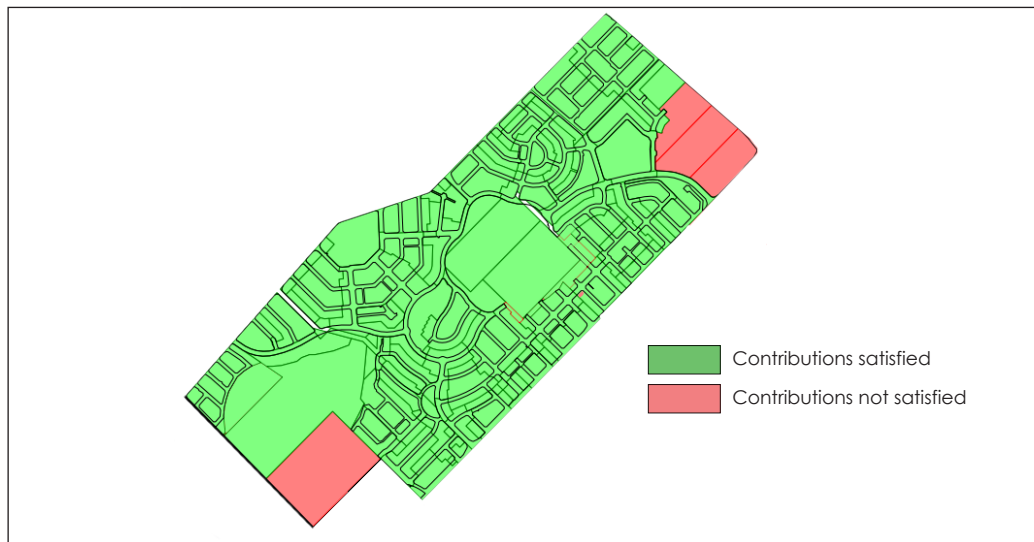


SOUTHERN RIVER PRECINCT 2 2022-23 FINANCIAL OVERVIEW

COMMON INFRASTRUCTURE WORKS CONTRIBUTIONS

1. Total Developer Contribution Plan area 222.826 ha
2. Common Infrastructure Works contribution area 154.587 ha
3. Current Common Infrastructure Works contribution rate \$113,000 p/ha



4. Number of lots with contribution obligations 30
5. Number of lots that have satisfied their obligations 26
6. Percentage of landowners who have contributed 87%

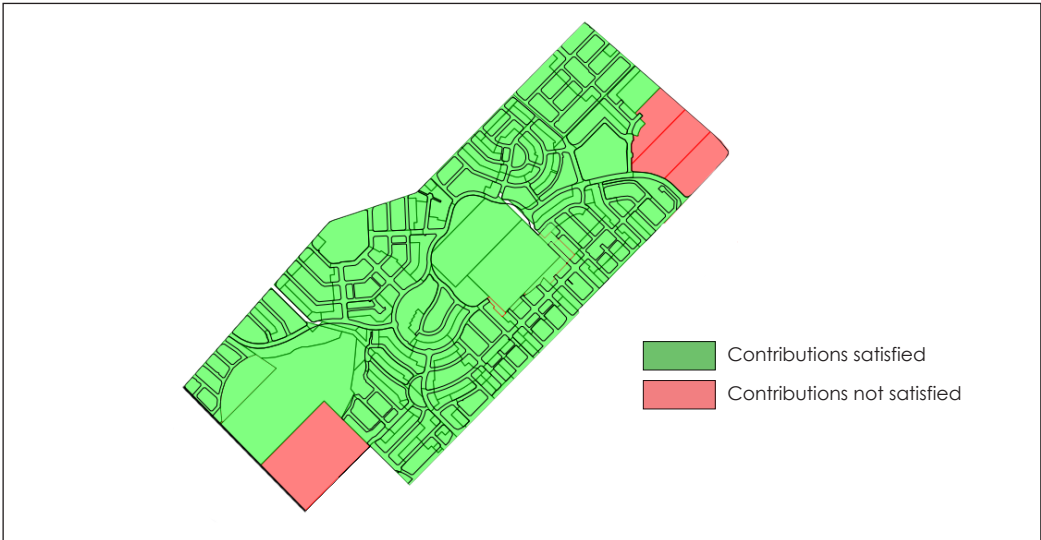
ITEM OF INFRASTRUCTURE	CURRENT VALUE	CURRENT STATUS	REASON OUTSTANDING
Arterial road construction	\$3,752,800	Ongoing	
Traffic management	\$316,800	Ongoing	
Relocation of major services	\$639,100	Complete	
Land acquisition for arterial roads	\$3,898,100	Complete	
Land acquisition for CCWs	\$8,213,700	Ongoing	
General administration	\$640,700	Ongoing	

7. Estimated cost of all Common Infrastructure Works \$17,461,200
8. Common Infrastructure Works contributions received in 2022-23 \$560,519
9. Common Infrastructure Works expenditure in 2022-23 \$19,969
10. Balance of Common Infrastructure Works funds available (ex-interest) \$1,272,760
11. Interest received in 2022-23 \$126,768

SOUTHERN RIVER PRECINCT 2 2022-23 FINANCIAL OVERVIEW

PUBLIC OPEN SPACE CONTRIBUTIONS

1.	Total Developer Contribution Plan area	222.826 ha
2.	Public Open Space area	28.9884 ha
3.	Public Open Space valuation rate	\$1,400,000 p/ha



4.	Number of lots with contribution obligations	30
5.	Number of lots that have satisfied their obligations	26
6.	Percentage of landowners who have contributed	87%
7.	Estimated value of all Public Open Space	\$40,583,760
8.	Public Open Space contributions received in 2022-23	\$645,984
9.	Public Open Space reimbursements in 2022-23	nil
10.	Balance of Public Open Space funds available (ex-interest)	\$2,704,360
11.	Interest received in 2022-23	\$105,223