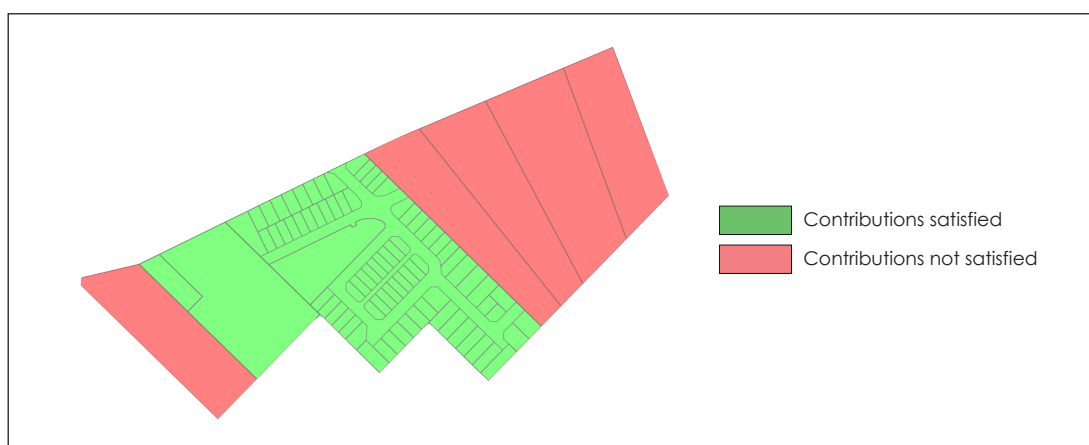


# MADDINGTON A 2017-18 FINANCIAL OVERVIEW

## COMMON INFRASTRUCTURE WORKS CONTRIBUTIONS

- |                                                  |                |
|--------------------------------------------------|----------------|
| 1. Total Developer Contribution Plan area        | 16.098 ha      |
| 2. Common Infrastructure Works contribution area | 14.629 ha      |
| 3. Common Infrastructure Works contribution rate | \$103,200 p/ha |



- |                                                  |     |
|--------------------------------------------------|-----|
| 4. Number of lots with contribution obligations  | 9   |
| 5. Number of lots that have contributed          | 4   |
| 6. Percentage of landowners who have contributed | 44% |

| ITEM OF INFRASTRUCTURE | COST/ESTIMATED COST | CURRENT STATUS |
|------------------------|---------------------|----------------|
| POS development        | \$1,569,740         | Underway       |
| POS maintenance        | \$419,500           | Underway       |
| General administration | \$96,400            | Ongoing        |

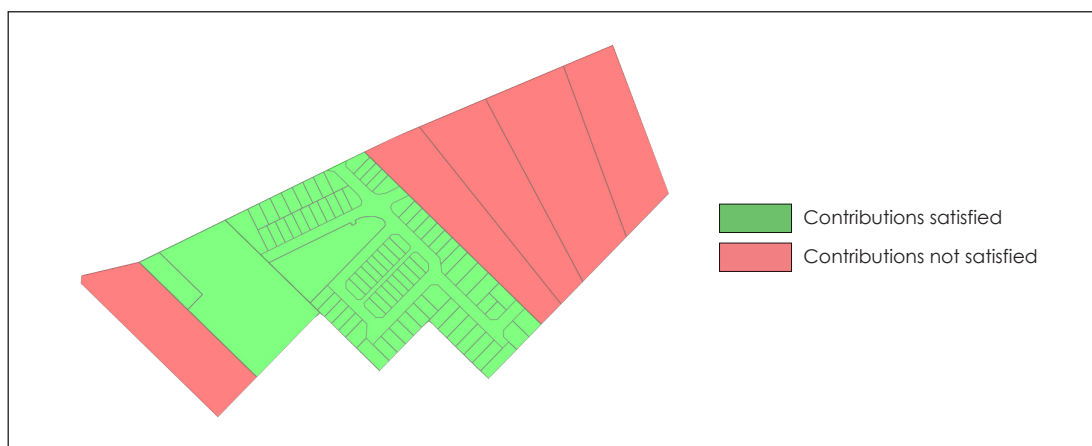
- |                                                                          |             |
|--------------------------------------------------------------------------|-------------|
| 7. Estimated cost of all Common Infrastructure Works                     | \$2,085,640 |
| 8. Common Infrastructure Works contributions received in 2017-18         | nil         |
| 9. Common Infrastructure Works expenditure in 2017-18                    | \$325,961   |
| 10. Balance of Common Infrastructure Works funds available (ex-interest) | \$484,755   |
| 11. Interest received in 2017-18                                         | \$36,824    |

*Figures for CIW expenditure are notional and will be verified at the completion of the internal review process.*

# MADDINGTON A 2017-18 FINANCIAL OVERVIEW

## PUBLIC OPEN SPACE CONTRIBUTIONS

|                                           |                  |
|-------------------------------------------|------------------|
| 1. Total Developer Contribution Plan area | 16.098 ha        |
| 2. Public Open Space area                 | 2.358 ha         |
| 3. Public Open Space valuation rate       | \$1,100,000 p/ha |



