



Fees & Charges

City of Gosnells

Name	Year 22/23 Current Fee (incl. GST)	GST	Year 23/24 Fee (incl. GST)	Comment
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City of Gosnells

BUSINESS SERVICES

Rates Administration / Financial Services

Rates Instalment Fee	\$15.00	\$0.00	\$16.50	Increase in employee and material costs
Account Enquiry - Written Rates Statement (Rates Only)	\$38.00	\$0.00	\$40.00	Increase in employee costs
Credit Card Surcharge			0.41% including GST Last year fee 0.45% including GST	Decrease in fee charged from Securepay

Property Searches

Individual Search			No Charge Last year fee No Charge	No change from prior year
Bulk Searches			\$89/hour (one hour minimum) plus photocopy charges @ 20 cents per A4 page Last year fee \$89/hour (one hour minimum) plus photocopy charges @ 20 cents per A4 page	No change from prior year

Direct Debit Payment Plans

Direct Debit Administration Fee	\$15.50	\$0.00	\$16.00	Increase in employee costs
Dishonour fee (includes Administration and Bank fees)	\$15.00	\$0.00	\$15.50	Increase in employee costs

Cheque Fees

Dishonour Fee	\$15.00	\$0.00	\$15.50	Increase in employee costs
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Governance

General Photocopying

Photocopying - Per Copy	\$0.20	\$0.00	\$0.20	No change from prior year.
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Swimming Pool Inspection

Annual Fee	\$38.00	\$0.00	\$40.00	Increase of 5% from previous financial year (rounded to nearest dollar).
Unapproved - Pre 1992 (Other than routine pool inspection)	\$93.00	\$0.00	\$98.00	Increase of 5% from previous financial year (rounded to nearest dollar).

Name	Year 22/23 Current Fee (incl. GST)	GST	Year 23/24 Fee (incl. GST)	Comment
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Swimming Pool Inspection [continued]

Additional Pool Inspection	\$93.00	\$0.00	\$98.00	Increase of 5% from previous financial year (rounded to nearest dollar).
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Bush Fire Brigade - Burn Offs**Firebreak Installed (access available)***Dominant fuel type - first hectare or part thereof (charged per hectare)*

Grass	\$200.00	\$0.00	\$210.00	Increase of 5% from previous financial year
Scrub	\$250.00	\$0.00	\$262.50	Increase of 5% from previous financial year
Woodland	\$350.00	\$0.00	\$367.50	Increase of 5% from previous financial year

Dominant fuel type > 1 hectare and part thereof (charged per hectare)

Grass	\$150.00	\$0.00	\$157.50	Increase of 5% from previous financial year
Scrub	\$200.00	\$0.00	\$210.00	Increase of 5% from previous financial year
Woodland	\$250.00	\$0.00	\$262.50	Increase of 5% from previous financial year

No Firebreak Installed*Dominant fuel type - first hectare or part thereof (charged per hectare)*

Grass	\$300.00	\$0.00	\$315.00	Increase of 5% from previous financial year
Scrub	\$400.00	\$0.00	\$420.00	Increase of 5% from previous financial year
Woodland	\$500.00	\$0.00	\$525.00	Increase of 5% from previous financial year

Dominant fuel type > 1 hectare and part thereof (charged per hectare)

Grass	\$200.00	\$0.00	\$210.00	Increase of 5% from previous financial year
Scrub	\$300.00	\$0.00	\$315.00	Increase of 5% from previous financial year
Woodland	\$400.00	\$0.00	\$420.00	Increase of 5% from previous financial year

Name	Year 22/23 Current Fee (incl. GST)	Year 23/24 GST	Year 23/24 Fee (incl. GST)	Comment
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Health Services

Public Swimming Pools

Inspect and sampling fee up to 2 pools - Per annum	\$420.00	\$0.00	\$441.00	Increase of 5% from previous financial year (rounded to nearest dollar).
Inspect and sampling fee over 2 pools - Additional surcharge per pool - Per annum	\$105.00	\$0.00	\$110.00	Increase of 5% from previous financial year (rounded to nearest dollar).

Food Businesses (Food Act 2008)

Notification of change to registered food business	\$58.00	\$0.00	\$61.00	Increase of 5% from previous financial year (rounded to nearest dollar).
Application for Registration - New Premises	\$188.00	\$0.00	\$197.00	Increase of 5% from previous financial year (rounded to nearest dollar).
Application for Registration - Existing Premises	\$68.00	\$0.00	\$71.00	Increase of 5% from previous financial year (rounded to nearest dollar).
Notification Fee - Exempted Food Business	\$58.00	\$0.00	\$61.00	Increase of 5% from previous financial year (rounded to nearest dollar).
Concession for Notification Fee for Charitable, Not for Profit Organisations and Community Associations considered an Exempted Food Business			100% concession Last year fee 100% concession	Concession to reflect regulations.

Annual Risk Assessment / Inspection Fees

High Risk	\$479.00 Primary	\$238.00 per additional classification		Increase of 5% from previous financial year (rounded to nearest dollar).
Medium Risk	\$414.00 Primary	\$207.00 per additional classification		Increase of 5% from previous financial year (rounded to nearest dollar).
Low Risk	\$238.00 Primary	\$120.00 per additional classification		Increase of 5% from previous financial year (rounded to nearest dollar).

Name	Year 22/23 Current Fee (incl. GST)	GST	Year 23/24 Fee (incl. GST)	Comment
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Annual Risk Assessment / Inspection Fees [continued]

Very Low Risk			No fee Last year fee No fee	No fee
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Mobile Food Business Annual Inspection Fee

Fee	\$100.00	\$0.00	\$105.00	Increase of 5% from previous financial year.
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Home Food Business Annual Inspection Fee

Fee	\$100.00	\$0.00	\$105.00	Increase of 5% from previous financial year.
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Concession in Annual Risk Assessment / Inspection Fees for

School Canteens			50% concession Last year fee 50% concession	No change from prior year
Community Associations and Not for Profit Organisations			No fee Last year fee No fee	No fee
Additional Risk Assessment / Inspection Fee when non compliance identified	\$105.00	\$0.00	\$110.00	Increase of 5% from previous financial year (rounded to nearest dollar).

Health (Public Buildings) Regulations 1992

Where a Building Permit is not required under the Local Government Act - Building Act

Public buildings with the capacity to accommodate 150 persons or less	\$138.00	\$0.00	\$145.00	Increase of 5% from previous financial year (rounded to nearest dollar).
Public buildings with the capacity to accommodate 151 persons or more	\$254.00	\$0.00	\$267.00	Increase of 5% from previous financial year (rounded to nearest dollar).

Administration Fees

Settlement enquiries - inspection and report required	\$193.00	\$0.00	\$203.00	Increase of 5% from previous financial year (rounded to nearest dollar).
Settlement enquiries - advice advising premises satisfactory no inspection	\$77.00	\$0.00	\$81.00	Increase of 5% from previous financial year (rounded to nearest dollar).

Name	Year 22/23 Current Fee (incl. GST)	Year 23/24		Comment
		GST	Fee (incl. GST)	

Administration Fees [continued]

Copy of septic tank plans	\$23.00	\$0.00	\$24.00	Increase of 5% from previous financial year (rounded to nearest dollar).
Copy of food sampling reports	\$23.00	\$0.00	\$24.00	Increase of 5% from previous financial year (rounded to nearest dollar).
Liquor Licensing (Section 39) and Gaming certificate (Section 55)	\$76.50	\$0.00	\$110.00	Increase to ensure consistent fee charged for Section 39 and Section 40 certificates
Application for skin penetration premises	\$120.50	\$0.00	\$126.50	Increase of 5% from previous financial year (rounded to nearest dollar).
Application fees general - Caravan park annexe, pergola, and carport applications	\$67.00	\$0.00	\$70.00	Increase of 5% from previous financial year (rounded to nearest dollar).

