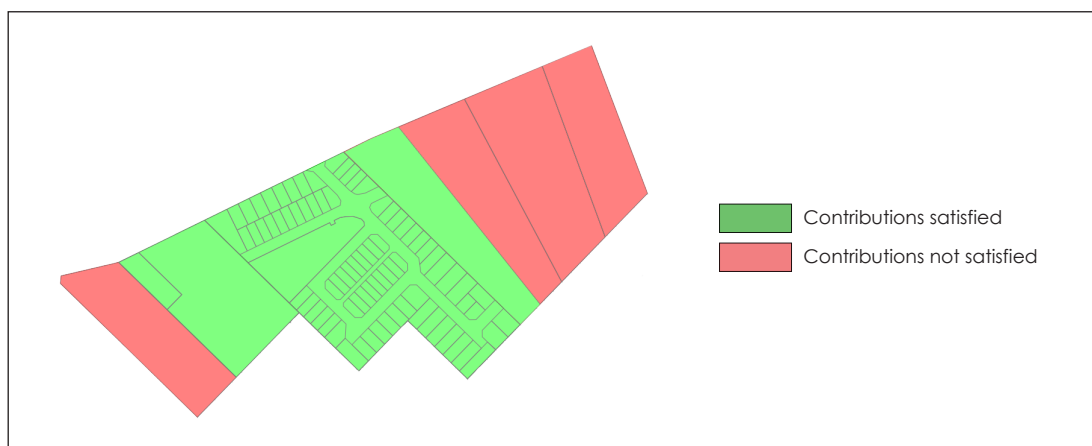


# MADDINGTON A 2019-20 FINANCIAL OVERVIEW

## COMMON INFRASTRUCTURE WORKS CONTRIBUTIONS

- |                                                  |                |
|--------------------------------------------------|----------------|
| 1. Total Developer Contribution Plan area        | 16.098 ha      |
| 2. Common Infrastructure Works contribution area | 14.629 ha      |
| 3. Common Infrastructure Works contribution rate | \$109,400 p/ha |



- |                                                  |     |
|--------------------------------------------------|-----|
| 4. Number of lots with contribution obligations  | 9   |
| 5. Number of lots that have contributed          | 5   |
| 6. Percentage of landowners who have contributed | 55% |

| ITEM OF INFRASTRUCTURE | CURRENT VALUE | CURRENT STATUS |
|------------------------|---------------|----------------|
| POS development        | \$1,126,500   | Underway       |
| POS maintenance        | \$291,100     | Underway       |
| General administration | \$182,300     | Ongoing        |

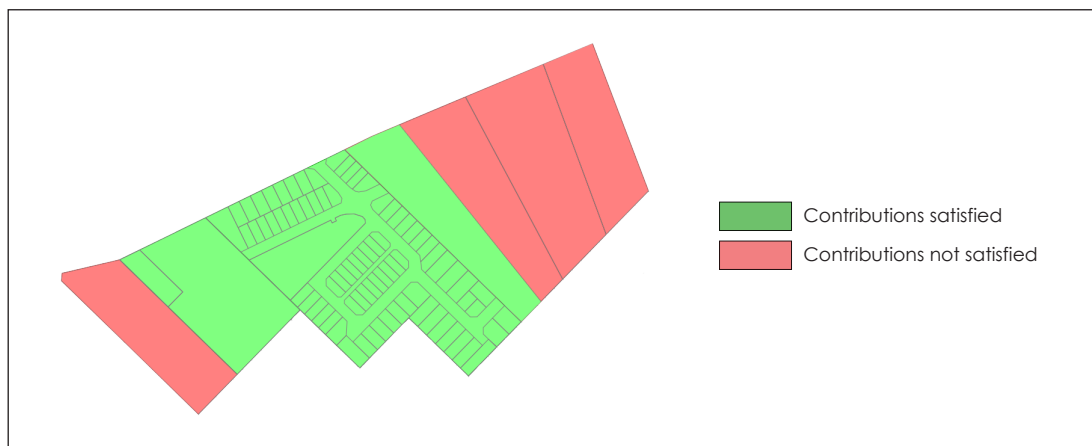
- |                                                                          |             |
|--------------------------------------------------------------------------|-------------|
| 7. Estimated cost of all Common Infrastructure Works                     | \$1,599,900 |
| 8. Common Infrastructure Works contributions received in 2019-20         | nil         |
| 9. Common Infrastructure Works expenditure in 2019-20                    | \$17,000    |
| 10. Balance of Common Infrastructure Works funds available (ex-interest) | \$615,644   |
| 11. Interest received in 2019-20                                         | \$10,343    |



# MADDINGTON A 2019-20 FINANCIAL OVERVIEW

## PUBLIC OPEN SPACE CONTRIBUTIONS

|                                           |                  |
|-------------------------------------------|------------------|
| 1. Total Developer Contribution Plan area | 16.098 ha        |
| 2. Public Open Space area                 | 2.358 ha         |
| 3. Public Open Space valuation rate       | \$1,050,000 p/ha |