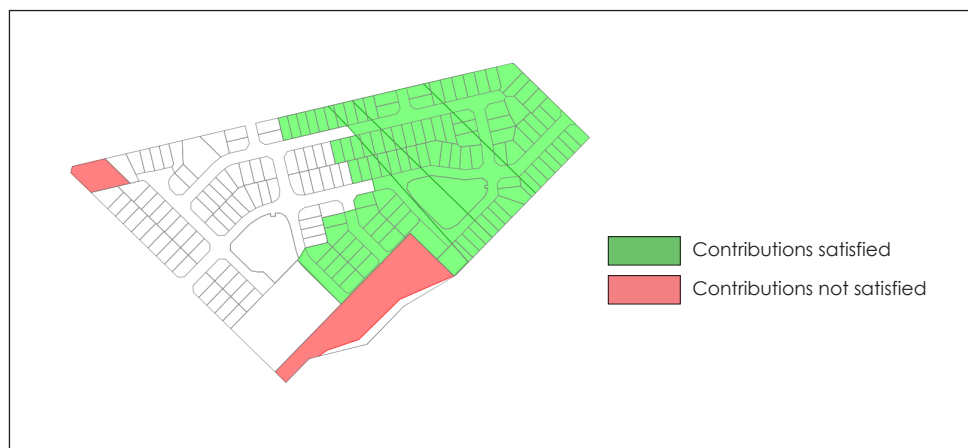
|                                                                |             |
|----------------------------------------------------------------|-------------|
| 4. Number of lots with contribution obligations                | 9           |
| 5. Number of lots that have contributed                        | 4           |
| 6. Percentage of landowners who have contributed               | 44%         |
| 7. Estimated value of all Public Open Space                    | \$2,593,800 |
| 8. Public Open Space contributions recieved in 2017-18         | nil         |
| 9. Public Open Space reimbursements in 2017-18                 | nil         |
| 10. Balance of Public Open Space funds available (ex-interest) | \$252,841   |
| 11. Interest received in 2017-18                               | \$7,204     |



# MADDINGTON B 2017-18 FINANCIAL OVERVIEW

## COMMON INFRASTRUCTURE WORKS CONTRIBUTIONS

- |                                                  |               |
|--------------------------------------------------|---------------|
| 1. Total Developer Contribution Plan area        | 7.988 ha      |
| 2. Common Infrastructure Works contribution area | 6.917 ha      |
| 3. Common Infrastructure Works rate              | \$85,200 p/ha |



- |                                                         |     |
|---------------------------------------------------------|-----|
| 4. Number of lots with contribution obligations         | 9   |
| 5. Number of lots that have satisfied their obligations | 7   |
| 6. Percentage of landowners who have contributed        | 78% |

| ITEM OF INFRASTRUCTURE | COST/ESTIMATED COST | CURRENT STATUS |
|------------------------|---------------------|----------------|
| POS development        | \$1,569,740         | Underway       |
| POS maintenance        | \$419,500           | Underway       |
| General administration | \$96,400            | Ongoing        |

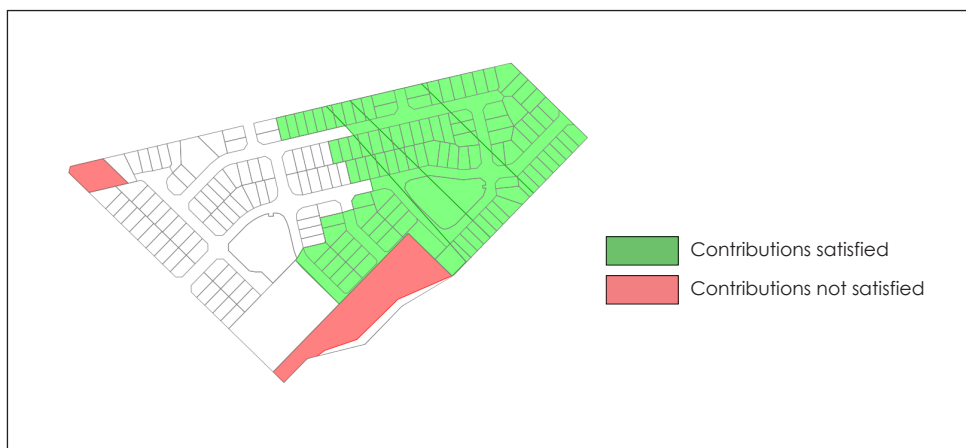
- |                                                                          |             |
|--------------------------------------------------------------------------|-------------|
| 7. Estimated cost of all Common Infrastructure Works                     | \$2,085,640 |
| 8. Common Infrastructure Works contributions received in 2017-18         | nil         |
| 9. Common Infrastructure Works expenditure in 2017-18                    | \$316,855   |
| 10. Balance of Common Infrastructure Works funds available (ex-interest) | \$253,841   |
| 11. Interest received in 2017-18                                         | \$28,933    |

*Figures for CIW expenditure are notional and will be verified at the completion of the internal review process.*

# MADDINGTON B 2017-18 FINANCIAL OVERVIEW

## PUBLIC OPEN SPACE CONTRIBUTIONS

|                                           |                  |
|-------------------------------------------|------------------|
| 1. Total Developer Contribution Plan area | 7.988 ha         |
| 2. Public Open Space area                 | 1.071 ha         |
| 3. Public Open Space valuation rate       | \$1,100,000 p/ha |



|                                                                |             |
|----------------------------------------------------------------|-------------|
| 4. Number of lots with contribution obligations                | 9           |
| 5. Number of lots that have satisfied their obligations        | 7           |
| 6. Percentage of landowners who have contributed               | 78%         |
| 7. Estimated value of all Public Open Space                    | \$1,178,100 |
| 8. Public Open Space contributions received in 2017-18         | nil         |
| 9. Public Open Space reimbursements in 2017-18                 | nil         |
| 10. Balance of Public Open Space funds available (ex-interest) | \$392,158   |
| 11. Interest received in 2017-18                               | \$12,344    |