St: Martindale Ave to Thornlie Ave
 Prince St: House 31 to Fremantle Rd
 Randall Wy: Spencer Rd to House 20
 Rangeview Wy: Martindale Ave to Berehaven Ave
 Sands Ct: Dobell St to cul-de-sac
 Sevenoaks St: Beckenham St to William St
 Tullamore Ave: Connemara Dve to Glyndebourne Ave
 Ulm Ct: Fagence Wy to cul-de-sac
 Watsonia St: Westfield St to Clovertree St
 Wingrove Rd: Osten Pl to Cameron St

FURNITURE & EQUIPMENT

Corporate Network Data Storage
 IT Minor Equipment (Replacements)
 Minor Furniture & Equipment
 System, financial & property [Replace LOGIS]

STATUS

Completed
 Completed
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Commenced
 Completed
 Completed
 Commenced

report

principal activities

PRINCIPAL ACTIVITY

STATUS

MAJOR PLANT & EQUIPMENT

37 No. Heavy Duty Trailers - Eng. General	Completed
Case 1845C Skid Steer Loader	Not Commenced
Commercial Vehicles	Commenced
Engineering Minor	Commenced
Fleet Vehicles	Commenced
International Rubbish Truck - Side load H/hold	Commenced
Komatsu Mini Excavator - Silt pits	Not Commenced
Mitsubishi 2T Tip Truck - General tidying	Commenced
Mitsubishi 2T Tip Truck - General tidying	Commenced
Mitsubishi Canter 2T Tray Top - Sign Maintenance	Completed
Mitsubishi FM 658 HV Tip Truck - Water/Constr	Commenced
Plant & Garden: Minor	Completed
Motor vehicle: Natural Area Maintenance Team Leader	Completed
Purchase Pedestrian Street Sweeper/Vacuum: primarily for Town Centre/Railway Station	Completed
Utility vehicle: Waste Management Coordinator	Not Commenced

NON-RECURRENT OPERATING EXPENDITURE

Land Purchase Canning Vale ODP	Commenced
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PARKS & RESERVES DEVELOPMENT

Former Maddington Golf Course land use & recreation plan (Stage 1)	Commenced
Avila PI Reserve	Completed
Bottlebrush Dr Res (Install bollard fencing)	Completed
Constructed Wetlands Area: Tom Bateman Wetlands - implement Tom Bateman Master Plan	Commenced
Development of Robinson Park: funded from sale of residential lots	Not Commenced

PRINCIPAL ACTIVITY

Westfield St "Waterwise" Park (Maddington Kenwick Strategic Initiative sub project)
 Wheeled Sports Facility: Westfield Reserve (Maddington Kenwick Project)

PLANT & EQUIPMENT

Pool plant, disinfection, filtration and wastewater disposal system: major redesign and modification

ROAD CONSTRUCTION

Bus Shelters: new installations
 Completion of Spencer Rd streetscaping of median over Roe Hwy
 Construct roundabout: Campbell/Shreeve Rd
 Construct roundabout: Gay St and Balfour St
 Kelvin Rd: Stage 1&2 Stebbing Rd to Bickley Rd to Tonkin Hwy
 Kerb Replacement: various
 Land Acquisitions: various
 Minor Works: various
 Nicholson Rd: Eucalyptus Blvd to Birnam Rd
 Pram Ramp Replacement: various
 Road Crash Funding: various (Black Spot)
 Nicholson Rd: Garden St to Hughes St
 Safety Improved Crossings: various
 Spencer Rd, service road: kerb & drain next to house no. 263
 Traffic Management Projects
 Upgrade of on-street parking facilities around existing schools
 William Street-road calming

ROAD REHABILITATION

Amherst Rd (2) Lakeview Rise Est-Fraser Rd

STATUS

Not Commenced
 Not Commenced
 Commenced
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 Commenced
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 Not Commenced
 Completed
 Not Commenced
 Commenced
 Completed
 Not Commenced
 Completed