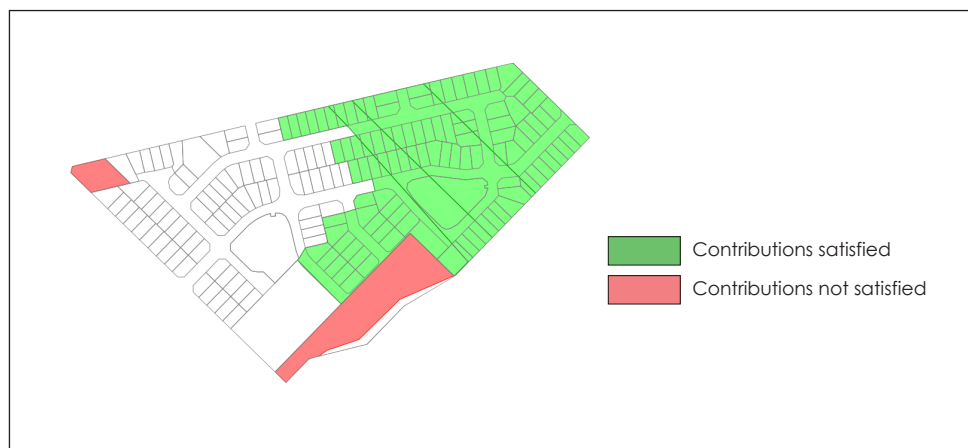


|                                                                |             |
|----------------------------------------------------------------|-------------|
| 4. Number of lots with contribution obligations                | 9           |
| 5. Number of lots that have contributed                        | 5           |
| 6. Percentage of landowners who have contributed               | 55%         |
| 7. Estimated value of all Public Open Space                    | \$2,475,900 |
| 8. Public Open Space contributions received in 2019-20         | nil         |
| 9. Public Open Space reimbursements in 2019-20                 | \$328       |
| 10. Balance of Public Open Space funds available (ex-interest) | \$463,768   |
| 11. Interest received in 2019-20                               | \$11,384    |

# MADDINGTON B 2019-20 FINANCIAL OVERVIEW

## COMMON INFRASTRUCTURE WORKS CONTRIBUTIONS

- |                                                  |               |
|--------------------------------------------------|---------------|
| 1. Total Developer Contribution Plan area        | 7.988 ha      |
| 2. Common Infrastructure Works contribution area | 6.917 ha      |
| 3. Common Infrastructure Works rate              | \$86,300 p/ha |



- |                                                         |     |
|---------------------------------------------------------|-----|
| 4. Number of lots with contribution obligations         | 9   |
| 5. Number of lots that have satisfied their obligations | 7   |
| 6. Percentage of landowners who have contributed        | 78% |

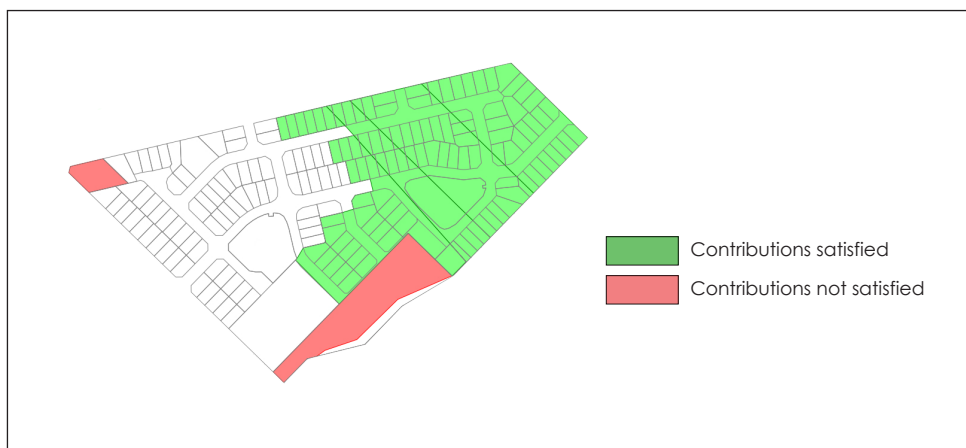
| ITEM OF INFRASTRUCTURE | CURRENT VALUE | CURRENT STATUS |
|------------------------|---------------|----------------|
| POS development        | \$463,900     | Underway       |
| POS maintenance        | \$132,800     | Underway       |

- |                                                                          |           |
|--------------------------------------------------------------------------|-----------|
| 7. Estimated cost of all Common Infrastructure Works                     | \$596,700 |
| 8. Common Infrastructure Works contributions received in 2019-20         | nil       |
| 9. Common Infrastructure Works expenditure in 2019-20                    | nil       |
| 10. Balance of Common Infrastructure Works funds available (ex-interest) | \$253,841 |
| 11. Interest received in 2019-20                                         | \$6,896   |

# MADDINGTON B 2019-20 FINANCIAL OVERVIEW

## PUBLIC OPEN SPACE CONTRIBUTIONS

|                                           |                  |
|-------------------------------------------|------------------|
| 1. Total Developer Contribution Plan area | 7.988 ha         |
| 2. Public Open Space area                 | 1.071 ha         |
| 3. Public Open Space valuation rate       | \$1,050,000 p/ha |



|                                                                |             |
|----------------------------------------------------------------|-------------|
| 4. Number of lots with contribution obligations                | 9           |
| 5. Number of lots that have satisfied their obligations        | 7           |
| 6. Percentage of landowners who have contributed               | 78%         |
| 7. Estimated value of all Public Open Space                    | \$1,124,550 |
| 8. Public Open Space contributions received in 2019-20         | nil         |
| 9. Public Open Space reimbursements in 2019-20                 | nil         |
| 10. Balance of Public Open Space funds available (ex-interest) | \$392,158   |
| 11. Interest received in 2019-20                               | \$7,590     |