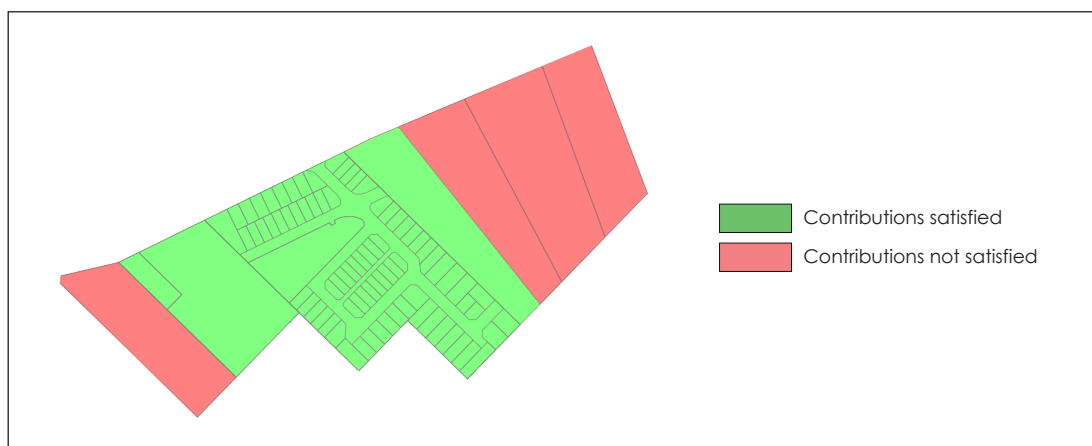


MADDINGTON A 2020-21 FINANCIAL OVERVIEW

COMMON INFRASTRUCTURE WORKS CONTRIBUTIONS

- | | |
|--|----------------|
| 1. Total Developer Contribution Plan area | 16.098 ha |
| 2. Common Infrastructure Works contribution area | 14.629 ha |
| 3. Common Infrastructure Works contribution rate | \$111,800 p/ha |



- | | |
|--|-----|
| 4. Number of lots with contribution obligations | 9 |
| 5. Number of lots that have contributed | 5 |
| 6. Percentage of landowners who have contributed | 55% |

ITEM OF INFRASTRUCTURE	CURRENT VALUE	CURRENT STATUS
POS development	\$1,151,300	Underway
POS maintenance	\$297,400	Underway
General administration	\$186,300	Ongoing

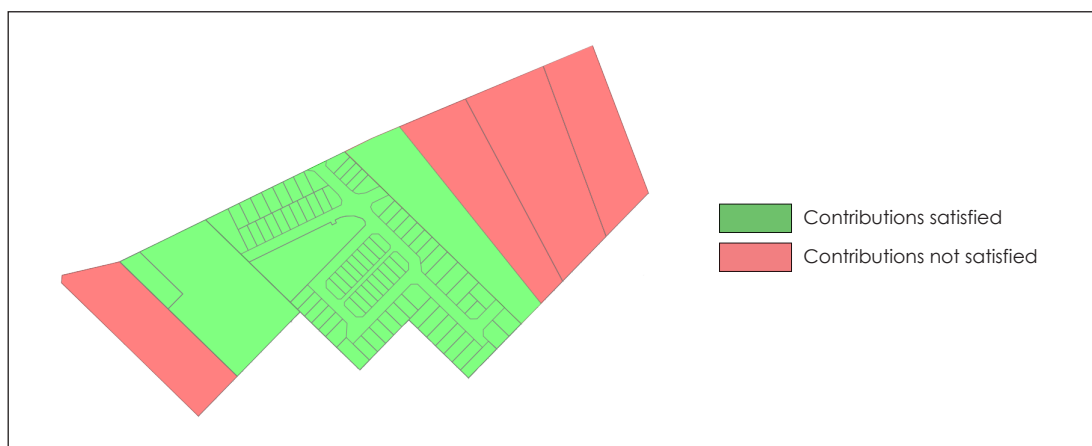
- | | |
|--|-------------|
| 7. Estimated cost of all Common Infrastructure Works | \$1,635,000 |
| 8. Common Infrastructure Works contributions received in 2020-21 | nil |
| 9. Common Infrastructure Works expenditure in 2020-21 | \$11,475 |
| 10. Balance of Common Infrastructure Works funds available (ex-interest) | \$604,169 |
| 11. Interest received in 2020-21 | \$4,342 |



MADDINGTON A 2020-21 FINANCIAL OVERVIEW

PUBLIC OPEN SPACE CONTRIBUTIONS

1. Total Developer Contribution Plan area	16.098 ha
2. Public Open Space area	2.358 ha
3. Public Open Space valuation rate	\$1,000,000 p/ha