Thoroughfares and Public Places Local Law 2012

Stallholders/Traders Permit Fee

Traders application	\$69.00	\$0.00	\$72.00	Increase of 5% from previous financial year (rounded to nearest dollar).
Simplified Trading Partnership Permit (STPP) Application	\$115.00	\$0.00	\$115.00	One application for 12 months. No additional cost for subsequent applications as this has been built into this one fee. Fee agreed by all participating Local Governments.
STPP Secondary Application - Multiple vehicle/stall associated with existing STPP Application	\$57.00	\$0.00	\$57.00	Fee is 50% of the standard STPP Application (rounded to the nearest dollar). A discounted rate for food businesses that have multiple vehicles/stalls that require a permit. Fee agreed by all participating Local Governments.

Name	Year 22/23 Current Fee (incl. GST)	GST	Year 23/24 Fee (incl. GST)	Comment
Additional charges				
Trading Fee Per day	\$18.00	\$0.00	\$19.00	Increase of 5% from previous financial year (rounded to nearest dollar).
Trading Fee Per week	\$72.00	\$0.00	\$76.00	Increase of 5% from previous financial year (rounded to nearest dollar).
Trading Fee Per month	\$143.50	\$0.00	\$151.00	Increase of 5% from previous financial year (rounded to nearest dollar).
Trading Fee Per annum	\$1,477.00	\$0.00	\$1,551.00	Increase of 5% from previous financial year (rounded to nearest dollar).
Concession for Trader Permit applications for Charitable, Not For Profit Organisations and Community Associations not exceeding 1 day			100% concession Last year fee 100% concession	No change from prior year
Concession for Trader Permit applications for Exempted Food Premises not exceeding 1 day			100% concession Last year fee 100% concession	No change from prior year

Caravan Parks and Camping Fees

Water Sampling (private supplies on request)

Fee	\$120.00	\$0.00	\$126.00	Increase of 5% from previous financial year (rounded to nearest dollar).
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Ranger Services

Administration of Private Land Parking Agreements

Application fee	\$181.50	\$0.00	\$191.00	Increase of 5% from previous financial year (rounded to the nearest dollar)
Annual renewal fee	\$82.00	\$0.00	\$86.00	Increase of 5% from previous financial year (rounded to the nearest dollar)
Authorised Officer fee	\$82.00	\$0.00	\$86.00	Increase of 5% from previous financial year (rounded to the nearest dollar)

Name	Year 22/23 Current Fee (incl. GST)	GST	Year 23/24 Fee (incl. GST)	Comment
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Administration of Private Land Parking Agreements [continued]

Infringement withdrawal fee	\$31.00	\$0.00	\$33.00	Increase of 5% from previous financial year (rounded to the nearest dollar)
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Pound Fees

Impound Fee - Dog	\$89.00	\$0.00	\$93.00	Increase of 5% from previous financial year (rounded to the nearest dollar)
Pound Fee - Per day or part thereof (Sustenance) - Dog	\$17.00	\$0.00	\$18.00	Increase of 5% from previous financial year (rounded to the nearest dollar)
Micro chipping Fee	\$52.00	\$5.00	\$55.00	Increase of 5% from previous financial year (rounded to the nearest dollar) and costing from Vet
Impound Fee - Cat	\$0.00	\$0.00	\$93.00	New fee added for initial impounding of cats at the Cat Management Facility operated by the City of South Perth. Reflects same fee for impounding dogs
Pound Fee - Per day or part thereof (Sustenance) - Cat	\$0.00	\$0.00	\$25.00	New fee to be added to account for Fees charged by City of South Perth.

Small Animal Trap Hire

Bond	\$73.00	\$0.00	\$75.00	To cover cost of replacement cage.
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Dangerous Dog Merchandise

Dog signs	\$22.00	\$3.18	\$35.00	Previous supplier no longer supplies signs. 2023/24 price reflects best price from current suppliers available.
Large Dog Collars	\$96.40	\$8.73	\$96.00	Change in price is due to rounding to nearest dollar
Medium Dog Collars	\$85.35	\$7.73	\$85.00	Change in price is due to rounding to nearest dollar

Name	Year 22/23 Current Fee (incl. GST)	Year 23/24 GST	Year 23/24 Fee (incl. GST)	Comment
Dangerous Dog Merchandise [continued]				
Small Dog Collars	\$74.80	\$6.82	\$75.00	Change in price is due to rounding to nearest dollar
Livestock (Impound)				
Impound Fee	\$89.00	\$8.45	\$93.00	Increase of 5% from previous financial year (rounded to the nearest dollar)
Pound Fee - per day thereafter	\$17.00	\$1.64	\$18.00	Increase of 5% from previous financial year (rounded to the nearest dollar)
Dog Fees				
<i>Annual Registration</i>				
Application to keep more than the prescribed number of dogs	\$250.00	\$0.00	\$100.00	Reduce given change in policy where application does not require consultation or report to Council.
<i>Annual Kennel Licence</i>				
Kennel Establishment Fee	\$220.00	\$0.00	\$231.00	Increase of 5% from previous financial year (rounded to the nearest dollar)
Annual Kennel Fees (per annum)	\$176.00	\$0.00	\$185.00	Increase of 5% from previous financial year (rounded to the nearest dollar)
Application to vary Kennel Licence	\$110.00	\$0.00	\$115.00	Increase of 5% from previous financial year (rounded to the nearest dollar)
Transfer of Kennel Licence Ownership	\$77.00	\$0.00	\$81.00	Increase of 5% from previous financial year (rounded to the nearest dollar)
Cat Fees				
Application to keep six or more cats	\$250.00	\$0.00	\$250.00	No change from prior year

Name	Year 22/23 Current Fee (incl. GST)	Year 23/24 GST	Year 23/24 Fee (incl. GST)	Comment
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Cat Fees [continued]

Application to keep up to five cats	\$150.00	\$0.00	\$100.00	To keep payment in line with keeping of more than prescribed number of dogs that are no longer reviewed at Council
Grant or renewal of permit to breed more than one cat	\$200.00	\$0.00	\$210.00	Increase of 5% from previous financial year (rounded to the nearest dollar)

Cat Management Facility Licence

Annual Cat Management Facility Fees (Per annum)	\$209.00	\$0.00	\$219.00	Increase of 5% from previous financial year (rounded to the nearest dollar)
Transfer of Cat Management Facility Licence Ownership	\$73.00	\$0.00	\$77.00	Increase of 5% from previous financial year (rounded to the nearest dollar)

Vehicle Impound Fees

Administration/Impound Fee	\$60.00	\$0.00	\$63.00	Increase of 5% from previous financial year (rounded to the nearest dollar)
Towage	Charged at actual cost of towage. Minimum fee \$125.00. Charged at actual cost of towage. Minimum fee \$125.00. Last year fee			No change from prior year
Poundage Fee (Per day or part thereof)	\$11.00	\$0.00	\$12.00	Increase of 5% from previous financial year (rounded to the nearest dollar)
Impound Shopping Trolleys (Single fee per unit)	\$17.00	\$0.00	\$18.00	Increase of 5% from previous financial year (rounded to the nearest dollar)

Name	Year 22/23 Current Fee (incl. GST)	GST	Year 23/24 Fee (incl. GST)	Comment
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INFRASTRUCTURE

General

Rubbish / Recycling Collection Service

Rubbish/Recycling Charge (compulsory)	\$340.00	\$0.00	\$364.00	Increase in employee and contractor costs
Shared Strata Title (by previous special arrangement)	\$272.00	\$0.00	\$291.00	Fee is 80% of Rubbish/Recycling Charge
Additional Recycling bin collection service (includes additional bin)	\$60.00	\$0.00	\$64.00	Slight increase due to increase in processing costs
Additional Rubbish bin collection service (includes additional bin)	\$280.00	\$0.00	\$300.00	Increase due to increase in processing costs
Additional Recycling and Rubbish bin collection service (includes additional two bins)	\$340.00	\$0.00	\$364.00	Increase due to increase in processing costs
Special Conditions Rubbish collection service	\$177.00	\$0.00	\$186.00	Increase due to increase in processing costs
Special Events Mobile Rubbish or Recycling Bin fees 240L (for 1 - 12 MGBs)			\$21.00 per MGB Last year fee \$20.00 per MGB	5% increase from prior year
Special Events Mobile Rubbish or Recycling Bin fees 240L (for 13 - 24 MGBs)			\$33.00 per MGB Last year fee \$31.00 per MGB	5% increase from prior year
Non-programmed verge collection			Charged at the actual cost of the provision of this service plus 25%. Minimum fee \$150. Min. Fee incl. GST: \$150.00 Last year fee Charged at the actual cost of the provision of this service plus 25%. Minimum fee \$150. Min. Fee incl. GST: \$150.00	Used by City rangers to apply costs to illegal dumping. No change from prior year.