PRINCIPAL ACTIVITY

Anglea Wy: Carisbrooke St - Graveney Wy
 Balfour St: Matilda St - Cardington Wy
 Banach St: Blight St - Holling St
 Belmont Rd: Davison St - Duketon Wy
 Blight St: Stead St - Virginia Ave
 Brixton St: Ladywell St - Dulwich St
 Crack Sealing: various
 Romney St: Birchington St - Faversham St
 Staniland St: Maddington Rd - L2 (No.78)
 Stead St: Virginia Ave - Pitchford Ave
 Sullivan St: Saturn St - Dulwich St
 Tenterden Wy: House No. 16 - Hicks St
 Terence St (South): May St - cul-de-sac
 Virginia Ave: Holling St - Avondale St
 Wanaping Rd: Railway Crossing - Brixton St
 Westwell St: Beckenham St - cul-de-sac

STRATEGIC INITIATIVES - CAPITAL

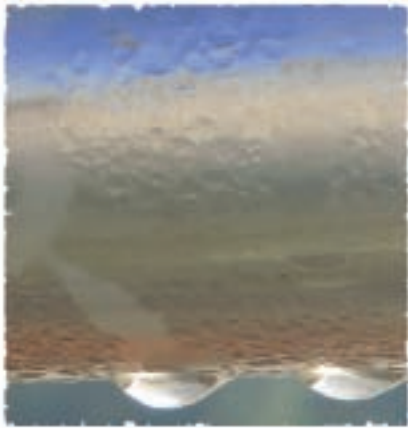
Gosnells Underground Power Project
 Maddington Industrial Area Planning/Study re: progressing development
 ODP Martin: bounded by Tonkin Hwy, Mills Rd West & Gosnells Rd
 Pump and Bore maintenance/replacement - extraordinary
 Scanning, retrospective [contract staff & equip]
 Start up capital for Business Incubator Project

STATUS

Completed
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EXTRACTS FROM FINANCIAL STATEMENTS



- Gross revenues for the 2004-2005 financial year saw a small 1.8% fall from \$54.9 million to \$53.9 million. The decrease is mainly attributable gain on sale of fixed assets a non cash component revenue.
- General rate collections increased 8% to \$26.1 million due largely to new developments and increasing property values in the City.
- Return on investments were up 22% on the previous financial year and amounted to \$2.8 million. Given the large run up in both equity and credit markets over the past several years it is not anticipated that this outstanding performance will continue into the next financial year.
- Operating expenses for the year came to \$45.6 million an increase of \$3.5 million over last year largely due to a substantial increase in infrastructure depreciation, a non cash item.
- Funds committed and spent on capital works during 2004-2005 totalled \$23.5 million an increase of \$1.3 million or 5.8% and demonstrates Council's commitment to increase capital expenditure on public facilities.

STATEMENT OF FINANCIAL POSITION

	\$ ACTUAL 2005	\$ ACTUAL 2004
Current Assets		
Cash Assets	37,855,275	34,729,854
Receivables	2,297,707	3,548,027
Inventories	236,042	200,850
Total Current Assets	40,389,024	38,478,731
Non Current Assets		
Receivables	678,721	841,701
Property, Plant and Equipment	129,545,404	125,336,731
Infrastructure	196,604,947	190,988,213
Total Non Current Assets	326,829,072	317,166,645
Total Assets	367,218,096	355,645,376
Current Liabilities		
Payables	11,185,190	6,724,402
Interest-bearing Liabilities	0	0
Provisions	1,753,390	2,947,984
Total Current Liabilities	12,938,580	9,672,386
Non Current Liabilities		
Payables	994,165	2,488,798
Interest-bearing Liabilities	0	0
Provisions	1,897,623	497,732
Total Non Current Liabilities	2,891,788	2,986,530
Total Liabilities	15,830,368	12,658,916
NET ASSETS	351,387,728	342,986,460
Equity		
Retained Surplus	244,248,022	235,447,037
Reserves - Cash Backed	20,717,462	21,117,179
Reserves - Asset Revaluation	86,422,244	86,422,244
TOTAL EQUITY	351,387,728	342,986,460

These statements have been extracted from Council's 2004-2005 financial report. A comprehensive set of financial reports inclusive of Notes to the Accounts is available on request.

