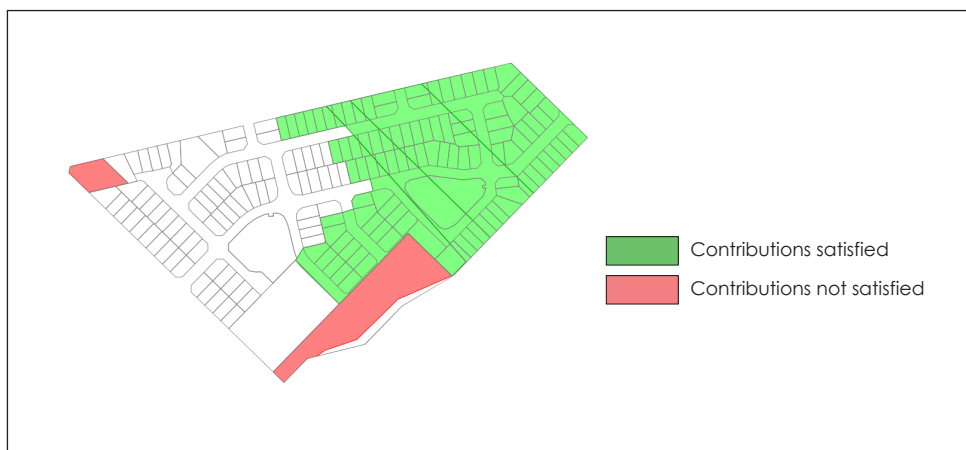


MADDINGTON B 2022-23 FINANCIAL OVERVIEW

COMMON INFRASTRUCTURE WORKS CONTRIBUTIONS

1. Total Developer Contribution Plan area	7.988 ha
2. Common Infrastructure Works contribution area	6.917 ha
3. Common Infrastructure Works rate	\$89,800 p/ha



4. Number of lots with contribution obligations	9
5. Number of lots that have satisfied their obligations	7
6. Percentage of landowners who have contributed	78%

ITEM OF INFRASTRUCTURE	CURRENT VALUE	CURRENT STATUS
POS development	\$538,400	Underway
POS maintenance	\$156,800	Underway

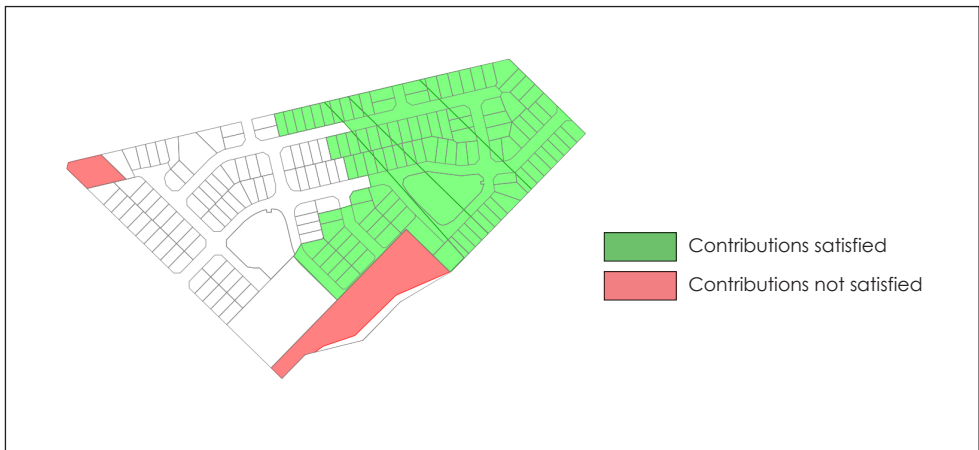
7. Estimated cost of all Common Infrastructure Works	\$695,200
8. Common Infrastructure Works contributions received in 2022-23	nil
9. Common Infrastructure Works expenditure in 2022-23	nil
10. Balance of Common Infrastructure Works funds available (ex-interest)	\$253,841
11. Interest received in 2022-23	\$12,283



MADDINGTON B 2022-23 FINANCIAL OVERVIEW

PUBLIC OPEN SPACE CONTRIBUTIONS

1. Total Developer Contribution Plan area	7.988 ha
2. Public Open Space area	1.071 ha
3. Public Open Space valuation rate	\$1,100,000 p/ha



4. Number of lots with contribution obligations	9
5. Number of lots that have satisfied their obligations	7
6. Percentage of landowners who have contributed	78%
7. Estimated value of all Public Open Space	\$1,178,100
8. Public Open Space contributions received in 2022-23	nil
9. Public Open Space reimbursements in 2022-23	nil
10. Balance of Public Open Space funds available (ex-interest)	\$392,158
11. Interest received in 2022-23	\$14,234

