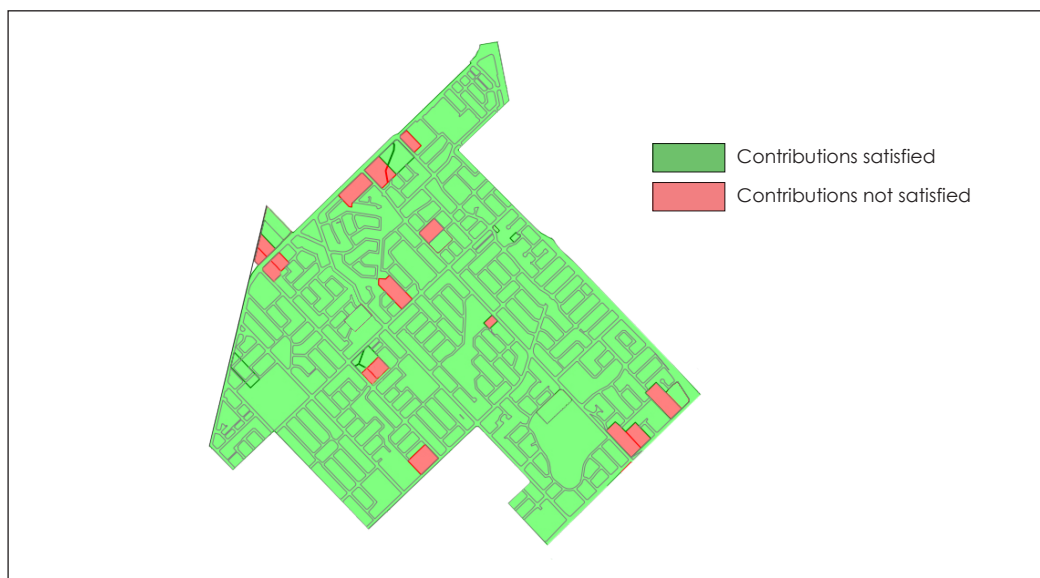


CANNING VALE 2022-23 FINANCIAL OVERVIEW

COMMON INFRASTRUCTURE WORKS CONTRIBUTIONS

- | | |
|--|---------------|
| 1. Total Developer Contribution Plan area | 469.530 ha |
| 2. Common Infrastructure Works contribution area | 355.030 ha |
| 3. Common Infrastructure Works rate | \$70,695 p/ha |



- | | |
|---|-----|
| 4. Number of lots with contribution obligations | 204 |
| 5. Number of lots that have satisfied their obligations | 192 |
| 6. Percentage of landowners who have contributed | 94% |

ITEM OF INFRASTRUCTURE	CURRENT VALUE	CURRENT STATUS	REASON OUTSTANDING
Drainage	\$8,021,404	Underway	
Shared paths	\$3,000,546	Underway	
Road construction	\$5,528,092	Completed	
Resumption (road widening)	\$2,938,002	Completed	
Traffic management	\$1,832,808	Completed	
Service relocation	\$496,630	Completed	
Power line upgrade	\$2,085,240	Underway	
CCW development	\$456,607	Completed	
General administration	\$739,457	Ongoing	

- | | |
|--|--------------|
| 7. Estimated cost of all Common Infrastructure Works | \$25,098,786 |
| 8. Common Infrastructure Works contributions received in 2022-23 | \$182,595 |
| 9. Common Infrastructure Works expenditure in 2022-23 | \$12,591 |
| 10. Balance of Common Infrastructure Works funds available (ex-interest) | \$1,647,104 |
| 11. Interest received in 2022-23 | \$50,244 |

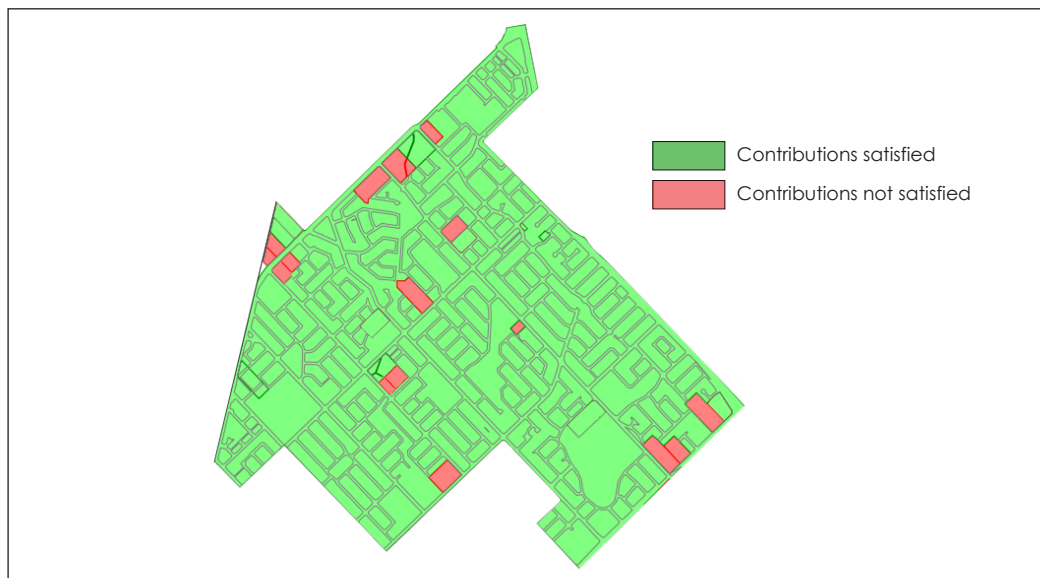


CITY OF GOSNELLS

CANNING VALE 2022-23 FINANCIAL OVERVIEW

PUBLIC OPEN SPACE CONTRIBUTIONS

1. Total Developer Contribution Plan area	469.530 ha
2. Public Open Space area	42.250 ha
3. Public Open Space valuation rate	\$2,100,000 p/ha



4. Number of lots with contribution obligations	204
5. Number of lots that have satisfied their obligations	192
6. Percentage of landowners who have contributed	94%
7. Estimated value of all Public Open Space	\$88,725,000
8. Public Open Space contributions received in 2022-23	\$21,080
9. Public Open Space reimbursements in 2022-23	\$104,249
10. Balance of Public Open Space funds available (ex-interest)	(\$1,708,173)
11. Interest received in 2022-23	\$99,085