STATEMENT OF CASH FLOWS

CASH FLOWS FROM OPERATING ACTIVITIES

Receipts

	\$ ACTUAL 2005	\$ BUDGET 2005	\$ ACTUAL 2004
Rates	26,495,000	27,314,650	24,269,109
Grants and Subsidies - operating	3,250,575	3,230,255	3,282,401
Contributions, Reimbursements & Donations	4,610,415	755,336	641,100
Service Charges	349,074	0	0
Fees and Charges	10,566,347	10,466,499	10,582,136
Interest Earnings	2,854,005	1,965,000	2,330,769
Goods and Services Tax	4,635,887	0	0
Other	402,558	269,500	279,480
	<u>53,163,861</u>	<u>44,001,240</u>	<u>41,384,995</u>

Payments

Employee Costs	(17,222,506)	(15,584,601)	(17,419,062)
Materials and Contracts	(9,564,574)	(16,336,133)	(8,554,144)
Utilities (gas, electricity, water, etc)	(2,066,779)	(2,048,210)	(2,016,097)
Insurance	(963,662)	(1,081,463)	(965,860)
Interest	0	0	0
Goods and Services Tax	(4,588,662)	0	0
Other	(581,895)	(415,027)	(959,408)
	<u>(34,988,078)</u>	<u>(35,465,434)</u>	<u>(29,914,571)</u>

Net Cash Provided By Operating Activities

	<u>18,175,783</u>	<u>8,535,806</u>	<u>11,470,424</u>
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CASH FLOWS FROM INVESTING ACTIVITIES

Payments for Development of

Land Held for Resale

Payments for Purchase of

Property, Plant & Equipment

Payments for Construction of

Infrastructure

Grants/Contributions for

the Development of Assets

Proceeds from Sale of

Plant & Equipment

Net Cash Provided by Investing Activities

Cash Flows from Financing Activities

Net Cash Provided by Financing Activities

Net Increase (Decrease) in Cash Held

Cash position brought forward 1 July

CASH POSITION 30 JUNE

	\$ ACTUAL 2005	\$ BUDGET 2005	\$ ACTUAL 2004
Payments for Development of Land Held for Resale	0	0	0
Payments for Purchase of Property, Plant & Equipment	(11,198,253)	(6,146,322)	(11,172,737)
Payments for Construction of Infrastructure	(12,254,899)	(22,946,599)	(10,986,508)
Grants/Contributions for the Development of Assets	4,930,409	5,313,520	10,445,954
Proceeds from Sale of Plant & Equipment	3,472,381	4,510,890	3,245,186
Net Cash Provided by Investing Activities	(15,050,362)	(19,268,511)	(8,468,105)
Cash Flows from Financing Activities	0	0	0
Net Cash Provided by Financing Activities	0	0	0
Net Increase (Decrease) in Cash Held	3,125,421	(10,732,705)	3,002,319
Cash position brought forward 1 July	34,729,854	32,143,559	31,727,535
CASH POSITION 30 JUNE	37,855,275	21,410,854	34,729,854