Road Closures

Thoroughfare Closure - RSL ANZAC Day			No Charge Last year fee No Charge	No change from prior year
Thoroughfare Closure Application - Temporary - up to 4 weeks - Administration			Charged at the actual cost of the provision of this service, including advertising and incidentals Last year fee Charged at the actual cost of the provision of this service, including advertising and incidentals	No change from prior year

Name	Year 22/23 Current Fee (incl. GST)	GST	Year 23/24 Fee (incl. GST)	Comment
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Road Closures [continued]

Thoroughfare Closure Application - Temporary - over 4 weeks - Administration	Charged at the actual cost of the provision of this service, including advertising and incidentals		No change from prior year
Thoroughfare Closure Application - Permanent - Administration	Charged at the actual cost of the provision of this service, including advertising, legal fees and incidentals		No change from prior year

Works within Existing Thoroughfares and other City Reserves

Traffic Management Plan review inclusive of permit for Works in Thoroughfare or other Council Reserve		\$90.00 per hour Min. Fee excl. GST: \$199.50	Increase of 5% from prior year
		Last year fee \$85.00 per hour Min. Fee excl. GST: \$190.00	

Private Works

Traffic Control	Charged at the actual cost for the provision of the service.		No change from prior year
		Last year fee Charged at the actual cost for the provision of the service.	

Footpath Replacement

Up to and including 5m ²	\$835.00	\$0.00	\$880.00	Increase of 5% from prior year
Greater than 5m ²	Charged at the actual cost for the provision of this service		No change from prior year	
Coloured per m ² (additional)	At cost, price varies per colour choice.		No change from prior year	
		Last year fee At Cost, price varies per colour choice.		

Kerb Replacement

Per linear metre		\$132.00 lm	Increase of 5% from prior year
		Last year fee \$125.00 lm	

Name	Year 22/23 Current Fee (incl. GST)	GST	Year 23/24 Fee (incl. GST)	Comment
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Information - Provision

Asset and Design Data Provision / Research

Traffic Count - New (works only undertaken on individual approval basis and as workload permits)	Charged at the actual cost for the provision for this service			No change from prior year
	Last year fee Charged at the actual cost for the provision for this service			

Access

Crossing from Public to Private Thoroughfare

Verge Permit	\$150.00	\$0.00	\$157.50	Increase of 5% from prior year
Relocation of Immature Street Trees	\$198.00	\$19.09	\$210.00	Increase in employee and contractor costs
Crossing Rebate (Concrete / Paving only)	50% of cost - minimum rate \$27.75m ²			Increase minimum rate by 5% from prior year
	50% of cost - minimum rate \$26.43m ²		Last year fee	

A maximum of one rebate may be claimed per property. Crossings will only be reimbursed where they are newly constructed to the specifications set by Council and the first crossing at the property numerically and historically. Crossings will not be reimbursed when it is meant to be provided by the Subdivider / Developer. No second crossing will be subsidised. Where an existing crossing is in place, no retrospective rebate will apply.

Easements

Resident/s require access across Public Open space

Heavy Vehicle & Machinery Access Security Deposit (Crane, Earthmoving and Trenching)	\$2,310.00 refundable Min. Fee incl. GST: \$2,310.00			Increase of 5% from prior year
	Last year fee \$2,200.00 refundable			
Heavy Vehicle & Machinery Access Security Deposit	\$1,575.00 refundable Min. Fee incl. GST: \$1,575.00			Increase of 5% from prior year
	Last year fee \$1,500.00 refundable			
Other Access Requirements Security Deposit	\$787.50 refundable Min. Fee incl. GST: \$787.50			Increase of 5% from prior year
	Last year fee \$750.00 refundable			

Service Provider / Contractor require access across Public Open space

Heavy Vehicle & Machinery Access Security Deposit (Crane, Earthmoving and Trenching)	\$2,625.00 refundable Min. Fee incl. GST: \$2,625.00			Increase of 5% from prior year
	Last year fee \$2,500.00 refundable			

Name	Year 22/23 Current Fee (incl. GST)	Year 23/24 GST Fee (incl. GST)	Comment
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Service Provider / Contractor require access across Public Open space [continued]

Heavy Vehicle & Machinery Access Security Deposit		\$1,575.00 refundable Min. Fee incl. GST: \$1,575.00 Last year fee \$1,500.00 refundable	Increase of 5% from prior year
Other Access Requirements Security Deposit		\$787.50 refundable Min. Fee incl. GST: \$787.50 Last year fee \$750.00 refundable	Increase of 5% from prior year

Road Reserve and other City Infrastructure

Tree Removal Due to Development Application		% Based on formula and tender costs at end of Schedule (Appendix I) Last year fee % Based on formula and tender costs at end of Schedule (Appendix I)	Increase in employee and material costs
Where a developer or resident wishes to remove a street tree as part of a development application, an amenity valuation using the Helliwell tree valuation formula will be undertaken and the proponent will be required to pay the amenity value of the tree plus the costs incurred to the city for the tree's removal. Replacement of the tree will be undertaken by the City as suitable.			
Developer / Resident Damages Tree		% Based on formula and tender costs at end of Schedule (Appendix I) Last year fee % Based on formula and tender costs at end of Schedule (Appendix I)	Increase in employee and material costs
Where a developer or resident causes damage to a street tree through unlawful pruning or vandalism, an amenity valuation using the Helliwell tree valuation formula will be undertaken and the proponent will be required to pay the amenity value of the tree plus the costs incurred to the City for the tree's removal if required. Replacement of the tree will be undertaken by the City as suitable.			
Utility / Service Provider Damages Tree		% Based on formula and tender costs at end of Schedule (Appendix I) Last year fee % Based on formula and tender costs at end of Schedule (Appendix I)	Increase in employee and material costs
Where a utility / service provider removes or causes damage to a tree an amenity valuation using the Helliwell tree valuation formula will be undertaken and the utility / service provider will be required to pay the amenity value of the tree plus the costs incurred to the City for the tree's removal if required. Replacement of the tree will be undertaken by the City as suitable.			
Public Open Space Maintenance Levy		Based on costs at end of Schedule (Appendix II) Last year fee Based on costs at end of Schedule (Appendix II)	Increase of 5% from prior year
Fee for Public Open Space and Streetscapes maintenance in accordance with LPP 4.7.			
Developer Funded Street Tree Installation & Maintenance		\$600 per tree. Last year fee \$550 per tree.	Increase in employee and material costs
Fee for Public Open Space and Streetscapes maintenance in accordance with LPP 4.7.			

