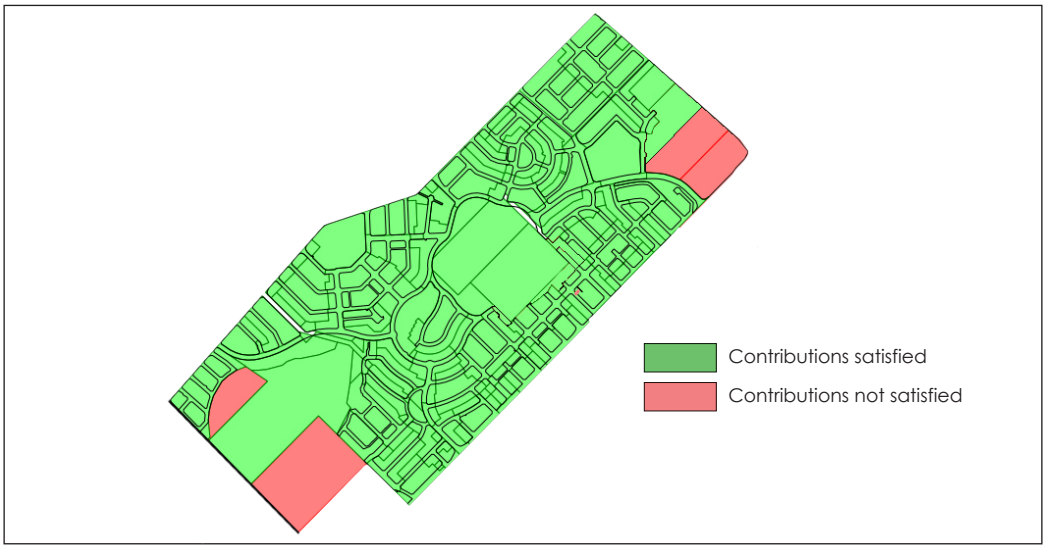
SOUTHERN RIVER PRECINCT 2 2023-24 FINANCIAL OVERVIEW
COMMON INFRASTRUCTURE WORKS CONTRIBUTIONS

1.	**Total Developer Contribution Plan area**	**222.826 ha**
2.	**Common Infrastructure Works contribution area**	**154.587 ha**
3.	**Current Common Infrastructure Works contribution rate**	**$121,700 p/ha**



4.	**Number of lots with contribution obligations**	**30**
5.	**Number of lots that have satisfied their obligations**	**26**
6.	**Percentage of landowners who have contributed**	**87%**
7.	**Percentage of land area that has contributed**	**91%**

ITEM OF INFRASTRUCTURE	CURRENT VALUE	CURRENT STATUS	REASON OUTSTANDING
Arterial road construction	$4,138,400	Ongoing	
Traffic management	$361,200	Ongoing	
Relocation of major services	$683,800	Complete	
Land acquistion for arterial roads	$4,170,700	Complete	
Land acquistion for CCWs	$8,760,300	Ongoing	
General administration	$685,600	Ongoing	

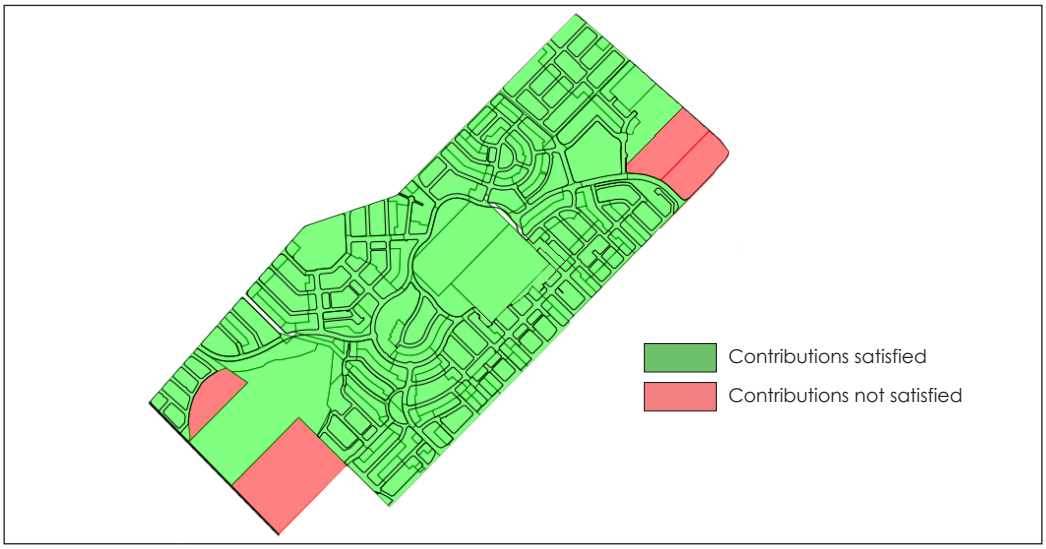
8.	**Estimated cost of all Common Infrastructure Works**	**$18,800,200**
9.	**Common Infrastructure Works contributions received in 2023-24**	**$312,027**
10.	**Common Infrastructure Works expenditure in 2023-24**	**$19,299**
11.	**Balance of Common Infrastructure Works funds available (ex-interest)**	**$1,565,488**
12.	**Interest received in 2023-24**	**$210,065**

CITY OF GOSNELLS

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SOUTHERN RIVER PRECINCT 2 2023-24 FINANCIAL OVERVIEW
PUBLIC OPEN SPACE CONTRIBUTIONS

1.	Total Developer Contribution Plan area	222.826 ha
2.	Public Open Space area	28.9884 ha
3.	Public Open Space valuation rate	$1,400,000 p/ha



4.	Number of lots with contribution obligations	30
5.	Number of lots that have satisfied their obligations	26
6.	Percentage of landowners who have contributed	87%
7.	Percentage of land area that has contributed	91%
8.	Estimated value of all Public Open Space	$40,583,760
9.	Public Open Space contributions received in 2023-24	$582,210
10.	Public Open Space reimbursements in 2023-24	nil
11.	Balance of Public Open Space funds available (ex-interest)	$3,286,570
12.	Interest received in 2023-24	$174,036

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