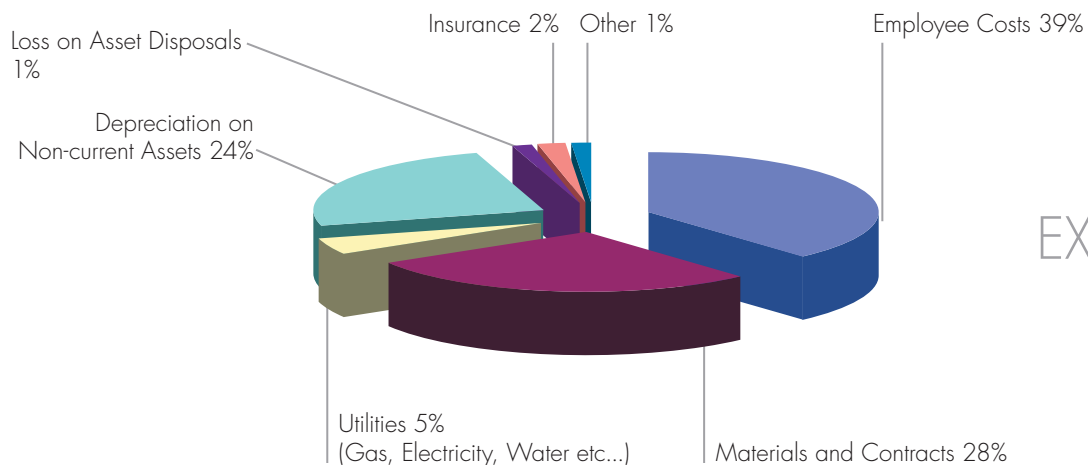
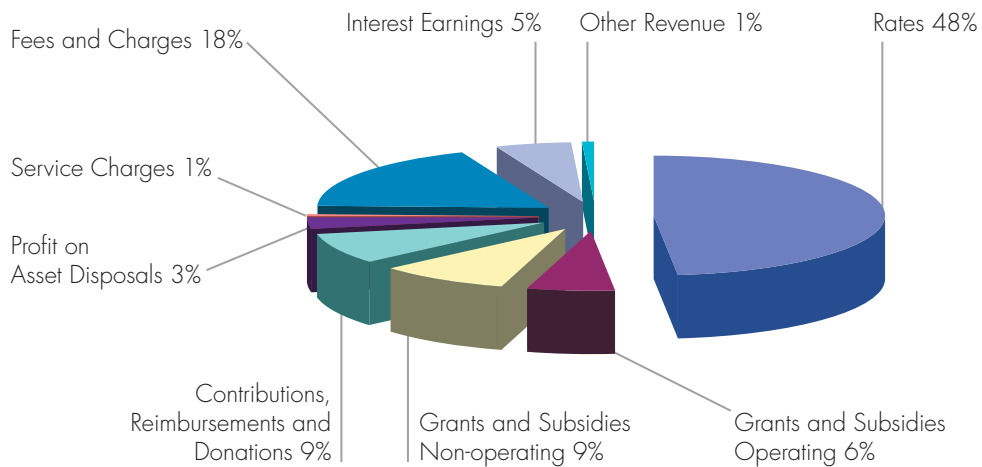
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STATEMENT OF FINANCIAL PERFORMANCE

Classified according to Nature or Type

	\$ ACTUAL 2005	\$ ACTUAL 2004
REVENUES FROM ORDINARY ACTIVITIES		
Rates	26,093,042	24,092,381
Grants and Subsidies - operating	3,250,575	3,282,401
Grants and Subsidies - non-operating	4,930,409	10,445,954
Contributions Reimbursements and Donations	4,610,415	786,712
Profit on Asset Disposals	1,548,727	3,245,186
Service Charges	349,074	0
Fees and Charges	9,929,148	10,543,633
Interest Earnings	2,870,592	2,342,753
Other Revenue	402,558	187,938
	53,984,540	54,926,958
EXPENSES FROM ORDINARY ACTIVITIES		
Employee Costs	17,447,151	17,644,836
Materials and Contracts	12,819,694	10,275,866
Utilities (gas, electricity, water, etc)	2,066,779	2,016,096
Depreciation on Non-current Assets	11,066,854	7,007,614
Loss on Asset Disposals	637,237	3,256,234
Insurance	963,662	965,860
Other	581,895	959,407
	45,583,272	42,125,913
Interest/Borrowing Costs	0	0
Total	45,583,272	42,125,913

These statements have been extracted from Council's 2004-2005 financial report. A comprehensive set of financial reports inclusive of Notes to the Accounts is available on request.