Facility Hire Charges - per hour

Small Space (<99m²) Amherst Village Community Centre, Addie Mills Centre, Coops Avenue Facility, Kenwick Community Centre, Langford Community Centre, Richard

Name	Year 22/23 Current Fee (incl. GST)	GST	Year 23/24 Fee (incl. GST)	Comment
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Rushton Community Centre, Sanctuary Waters, RSL Hall, Sutherlands Park Reserve A/ B Transportable, Homestead Park Centre, Thornlie Park Centre

Standard Hire	\$16.40	\$1.56	\$17.20	Increase of 5% from prior year
Incorporated / Not for Profit Groups	\$12.80	\$1.22	\$13.45	Increase of 5% from prior year
Incorporated / Not for Profit (18 and under / 55 and over)	\$9.75	\$0.93	\$10.25	Increase of 5% from prior year
Social Function Hire	\$36.85	\$3.52	\$38.70	Increase of 5% from prior year
Social Function Hire Clean Up - Maximum 1 hour	\$18.45	\$1.76	\$19.35	50% of the social function hire (rounded to the nearest 5 cents)

Medium Space (100-199m²) Addie Mills Centre, Huntingdale Community Centre, Kenwick Community Facility (Combined), Maddington Community Centre, Richard Rushton Community Centre, Thornlie Park Centre

Standard Hire	\$33.80	\$3.23	\$35.50	Increase of 5% from prior year
Incorporated / Not for Profit Groups	\$24.00	\$2.29	\$25.20	Increase of 5% from prior year
Incorporated / Not for Profit (18 and under / 55 and over)	\$16.40	\$1.56	\$17.20	Increase of 5% from prior year
Social Function Hire	\$49.15	\$4.69	\$51.60	Increase of 5% from prior year
Social Function Hire Clean Up - Maximum 1 hour	\$24.50	\$2.34	\$25.70	50% of the social function hire (rounded to the nearest 5 cents)

Large Space (>200m²) Amherst Village Community Centre, Langford Community Centre, Lyal Richardson Hall, Maddington Community Centre, Richard Rushton Community Centre, Homestead Park Centre, Thornlie Park Centre

Standard Hire	\$44.00	\$4.20	\$46.20	Increase of 5% from prior year
Incorporated / Not for Profit Groups	\$33.80	\$3.23	\$35.50	Increase of 5% from prior year
Incorporated / Not for Profit (18 and under / 55 and over)	\$20.50	\$1.96	\$21.55	Increase of 5% from prior year
Social Function Hire	\$68.60	\$6.55	\$72.05	Increase of 5% from prior year
Social Function Hire Clean Up - Maximum 1 hour	\$34.30	\$3.27	\$36.00	50% of the social function hire (rounded to the nearest 5 cents)

Standard Hire Cancellation Fee

Fee (Two weeks or less notice)	Cost of booking to a maximum of \$50.00	No change from prior year
	Last year fee Cost of booking to a maximum of \$50.00	

Name	Year 22/23 Current Fee (incl. GST)	GST	Year 23/24 Fee (incl. GST)	Comment
Social Function Hire Cancellation Fee				
Fee (Two weeks or less notice)	\$100.00	\$9.09	\$100.00	No change from prior year
Social Functions Bonds				
Bond - Low Risk Event	\$600.00	\$0.00	\$600.00	No change from prior year
Bond - Medium Risk Event	\$1,000.00	\$0.00	\$1,000.00	No change from prior year
Bond - High Risk Event (Security required - supplied by hirer)	\$1,000.00	\$0.00	\$1,000.00	No change from prior year
Keys				
Access Swipe Card	\$10.00	\$0.95	\$10.50	Increase of 5% from prior year
Key Bond	\$50.00	\$0.00	\$50.00	No change from prior year
Key Cutting Charge for lease facility keys	\$41.00	\$3.91	\$43.00	Increase of 5% from prior year
Liquor Consumption Approval Fee				
Fee	\$30.00	\$0.00	\$31.50	Increase of 5% from prior year
Late Booking Fee				
Social booking requests made with less than two weeks' notice	\$80.00	\$7.64	\$84.00	This fee will only apply to events of a social nature. Covers additional work that staff administer, updating weekly Police Report, CoG cleaning report, Customer Service key collection report and notifying afterhours security contractor and CoG cleaning contractor. Increase of 5% from prior year
Mills Park Centre				
Medium Space				
Standard Hire	\$36.85	\$3.52	\$38.70	Increase of 5% from prior year
Incorporated / Not for Profit Groups	\$28.70	\$2.74	\$30.15	Increase of 5% from prior year
Incorporated / Not for Profit (18 and under / 55 and over)	\$17.90	\$1.71	\$18.80	Increase of 5% from prior year

Name	Year 22/23 Current Fee (incl. GST)	GST	Year 23/24 Fee (incl. GST)	Comment
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Large Space

Standard Hire	\$52.20	\$4.98	\$54.80	Increase of 5% from prior year
Incorporated / Not for Profit Groups	\$36.85	\$3.52	\$38.70	Increase of 5% from prior year
Incorporated / Not for Profit (18 and under / 55 and over)	\$26.65	\$2.55	\$28.00	Increase of 5% from prior year
Social Function Hire	\$104.45	\$9.97	\$109.70	Increase of 5% from prior year
Social Function Hire Clean Up - Maximum 1 hour	\$51.00	\$4.99	\$54.85	50% of social function hire

Digital Recording Studio

Fee	\$101.40	\$9.68	\$106.45	Increase of 5% from prior year
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Extraordinary Fees

Gosnells Horticultural Society

Annual Flower Show at Addie Mills - Per Hour	\$14.35	\$0.00	\$0.00	Fee proposed to be abolished
Annual Flower Show Bond	\$400.00	\$0.00	\$400.00	No change from prior year

Returned Services League

Use of RSL Hall			No Charge Last year fee No Charge	No change from prior year
Note: Road Closure RSL ANZAC Day March - No Charge				

Thornlie Bowling Club

Meeting Room - Third Monday of every month 5.30-8.30pm			No Charge Last year fee No Charge	No change from prior year
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Senior Citizen Social Club Hire Fee - per hour

Addie Mills Senior Citizens Club - Medium Space	\$6.15	\$0.57	\$6.30	25% of incorporated not for profit rate for medium space
Beckenham Over 55s - Mills Park Centre - Large Space - Members Only Events	\$9.20	\$0.88	\$9.65	25% of incorporated not for profit rate for Mills Park large space
Beckenham Over 55s - Mills Park Centre - Large Space - Fundraising Events			\$38.70 Last year fee \$36.85	Same fee set for Incorporated / Not for Profit Groups (Large Space)
Langford and Districts Senior Citizens and Retired Persons Club Inc - Langford Community Centre - Small Space	\$3.20	\$0.30	\$3.35	25% of the incorporated not for profit rate for small space

Name	Year 22/23 Current Fee (incl. GST)	GST	Year 23/24 Fee (incl. GST)	Comment
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Security or After Hours Staff Call Out - per call out

To secure premises, open premises or due to a breach of condition of hire	\$84.00	\$8.02	\$88.20	Increase of 5% from prior year
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Events, Passive & Active Reserve Hire Charges

Juniors - per season per player	\$15.35	\$1.46	\$16.10	Increase of 5% from prior year
Kiosk Fees - per hour	\$7.70	\$0.74	\$8.10	Increase of 5% from prior year
Power use fee - per hour	\$11.25	\$1.07	\$11.80	Increase of 5% from prior year
Mills Park electronic sign - per slide / per week	\$56.30	\$5.37	\$59.10	Increase of 5% from prior year

Seniors

Per season per player

100% equals two training events and one competition event	\$85.00	\$8.11	\$89.25	Increase of 5% from prior year
75% equals one training event and one competition event	\$63.75	\$6.09	\$66.95	75% of the standard fee (rounded to the nearest 5 cents)
50% equals two training events	\$42.50	\$4.06	\$44.65	50% of the standard fee (rounded to nearest 5 cents)
50% equals one competition event	\$42.50	\$4.06	\$44.65	50% of standard fee (rounded to nearest 5 cents)
25% equals one training event	\$21.25	\$2.03	\$22.30	25% of the standard fee (rounded to nearest 5 cents)