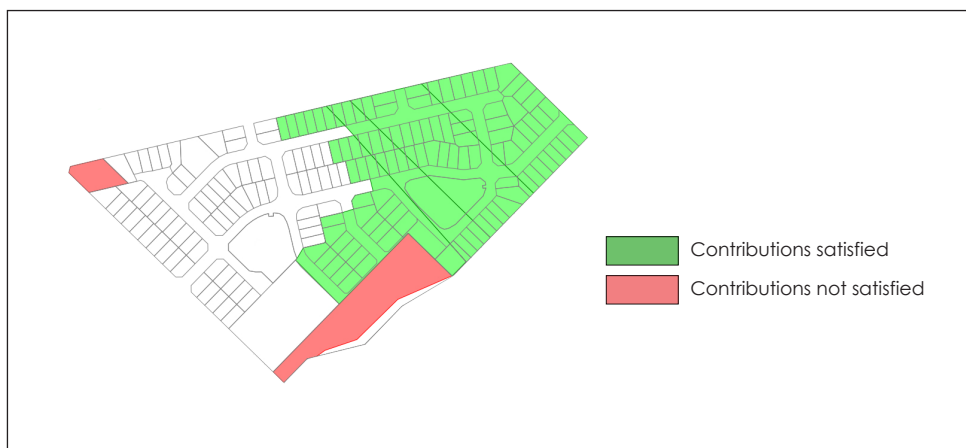


4. Number of lots with contribution obligations	9
5. Number of lots that have contributed	5
6. Percentage of landowners who have contributed	55%
7. Estimated value of all Public Open Space	\$2,358,000
8. Public Open Space contributions received in 2020-21	nil
9. Public Open Space reimbursements in 2020-21	nil
10. Balance of Public Open Space funds available (ex-interest)	\$463,768
11. Interest received in 2020-21	\$4,669

MADDINGTON B 2020-21 FINANCIAL OVERVIEW

COMMON INFRASTRUCTURE WORKS CONTRIBUTIONS

- | | |
|--|---------------|
| 1. Total Developer Contribution Plan area | 7.988 ha |
| 2. Common Infrastructure Works contribution area | 6.917 ha |
| 3. Common Infrastructure Works rate | \$88,200 p/ha |



- | | |
|---|-----|
| 4. Number of lots with contribution obligations | 9 |
| 5. Number of lots that have satisfied their obligations | 7 |
| 6. Percentage of landowners who have contributed | 78% |

ITEM OF INFRASTRUCTURE	CURRENT VALUE	CURRENT STATUS
POS development	\$474,200	Underway
POS maintenance	\$135,800	Underway

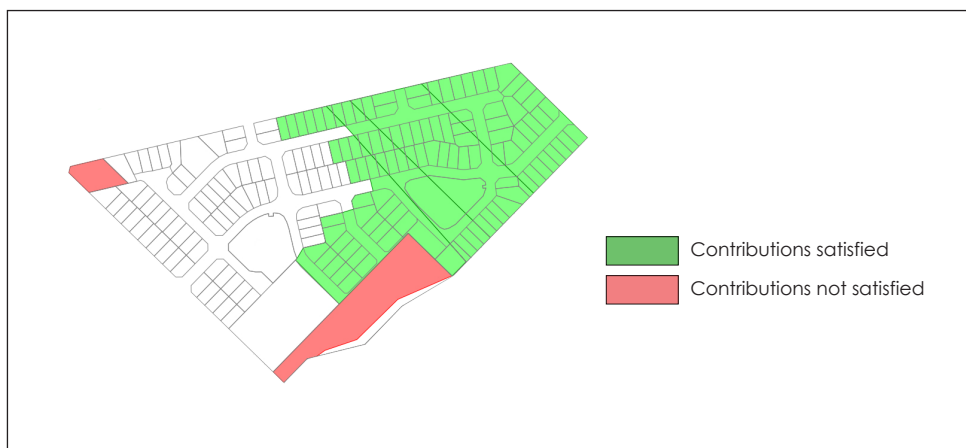
- | | |
|--|-----------|
| 7. Estimated cost of all Common Infrastructure Works | \$610,000 |
| 8. Common Infrastructure Works contributions received in 2020-21 | nil |
| 9. Common Infrastructure Works expenditure in 2020-21 | nil |
| 10. Balance of Common Infrastructure Works funds available (ex-interest) | \$253,841 |
| 11. Interest received in 2020-21 | \$2,894 |



MADDINGTON B 2020-21 FINANCIAL OVERVIEW

PUBLIC OPEN SPACE CONTRIBUTIONS

1. Total Developer Contribution Plan area	7.988 ha
2. Public Open Space area	1.071 ha
3. Public Open Space valuation rate	\$1,000,000 p/ha



4. Number of lots with contribution obligations	9
5. Number of lots that have satisfied their obligations	7
6. Percentage of landowners who have contributed	78%
7. Estimated value of all Public Open Space	\$1,071,000
8. Public Open Space contributions received in 2020-21	nil
9. Public Open Space reimbursements in 2020-21	nil
10. Balance of Public Open Space funds available (ex-interest)	\$392,158
11. Interest received in 2020-21	\$3,113