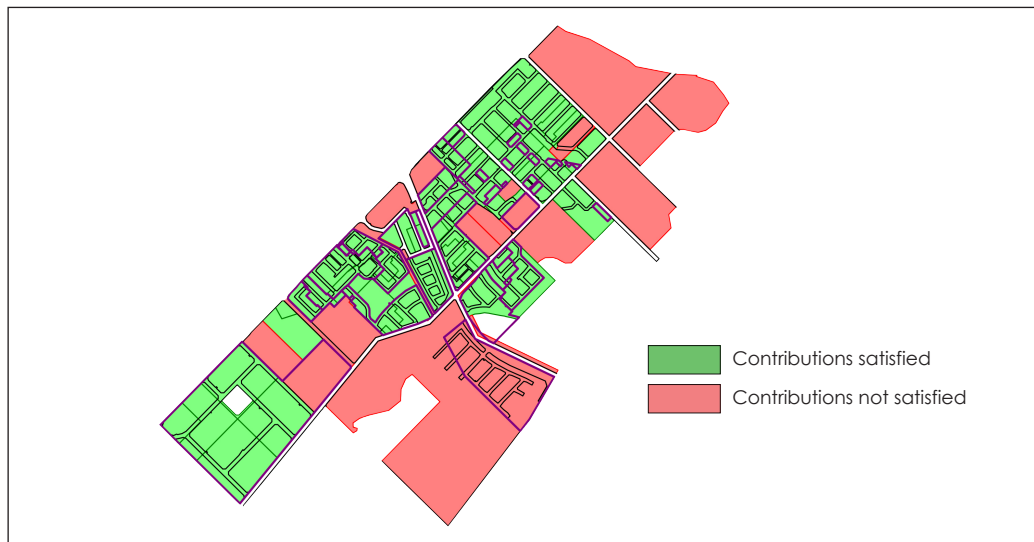


SOUTHERN RIVER PRECINCT 3 2024-25 FINANCIAL OVERVIEW

COMMON INFRASTRUCTURE WORKS CONTRIBUTIONS

- | | |
|--|-------------|
| 1. Total Developer Contribution Plan area | 253.7016 ha |
| 2. Common Infrastructure Works contribution area | 164.5264 ha |
| 3. Current Common Infrastructure Works contribution rate | Various* |



- | | |
|---|-----|
| 4. Number of lots with contribution obligations | 115 |
| 5. Number of lots that have satisfied their obligations | 51 |
| 6. Percentage of landowners who have contributed | 44% |
| 7. Percentage of land area that has contributed | 49% |

ITEM OF INFRASTRUCTURE	CURRENT VALUE	CURRENT STATUS
Land acquisition	\$8,262,084	Ongoing
Holmes Street upgrade	\$5,355,874	Ongoing
Southern River Road upgrade	\$2,948,364	Ongoing
Shared use paths	\$2,373,056	Ongoing
Traffic management	\$2,850,680	Ongoing
Relocation of services	\$3,367,840	Ongoing
Forrestdale Main Drain widening	\$3,852,665	Ongoing
Balannup Lake Drain widening	\$1,215,177	Ongoing
General administration	\$4,045,990	Ongoing

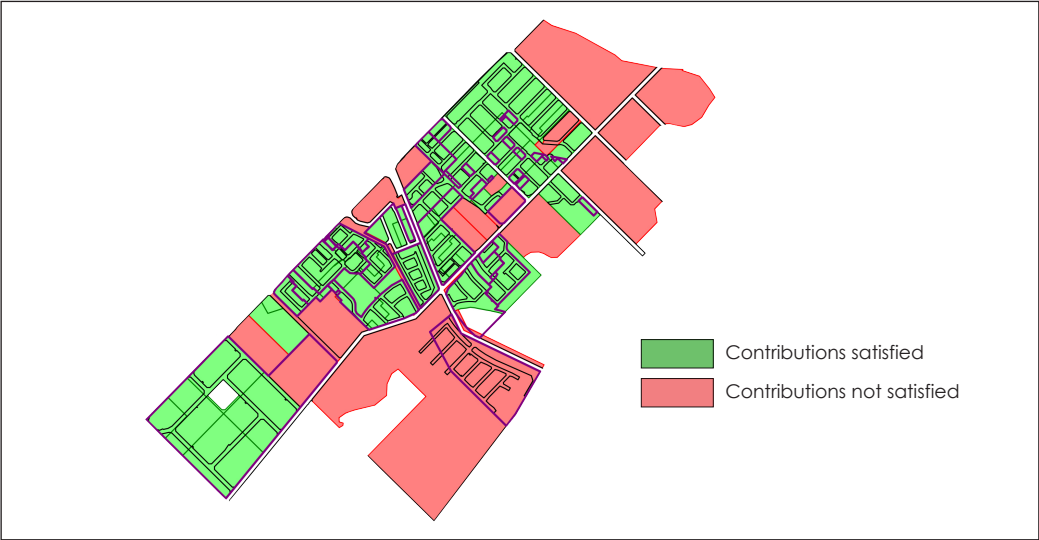
- | | |
|--|--------------|
| 8. Estimated cost of all Common Infrastructure Works | \$34,271,730 |
| 9. Common Infrastructure Works contributions received in 2024-25 | \$1,515,257 |
| 10. Common Infrastructure Works expenditure in 2024-25 | \$1,292,656 |
| 11. Balance of Common Infrastructure Works funds available (ex-interest) | \$19,291,231 |
| 12. Interest received in 2024-25 | \$632,292 |

* There are a range of rates for Common Infrastructure Works which are a function of the Southern River Precinct 3 Development Contribution Plan comprising multiple sub-precincts.

SOUTHERN RIVER PRECINCT 3 2024-25 FINANCIAL OVERVIEW

PUBLIC OPEN SPACE CONTRIBUTIONS

1.	Total Developer Contribution Plan area	253.7016 ha
2.	Public Open Space area	122.3375 ha
3.	Public Open Space valuation rate (Urban)	\$1,750,000 p/ha
4.	Public Open Space valuation rate (Rural)	\$400,000 p/ha



5.	Number of lots with contribution obligations	115
6.	Number of lots that have satisfied their obligations	51
7.	Percentage of landowners who have contributed	44%
8.	Percentage of land area that has contributed	49%
9.	Public Open Space contributions received in 2024-25	nil
10.	Public Open Space reimbursements in 2024-25	\$1,749,585
11.	Balance of Public Open Space funds available (ex-interest)	\$4,046,895
12.	Interest received in 2024-25	\$266,148