Pre-Season Ground Hire

Active Reserve (Grass) per hour	\$13.50	\$1.29	\$14.15	Increase of 5% from prior year (rounded to nearest 5 cents)
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Casual - Active Reserve Hire Charges - per hour

Standard Hire	\$28.65	\$2.74	\$30.10	Increase of 5% from prior year (rounded to nearest 5 cents)
Incorporated / Not for Profit Groups	\$23.55	\$2.25	\$24.75	Increase of 5% from prior year (rounded to nearest 5 cents)

Name	Year 22/23 Current Fee (incl. GST)	GST	Year 23/24 Fee (incl. GST)	Comment
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Specialised Facilities

Netball (SDNA)

Senior Player Per Winter Season	\$31.75	\$3.03	\$33.35	Increase of 5% from prior year
Senior Player Per Spring Season (Maximum 8 weeks)	\$12.30	\$1.17	\$12.90	Increase of 5% from prior year
Junior Player per season	\$6.15	\$0.59	\$6.45	Increase of 5% from prior year

Equestrian Sports

Seniors - Per year	\$81.90	\$7.82	\$86.00	Increase of 5% from prior year
Juniors - Per year	\$13.80	\$1.32	\$14.50	Increase of 5% from prior year

Archery (Sutherlands Park Reserve H)

Seniors - Per year	\$81.90	\$7.82	\$86.00	Increase of 5% from prior year
Juniors - Per year	\$13.80	\$1.32	\$14.50	Increase of 5% from prior year

Multi Court Fees

Per court per hour

* No charge applicable for the hire of the tennis court at Mills Park

Day hire to 6:00pm	\$11.25	\$1.07	\$11.80	Increase of 5% from prior year
Night hire after 6pm	\$17.40	\$1.66	\$18.25	Increase of 5% from prior year
Tennis Coach / Commercial Operators court hire to 6pm	\$14.85	\$1.42	\$15.60	Increase of 5% from prior year
Tennis Coach / Commercial Operators court hire after 6pm	\$21.50	\$2.05	\$22.60	Increase of 5% from prior year

A1 Sports Venues - Grassed Surfaces Contributions by Users

Turf Wickets, Sutherlands Park - per year	\$16,245.75	\$1,550.73	\$17,058.05	Increase of 5% from prior year
Croquet - per year	\$3,174.40	\$303.01	\$3,333.10	Increase of 5% from prior year

Synthetic Pitches, Mills Park - per hour

Per pitch

Standard Hire	\$86.00	\$8.21	\$90.30	Increase of 5% from prior year
Incorporated / Not for Profit Groups	\$43.00	\$4.10	\$45.15	Increase of 5% from prior year

Synthetic Pitches, Mills Park, City-run events, per week per team

Juniors - 5 a side soccer	\$46.10	\$4.40	\$48.40	Increase of 5% from prior year
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Name	Year 22/23 Current Fee (incl. GST)	GST	Year 23/24 Fee (incl. GST)	Comment
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Synthetic Pitches, Mills Park, City-run events, per week per team [continued]

Juniors - Netball	\$61.45	\$5.86	\$64.50	Increase of 5% from prior year
Juniors - Volleyball	\$46.10	\$4.40	\$48.40	Increase of 5% from prior year
Juniors - Touch football	\$46.10	\$4.40	\$48.40	Increase of 5% from prior year
Seniors - 5 a side soccer	\$66.55	\$6.35	\$69.90	Increase of 5% from prior year
Seniors - Netball	\$81.90	\$7.82	\$86.00	Increase of 5% from prior year
Seniors - Volleyball	\$66.55	\$6.35	\$69.90	Increase of 5% from prior year
Seniors - Touch football	\$66.55	\$6.35	\$69.90	Increase of 5% from prior year

Floodlighting -per globe per hour

1200 watt LED Floodlight	\$1.00	\$0.10	\$1.05	Increase of 5% from prior year
Per 1500 watt MH	\$1.30	\$0.12	\$1.35	Increase of 5% from prior year
Per 2000 watt MH	\$1.50	\$0.14	\$1.55	Increase of 5% from prior year

Private Outdoor Events

1-100 participants - per hour	\$18.95	\$1.81	\$19.90	Increase of 5% from prior year
101 - 499 participants - per hour	\$37.90	\$3.62	\$39.80	Increase of 5% from prior year
500+ participants - per hour	\$75.75	\$7.23	\$79.55	Increase of 5% from prior year
Park Run Events			No Charge Last year fee No Charge	No change from prior year
Security Bond	\$500.00	\$0.00	\$500.00	No change from prior year
Security Bond - Heavy Vehicle & Machinery Access	\$2,000.00	\$0.00	\$2,000.00	No change from prior year

School-Hire (Excludes A1 Sports Venues) - per hour

Local School use during school hours for training purposes only			No Charge Last year fee No Charge	No change from prior year
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School Events (Excludes A1 Sports Venues)

Schools Sports carnivals and inter school events per hour	\$33.80	\$3.23	\$35.50	Increase of 5% from prior year
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Personal Trainers

Personal Trainers per hour - passive reserve use only	\$13.30	\$1.27	\$13.95	Increase of 5% from prior year
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Name	Year 22/23 Current Fee (incl. GST)	GST	Year 23/24 Fee (incl. GST)	Comment
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Bonds

Bond for Non Compliance with Hire Permit - Second breach	\$1,000.00	\$0.00	\$1,000.00	No change from prior year
Bond for Non Compliance with Hire Permit - Third Breach	\$3,000.00	\$0.00	\$3,000.00	No change from prior year

Name	Year 22/23 Current Fee (incl. GST)	GST	Year 23/24 Fee (incl. GST)	Comment
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COMMUNITY ENGAGEMENT

Addie Mills Centre

Senior Services

Seniors Programs and Activities

Costs associated with each level vary according to facilitator cost, duration of program/activity, materials/specialised equipment required, capacity/attendance numbers, catering requirements and level of staff involvement.

Senior Services Level 1	\$2.00	\$0.18	\$2.00	No change from prior year
Senior Services Level 2	\$5.00	\$0.45	\$5.00	No change from prior year
Senior Services Level 3	\$7.50	\$0.68	\$7.50	No change from prior year
Senior Services Level 4	\$10.00	\$0.91	\$10.00	No change from prior year
Senior Services Level 5	\$15.00	\$1.36	\$15.00	No change from prior year
Senior Services Level 6	\$20.00	\$1.82	\$20.00	No change from prior year
Senior Services Level 7	\$25.00	\$2.27	\$25.00	No change from prior year
Senior Services Level 8	\$30.00	\$2.73	\$30.00	No change from prior year
Senior Services Level 9	\$35.00	\$3.18	\$35.00	No change from prior year

Community Capacity Development

Major Events

Youth Term Programs

Costs associated with each level vary according to facilitator cost, duration of program/activity, materials/specialised equipment required, capacity/attendance numbers, catering requirements and level of staff involvement.

Level 1	\$25.00	\$2.39	\$26.25	Increase of 5% from prior year
Level 2	\$35.00	\$3.34	\$36.75	Increase of 5% from prior year
Level 3	\$50.00	\$4.77	\$52.50	Increase of 5% from prior year

Children and Youth Activities (per activity)

Costs associated with each level vary according to facilitator cost, duration of program/activity, materials/specialised equipment required, capacity/attendance numbers, catering requirements and level of staff involvement.

