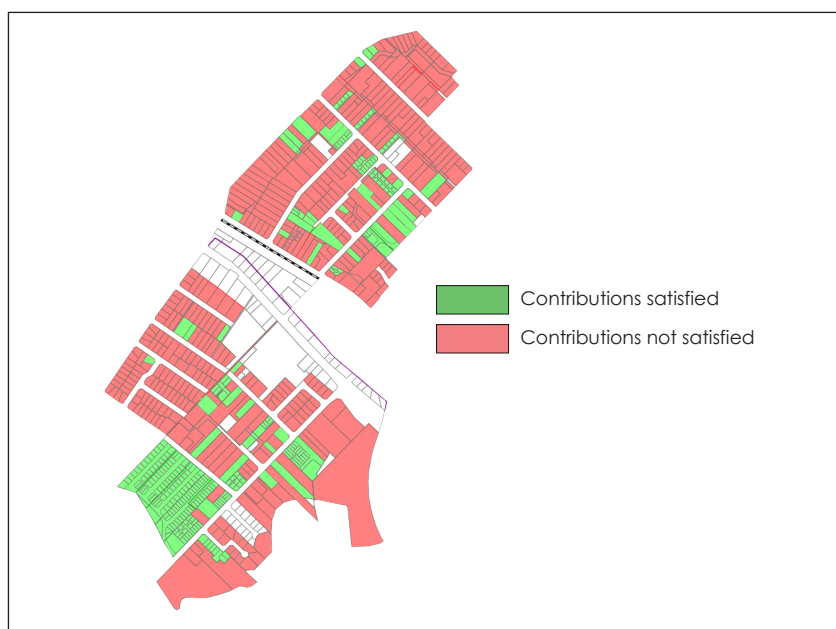


CENTRAL MADDINGTON 2022-23 FINANCIAL OVERVIEW

COMMON INFRASTRUCTURE WORKS CONTRIBUTIONS

- | | |
|--|-----------|
| 1. Total Developer Contribution Plan area | 115.94 ha |
| 2. Common Infrastructure Works contribution area | 77.44 ha |
| 3. Common Infrastructure Works contribution rate | Various* |



- | | |
|---|-----|
| 4. Number of lots with contribution obligations | 467 |
| 5. Number of lots that have satisfied their obligations | 62 |
| 6. Percentage of landowners who have contributed | 13% |

ITEM OF INFRASTRUCTURE	CURRENT VALUE	CURRENT STATUS
Land acquisition (roads)	\$6,148,299	Underway
Shared paths	\$744,049	Underway
Road construction	\$15,286,407	Underway
Works in existing roads	\$2,595,631	Underway
Traffic infrastructure	\$195,386	Underway
Sewer construction	\$997,630	Underway
Water mains construction	\$1,949,430	Underway
Upgrade stormwater drainage	\$5,163,154	Underway
Underground power	\$2,216,161	Underway
Telecommunications	\$1,084,478	Underway
POS development	\$3,852,608	Underway
General administration	\$9,957,140	Ongoing

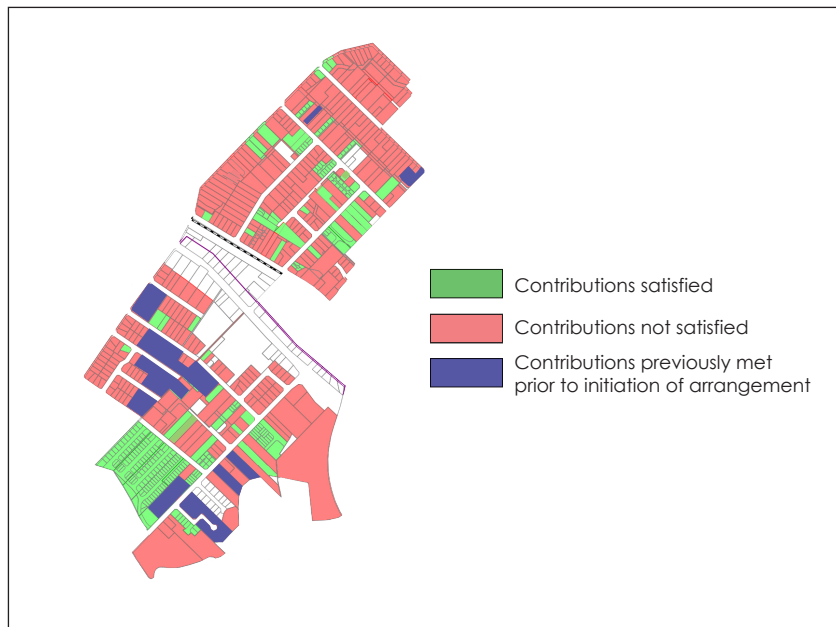
- | | |
|--|--------------|
| 7. Estimated cost of Common Infrastructure Works | \$50,190,373 |
| 8. Common Infrastructure Works contributions received in 2022-23 | \$106,544 |
| 9. Common Infrastructure Works expenditure in 2022-23 | \$16,262 |
| 10. Balance of Common Infrastructure Works funds available (ex-interest) | \$1,337,678 |
| 11. Interest received in 2022-23 | \$49,424 |

* There are a range of rates for Common Infrastructure Works which are a function of the Residential Density Code zoning applied to the landholding.

CENTRAL MADDINGTON 2022-23 FINANCIAL OVERVIEW

PUBLIC OPEN SPACE CONTRIBUTIONS

1. Total Developer Contribution Plan area	115.94 ha
2. Public Open Space area	7.4805 ha
3. Public Open Space valuation rate	Various*



4. Number of lots with contribution obligations	400
5. Number of lots that have satisfied their obligations	63
6. Percentage of landowners who have contributed	16%
7. Estimated value of all Public Open Space	\$26,181,750
8. Public Open Space contributions received in 2022-23	\$41,776
9. Public Open Space reimbursements in 2022-23	nil
10. Balance of Public Open Space funds available (ex-interest)	\$43,761
11. Interest received in 2022-23	\$8,649

* There are a range of rates for Public Open Space which are a function of the Residential Density Code zoning applied to the landholding.