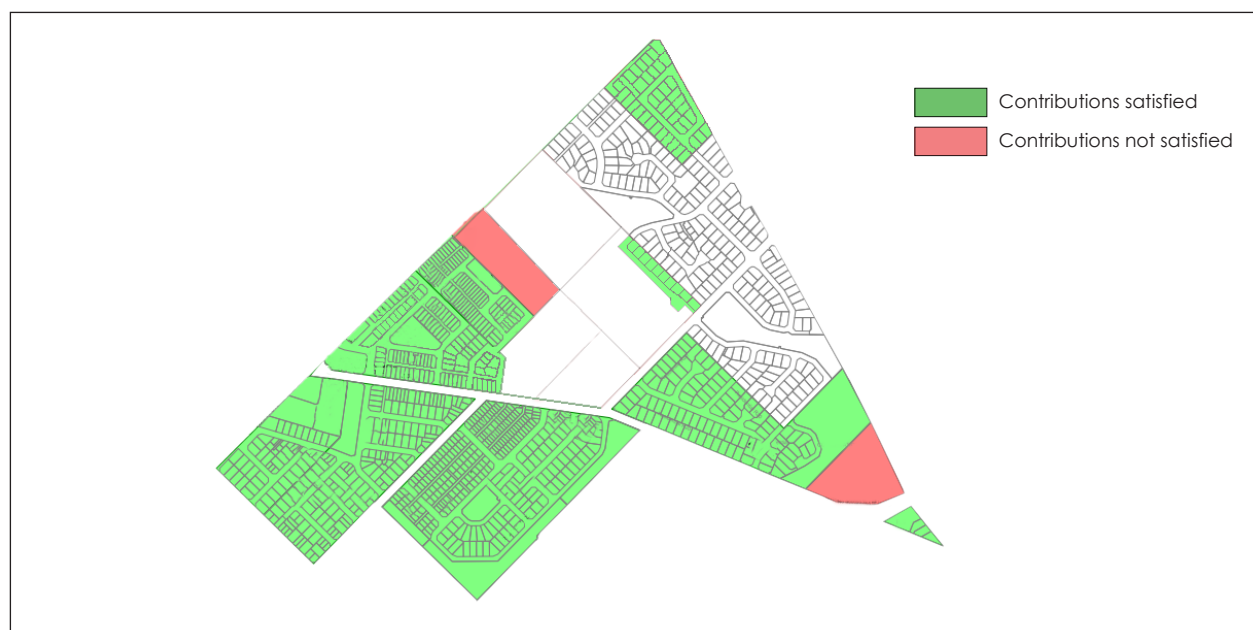


SOUTHERN RIVER PRECINCT 1 2022-23 FINANCIAL OVERVIEW

COMMON INFRASTRUCTURE WORKS CONTRIBUTIONS

- | | |
|--|----------------|
| 1. Total Developer Contribution Plan area | 68.864 ha |
| 2. Common Infrastructure Works contribution area | 43.886 ha |
| 3. Current Common Infrastructure Works contribution rate | \$100,200 p/ha |



- | | |
|---|-----|
| 4. Number of lots with contribution obligations | 19 |
| 5. Number of lots that have satisfied their obligations | 17 |
| 6. Percentage of landowners who have contributed | 89% |

ITEM OF INFRASTRUCTURE	CURRENT VALUE	CURRENT STATUS	REASON OUTSTANDING
Land acquisition (Warton Road)	\$824,200	Completed	
Warton Road upgrade	\$1,827,100	Completed	
Traffic signals	\$1,006,800	Completed	
Roundabout	\$351,700	Completed	
(Holmes/Harpenden Street)			
Land acquisition	\$39,400	Completed	
(Holmes/Harpenden Street)			
General administration	\$346,400	Ongoing	

- | | |
|--|-------------|
| 7. Estimated cost of all Common Infrastructure Works | \$4,395,600 |
| 8. Common Infrastructure Works contributions received in 2022-23 | nil |
| 9. Common Infrastructure Works expenditure in 2022-23 | \$12,399 |
| 10. Balance of Common Infrastructure Works funds available (ex-interest) | (\$523,784) |
| 11. Interest received in 2022-23 | \$18,602 |



CITY OF GOSNELLS