Trial workshop	\$0.00	\$0.27	\$3.00	New fee for trial sessions of children's programs.
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Name	Year 22/23 Current Fee (incl. GST)	GST	Year 23/24 Fee (incl. GST)	Comment
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Children and Youth Activities (per activity) [continued]

Level 1	\$5.00	\$0.48	\$5.25	Increase of 5% from prior year
Level 2	\$10.00	\$0.95	\$10.50	Increase of 5% from prior year
Level 3	\$15.00	\$1.43	\$15.75	Increase of 5% from prior year
Level 4	\$20.00	\$1.91	\$21.00	Increase of 5% from prior year
Level 5	\$25.00	\$2.39	\$26.25	Increase of 5% from prior year

Children's Term Programs

Per term (60 minute class)	\$70.00	\$6.68	\$73.50	Increase of 5% from prior year
Late enrolment fee		Pro-rata fee of balance of term		No change from prior year
		Last year fee Pro-rata fee of balance of term		

Marketing and Community Events

Programs and Events

General Community Programs

Costs associated with each level vary according to facilitator cost, duration of program/activity, materials/specialised equipment required, capacity/attendance numbers, catering requirements and level of staff involvement.

Level 1	\$5.50	\$0.53	\$5.80	Increase of 5% from prior year
Level 2	\$10.00	\$0.95	\$10.50	Increase of 5% from prior year
Level 3	\$15.00	\$1.43	\$15.75	Increase of 5% from prior year
Level 4	\$20.00	\$1.91	\$21.00	Increase of 5% from prior year
Level 5	\$25.00	\$2.39	\$26.25	Increase of 5% from prior year
Level 6	\$30.00	\$2.86	\$31.50	Increase of 5% from prior year
Level 7	\$50.00	\$4.77	\$52.50	Increase of 5% from prior year
Level 8	\$60.00	\$5.73	\$63.00	Increase of 5% from prior year
Level 9	\$80.00	\$7.64	\$84.00	Increase of 5% from prior year
Level 10	\$100.00	\$9.55	\$105.00	Increase of 5% from prior year

Ghost Walks

Adults	\$27.50	\$2.63	\$28.90	Increase of 5% from prior year
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Name	Year 22/23 Current Fee (incl. GST)	GST	Year 23/24 Fee (incl. GST)	Comment
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Ghost Walks [continued]

Children	\$10.00	\$0.95	\$10.50	Increase of 5% from prior year
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Art Exhibition

Entry Fee	\$30.00	\$2.86	\$31.50	Increase of 5% from prior year
Student Entry	\$8.00	\$0.76	\$8.40	Increase of 5% from prior year

Event Stallholders (includes Food Trucks)

Note: See Health Services section for other Stallholder and Trader's Permit Fees

Food vendor / stall holder event power - 1 x 10 or 15 amp lead	\$0.00	\$15.00	\$165.00	New fee for power-related health and compliance requirements at events.
Food vendor / stall holder event power - 3 x 10 or 15 amp lead	\$0.00	\$35.00	\$385.00	New fee for power-related health and compliance requirements at events.
Food vendor / stall holder event power - 5 x 10 or 15 amp lead	\$0.00	\$50.00	\$550.00	New fee for power-related health and compliance requirements at events.
Commercial groups - large events (over 5,000 people expected) Per day	\$150.00	\$14.32	\$157.50	Increase of 5% from prior year

Sign Approval Permit Fee

Community Advertising Banner Site - Single Site (1)	\$50.00	\$0.00	\$50.00	No change from prior year
Community Advertising Banner Sites - Multiple Sites (2-4)	\$100.00	\$0.00	\$100.00	No change from prior year

Leisure and Culture**Library Services****Library Fees**

Lost Membership Card (per card)	\$2.00	\$0.00	\$2.10	Increase of 5% from prior year
Photocopy Charges (Black and white A4 or A3 per sheet)	\$0.20	\$0.03	\$0.30	Increase in cost of materials
Photocopy Charges (Colour A4 or A3 per sheet)	\$0.60	\$0.06	\$0.70	Increase in cost of materials

Name	Year 22/23 Current Fee (incl. GST)	GST	Year 23/24 Fee (incl. GST)	Comment
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Library Fees [continued]

Loan of item from non-WA public libraries	\$18.15	\$2.75	\$30.30	The Interlibrary Loan national code prices were increased and agreed to by SLWA on behalf of Public Libraries.
The Australian Interlibrary Resource Sharing (ILRS) Code revised their charges to increase to \$30.30.				
Lost library materials		Actual Cost of replacement		No change from prior year
		Last year fee		
		Actual Cost of replacement		
Damaged library materials		Charges vary according to assessment of damage		No change from prior year
		Last year fee		
		Charges vary according to assessment of damage		

Technology

Printing from Internet/PC (black & white per copy)	\$0.20	\$0.03	\$0.30	Increase in cost of materials
Printing from Internet/PC (colour per copy)	\$0.60	\$0.06	\$0.70	Increase in cost of materials
Guest pass for Internet/PC (per pass)	\$2.00	\$0.19	\$2.10	Increase of 5% from prior year
USB drive	\$15.00	\$1.45	\$16.00	Increase of 5% from prior year

Fax Charges

First page local	\$2.20	\$0.21	\$2.30	Increase of 5% from prior year
Additional pages local	\$1.10	\$0.11	\$1.20	Increase of 5% from prior year
First page country and interstate	\$3.30	\$0.32	\$3.50	Increase of 5% from prior year
Additional pages country and interstate	\$1.10	\$0.11	\$1.20	Increase of 5% from prior year
First page international	\$5.50	\$0.53	\$5.80	Increase of 5% from prior year
Additional pages international	\$3.30	\$0.32	\$3.50	Increase of 5% from prior year
Incoming Fax (per page)	\$0.20	\$0.03	\$0.30	Increase in cost of materials

Laminating Charges

A4 sheet	\$3.00	\$0.29	\$3.15	Increase of 5% from prior year
A3 sheet	\$5.00	\$0.48	\$5.25	Increase of 5% from prior year

Name	Year 22/23 Current Fee (incl. GST)	GST	Year 23/24 Fee (incl. GST)	Comment
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Library Events

Level 1	\$5.00	\$0.48	\$5.25	Increase of 5% from prior year
Level 2	\$8.00	\$0.76	\$8.40	Increase of 5% from prior year

Library Meeting Rooms (<50m2) - per hour

Thornlie Library Meeting Room, Amherst Village Library Meeting Room, Knowledge Centre - Scott Room

Standard Hire	\$16.40	\$1.56	\$17.20	The same as fee set by Facilities Services for small spaces
Incorporated / Not for Profit Groups	\$12.80	\$1.22	\$13.45	The same as fee set by Facilities Services for small spaces
Incorporated / Not for Profit (18 and under / 55 and over)	\$9.75	\$0.93	\$10.25	The same as fee set by Facilities Services for small spaces

Library Bags

Library bag			\$3.15	Increase of 5% from prior year
			Last year fee \$3	

Heritage Services

Heritage Event

Heritage Event Level 1	\$5.00	\$0.48	\$5.25	Increase of 5% from prior year
Heritage Event Level 2	\$8.00	\$0.76	\$8.40	Increase of 5% from prior year
Heritage Event Level 3	\$10.00	\$0.95	\$10.50	Increase of 5% from prior year

Heritage Merchandise

Heritage Merchandise			Cost price x 2 + GST	No change from previous year
			Last year fee Cost price x 2 + GST	
Gosnells Story Books	\$25.00	\$2.39	\$26.25	Increase of 5% from prior year

Education Program

Education Program - onsite activity session, per child	\$7.50	\$0.68	\$7.50	No change from previous year
Education Program - offsite activity session, per child	\$8.50	\$0.77	\$8.50	No change from previous year

Name	Year 22/23 Current Fee (incl. GST)	GST	Year 23/24 Fee (incl. GST)	Comment
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Venue Hire - Wilkinson Homestead

Key Bond	\$50.00	\$0.00	\$50.00	The same as fee set by Facilities Services
Security Bond for Social Function Hire - Determined on Usage Requirements	\$500.00	\$0.00	\$500.00	No change from previous year
Security Bond for Social Function Hire - High Risk Event (Security required - supplied by hirer)	\$2,000.00	\$0.00	\$2,000.00	No change from previous year
Social Function Hire - per hour	\$50.00	\$4.77	\$52.50	Increase of 5% from prior year
Toilet Clean Up - Maximum 1 hour	\$24.00	\$2.29	\$25.20	Increase of 5% from prior year
Refundable bond for overflow parking on John Okey Davis Park	\$200.00	\$0.00	\$200.00	No change from previous year
Liquor consumption permit	\$30.00	\$0.00	\$31.50	The same as fee set by Facilities Services

History Boxes

Loss or damage of box and contents	\$700.00	\$0.00	\$735.00	Increase of 5% from prior year
Loss or damage of single item from box	\$20.00	\$0.00	\$21.00	Increase of 5% from prior year

Leisure World

Memberships

Full Centre Membership

Concession - 15% off normal fee.