NOTES TO AND FORMING PART OF THE ACCOUNTS

Local Government Act 1995

Local Government
(Financial Management)
Regulations 1996

**STATEMENT BY
CHIEF EXECUTIVE OFFICER**

The attached financial report of the City of Gosnells being the annual financial report and other information for the financial year ended 30 June 2005 are in my opinion properly drawn up to present fairly the financial position of the City of Gosnells at 30 June 2005 and the results of the operations for the financial year then ended in accordance with the Australian Accounting Standards and comply with the provisions of the Local Government Act 1995 and regulations under that Act.



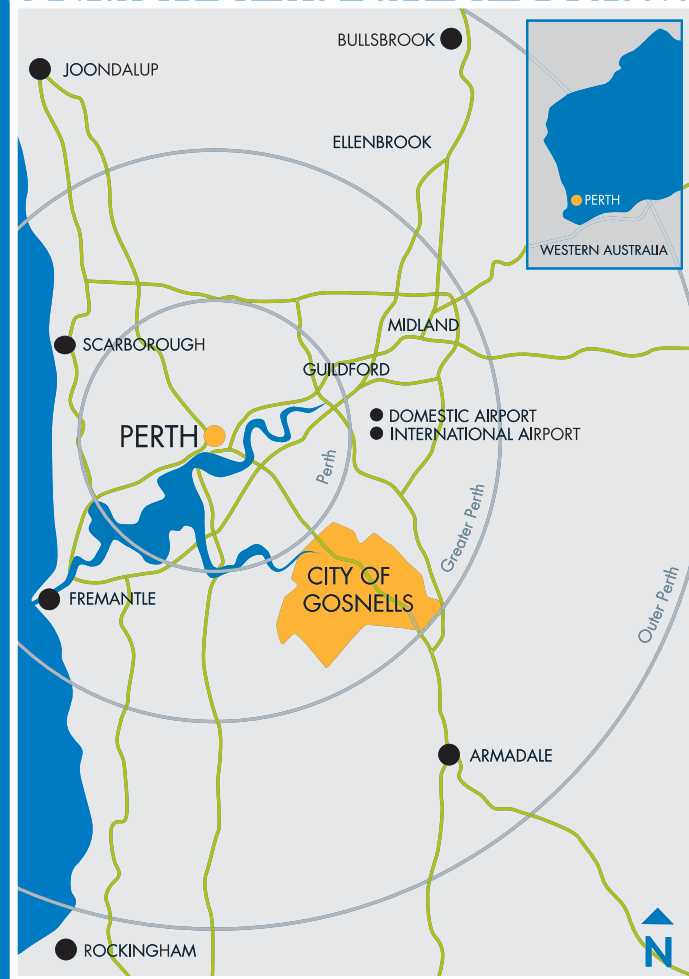
Stuart Jardine
Chief Executive Officer
City of Gosnells

Signed on the 4th day of
November 2005.

statistics stats

Population	90,096
Total Area	127 sq km (12,700 hectares)
Number of Active Recreation Facilities	30 (110 hectares)
Number of Passive Reserves	235 340 (hectares)
Number of Conservation Reserves	16 148 (hectares)
Number of Streetscapes	15 (14.5 hectares)
Length of Roads	690 km
Length of Footpaths	575 km
Number of Electors	56,506
Canning Vale Ward	21,069
Gosnells Ward	17,760
Bickley Ward	17,677
Residential Dwellings	33,578
Citizenship Candidates	491 (Adults) 119 (Dependants)
Council Revenue	\$54 million
Number of Employees	422
Full Time	270
Part Time	67
Casual	85

LOCATION OF THE CITY OF GOSNELLS



The City of Gosnells is the sixth largest local government by population, but only ranked tenth by rate base. To achieve our strategic goals, we have learned to punch above our weight.

Patricia Morris, AM JP,
Mayor, City of Gosnells

2120 Albany Highway Gosnells WA 6110
Mail To: PO Box 662 Gosnells WA 6990

T 08 9391 3222

F 08 9398 2922

E council@gosnells.wa.gov.au

W www.gosnells.wa.gov.au