Full Centre membership ongoing per fortnight	\$36.00	\$3.45	\$38.00	Increase of 5% from prior year
Full Centre membership ongoing per 4 weeks	\$72.00	\$6.91	\$76.00	Increase of 5% from prior year
3 month	\$345.00	\$20.73	\$228.00	Decrease - fee equates to 3 x the 4 weekly fee.
12 month	\$895.00	\$85.45	\$940.00	Increase of 5% from prior year

Peak Memberships (Aquatics or Fitness Only)

Aquatic/Fitness membership ongoing per fortnightly	\$24.50	\$2.34	\$25.75	Increase of 5% from prior year
Aquatic/Fitness membership ongoing per 4 weeks	\$49.00	\$4.68	\$51.50	Increase of 5% from prior year
3 month	\$228.00	\$14.05	\$154.50	Decrease - fee equates to 3 x the 4 weekly fee.
12 month	\$590.00	\$56.36	\$620.00	Increase of 5% from prior year

Name	Year 22/23 Current Fee (incl. GST)	Year 23/24		Comment
		GST	Fee (incl. GST)	

Off Peak Memberships (Fitness and Strength for Life)

3 Month upfront	\$114.00	\$7.02	\$77.25	50% of the 3 month peak membership
12 Month upfront	\$295.00	\$28.18	\$310.00	Increase of 5% from prior year

Administration

Administration Fee - memberships (set-up/transfers/upgrades/cancellations/refunds)	\$20.00	\$1.91	\$21.00	Increase of 5% from prior year
Member ID Replacement (card/wristband)	\$10.00	\$0.95	\$10.50	Increase of 5% from prior year
Locker Hire (small) - casual 3 hours	\$2.00	\$0.18	\$2.00	No change from previous year
Locker Hire (small) - all day hire	\$4.00	\$0.36	\$4.00	No change from previous year
Locker Hire (large) - casual 3 hours	\$3.00	\$0.27	\$3.00	No change from previous year
Locker Hire (large) - all day hire	\$6.00	\$0.55	\$6.00	No change from previous year

Multi Pass

Adult Swim 10 Pass	\$59.40	\$5.73	\$63.00	Based on benchmarking of similar facilities. Buy 9 passes get 1 free. Single entry \$7.00.
Adult Swim 20 Pass	\$112.20	\$10.82	\$119.00	Based on benchmarking of similar facilities. Purchase 20 passes get 3 free. Single entry \$7.00.
Adult Spa/Sauna/Steam 10 Pass	\$76.50	\$8.18	\$90.00	Based on benchmarking of similar facilities. Purchase 9 passes get 1 free. Single entry \$10.00.
Adult Spa/Sauna/Steam 20 Pass	\$144.40	\$15.45	\$170.00	Based on benchmarking of similar facilities. Purchase 17 passes get 3 free. Single entry \$10.
Adult Pool/Spa/Sauna/Steam 10 Pass	\$112.50	\$11.05	\$121.50	Based on benchmarking of similar facilities. Purchase 9 passes get 1 free. Single entry \$13.50.

Name	Year 22/23 Current Fee (incl. GST)	Year 23/24		Comment
		GST	Fee (incl. GST)	
Adult Pool/Spa/Sauna/Steam 20 Pass	\$212.40	\$20.86	\$229.50	Based on benchmarking of similar facilities. Purchase 17 passes get 3 free. Single entry \$13.50.
Concession Swim 10 Pass	\$50.40	\$4.58	\$50.40	No increase recommended based on benchmarking of similar facilities
Concession Swim 20 Pass	\$95.20	\$8.65	\$95.20	No increase recommended based on benchmarking of similar facilities
Concession Sauna/Spa/Steam Room 10 Pass	\$67.50	\$6.46	\$71.10	Buy 9 passes get 1 free. Single entry \$7.90.
Concession Sauna/Spa/Steam Room 20 Pass	\$127.50	\$12.21	\$134.30	Buy 17 passes get 3 free. Single entry \$7.90.
Concession Pool/Spa/Sauna/Steam 10 Pass	\$94.50	\$9.00	\$99.00	Buy 9 passes get 1 free. Single entry \$11.
Concession Pool/Spa/Sauna/Steam 20 Pass	\$178.40	\$17.00	\$187.00	Buy 17 passes get 3 free. Single entry \$11.
Child Swim 10 Pass 5 - 17 years	\$44.10	\$4.21	\$46.35	Based on benchmarking of similar facilities. Buy 9 passes get 1 free. Single entry \$5.15.
Child Swim 20 Pass 5 - 17 years	\$83.20	\$7.96	\$87.55	Based on benchmarking of similar facilities. Buy 17 passes get 3 free. Single entry \$5.15.
Crèche 10 Pass	\$45.00	\$4.30	\$47.25	Increase of 5% from prior year
Creche 20 Pass	\$85.00	\$8.11	\$89.25	Increase of 5% from prior year
Group Fitness 10 Pass	\$139.50	\$13.50	\$148.50	Based on benchmarking of similar facilities
Group Fitness 10 Pass - Concession	\$112.50	\$10.72	\$117.90	Buy 9 passes get 1 free. Single entry \$13.10.
Group Fitness 10 Pass - 30 minute class	\$103.40	\$10.23	\$112.50	Based on benchmarking of similar facilities. Buy 9 passes get 1 free. Single price \$12.50.

Name	Year 22/23 Current Fee (incl. GST)	Year 23/24 GST Fee (incl. GST)	Comment
Multi Pass [continued]			
Living Longer Living Stronger 10 Pass	\$72.00	\$6.55 \$72.00	No increase recommended for seniors programs
Aquatic			
Adult Swim - 18 years onward	\$6.60	\$0.64 \$7.00	Based on benchmarking of similar facilities
Concession Swim	\$5.60	\$0.51 \$5.60	No increase recommended based on benchmarking of similar facilities
Child Swim 5 - 17 years	\$4.90	\$0.47 \$5.15	Increase of 5% from prior year
Child Swim 0 - 4 years		Free Last year fee Free	No change from previous year
Parent Swim (with child 0 - 4 years)	\$4.90	\$0.47 \$5.15	Increase of 5% from prior year
Family Swim (2 adults 2 children or 1 adult 3 children)	\$19.50	\$1.82 \$20.00	Based on benchmarking of similar facilities
Additional child - Family Pass	\$4.90	\$0.45 \$4.90	No increase recommended based on benchmarking of similar activities
Spectator (adults and children 5 years and over)	\$2.00	\$0.18 \$2.00	No increase recommended based on benchmarking of similar facilities
Education Dept. In Term Swimming Program (per participant fee)	\$3.50	\$0.00 \$3.75	Based on benchmarking of similar facilities
Sauna/Spa/Steam Room - 18 years and over	\$8.50	\$0.91 \$10.00	Based on benchmarking of similar facilities
Concession Sauna/Spa/Steam Room	\$7.50	\$0.72 \$7.90	Increase of 5% from prior year
Swim and Sauna/Spa/Steam Room - 18 years and over	\$12.50	\$1.23 \$13.50	Based on benchmarking of similar facilities
Concession Swim and Sauna/Spa/Steam Room	\$10.50	\$1.00 \$11.00	Increase of 5% from prior year
Carer - Accompanying a concession entry		Free Last year fee Free	No change from previous year

Name	Year 22/23 Current Fee (incl. GST)	GST	Year 23/24 Fee (incl. GST)	Comment
Swim School				
Parent and Child (Squiddys, Jellyfish) *	\$17.00	\$0.00	\$17.00	No increase recommended based on benchmarking of similar facilities
*Allows access for enrolled child with parent outside of lesson time.				
Kindygems (three on one) **	\$19.00	\$0.00	\$19.00	No increase recommended based on benchmarking of similar facilities
Learn to Swim **	\$17.00	\$0.00	\$17.00	No increase recommended based on benchmarking of similar facilities
Levels 10-15 Swimming Lessons – 45 minute class	\$19.00	\$0.00	\$19.00	No increase recommended based on benchmarking of similar facilities
Swim Fit - Jnr Advanced - one session/week - 1hour **	\$17.00	\$1.55	\$17.00	No increase recommended based on benchmarking of similar facilities
Swim Fit - Intermediate - one session/week 1.5 hours **	\$19.00	\$1.73	\$19.00	No increase recommended based on benchmarking of similar facilities
**Allows access for swimming lesson participant outside of lesson time.				
Swim Fit - 2nd Lesson per week	\$8.50	\$0.81	\$8.95	Increase of 5% from prior year
Swim Fit - 3rd and subsequent lesson per week	\$6.50	\$0.62	\$6.85	Increase of 5% from prior year
Junior Lifeguard	\$17.00	\$1.62	\$17.85	Increase of 5% from prior year
In-term School Program - 30 minutes - price per child	\$11.00	\$0.00	\$11.50	Increase based on benchmarking of similar facilities
Weekend rate - additional 10% surcharge			Add 10% on all levels Last year fee Add 10% on all levels	No change from previous year
Special Needs Lesson - 30 minutes	\$30.00	\$0.00	\$35.00	Increase based on benchmarking of similar facilities
One on One - 30 minutes	\$45.00	\$4.30	\$47.25	Increase of 5% from prior year
Swim School Courses				
Bronze Medallion - RLSSWA	\$180.00	\$0.00	\$189.00	Increased to match RLSSWA Fee

Name	Year 22/23 Current Fee (incl. GST)	GST	Year 23/24 Fee (incl. GST)	Comment
Swim School Courses [continued]				
Bronze Medallion Requalification - RLSSWA	\$85.00	\$0.00	\$94.00	Increased to match RLSSWA Fee
Swim School Holiday Lessons				
Per Session	\$11.00	\$0.00	\$11.50	Increase based on benchmarking of similar facilities
Second and subsequent children (less 5%)	Less 5% on all levels - excludes third party invoicing and 2nd and 3rd swim fit classes Last year fee Less 5% on all levels			No change from prior year
Fitness Centre				
Gym work-out or orientation - 18 years and over	\$16.50	\$1.50	\$16.50	No increase recommended based on benchmarking of similar facilities
Gym work-out or orientation - Concession 18 years and over	\$14.00	\$1.27	\$14.00	No increase recommended based on benchmarking of similar facilities
Gym & Spa/Sauna/Steam - Casual	\$17.50	\$1.67	\$18.40	Increase of 5% from prior year
Gym & Spa/Sauna/Steam - Concession	\$14.85	\$1.42	\$15.60	Increase of 5% from prior year
Gym & Spa/Sauna/Steam & Swim	\$21.00	\$2.00	\$22.00	Increase of 5% from prior year
Gym & Spa/Sauna/Steam & Swim - Concession	\$17.85	\$1.70	\$18.75	Increase of 5% from prior year
Group Fitness including Aquaerobics - 15 years and over	\$15.50	\$1.50	\$16.50	Based on benchmarking of similar facilities
Group Fitness Aerobics 30 minutes - 15 years and over	\$11.50	\$1.14	\$12.50	Based on benchmarking of similar facilities
Concession Group fitness including Aquaerobics	\$12.50	\$1.19	\$13.10	Increase of 5% from prior year
Junior Gym (1 session)	\$11.00	\$1.00	\$11.00	No change from prior year
Personal Appraisal and Program	\$100.00	\$9.55	\$105.00	Increase of 5% from prior year
Personal Training / Health and Wellness - 5 one hour sessions	\$292.50	\$29.55	\$325.00	Based on benchmarking of similar facilities
Personal Training / Health and Wellness - 1 session	\$65.00	\$6.82	\$75.00	Based on benchmarking of similar facilities
Personal Training / Health and Wellness - half hour session	\$45.00	\$4.55	\$50.00	Based on benchmarking of similar facilities
Fitness Instructor - 1 hour	\$92.40	\$8.82	\$97.00	Increase of 5% from prior year

Name	Year 22/23 Current Fee (incl. GST)	GST	Year 23/24 Fee (incl. GST)	Comment
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Fitness Centre [continued]

\$5 for 5 Days - Casual Gym Work Out	\$5.00	\$0.45	\$5.00	No change from prior year
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Creche

Creche - 2 hourly rate	\$5.00	\$0.48	\$5.25	Increase of 5% from prior year
Creche - additional hourly rate	\$3.00	\$0.29	\$3.15	Increase of 5% from prior year

Programs and events

Costs per head associated with each level vary according to facilitator cost, duration of program/activity, materials/specialised equipment required, capacity/attendance numbers, catering requirements and level of staff involvement.

Level 1	\$5.00	\$0.48	\$5.25	Increase of 5% from prior year
Level 2	\$10.00	\$0.95	\$10.50	Increase of 5% from prior year
Level 3	\$15.00	\$1.43	\$15.75	Increase of 5% from prior year
Level 4	\$20.00	\$1.91	\$21.00	Increase of 5% from prior year
Level 5	\$25.00	\$2.39	\$26.25	Increase of 5% from prior year
Level 6	\$30.00	\$2.86	\$31.50	Increase of 5% from prior year
Level 7	\$40.00	\$3.82	\$42.00	Increase of 5% from prior year

Term Programs and events

Costs per head associated with each level vary according to facilitator cost, duration of program/activity, materials/specialised equipment required, capacity/attendance numbers, catering requirements and level of staff involvement.

Level 1	\$25.00	\$2.39	\$26.25	Increase of 5% from prior year
Level 2	\$35.00	\$3.34	\$36.75	Increase of 5% from prior year
Level 3	\$50.00	\$4.77	\$52.50	Increase of 5% from prior year

Venue Hire Charges - per hour**Pool**

Pool Water Space - Standard Hire (Equivalent to 1 lane)	\$21.00	\$1.91	\$21.00	No increase recommended based on benchmarking of similar facilities
Pool Water Space - Incorporated / Not for Profit Groups (Equivalent to 1 lane)	\$12.50	\$1.23	\$13.50	Based on benchmarking of similar facilities
Inflatable (per hour)	\$87.00	\$8.32	\$91.50	Increase of 5% from prior year

Name	Year 22/23 Current Fee (incl. GST)	GST	Year 23/24 Fee (incl. GST)	Comment
Small Space (<99m²) Multi-Purpose Rooms				
Standard Hire	\$16.40	\$1.56	\$17.20	The same fee set by Facilities Services for small spaces
Incorporated / Not for Profit Groups	\$12.80	\$1.22	\$13.45	The same fee set by Facilities Services for small spaces
Incorporated / Not for Profit (18 and under / 55 and over)	\$9.75	\$0.93	\$10.25	The same fee set by Facilities Services for small spaces
Medium Space (100-199m²) Creche Room, Group Fitness Room				
Standard Hire	\$33.80	\$3.23	\$35.50	The same fee set by Facilities Services for medium spaces
Incorporated / Not for Profit Groups	\$24.00	\$2.29	\$25.20	The same fee set by Facilities Services for medium spaces
Incorporated / Not for Profit (18 and under / 55 and over)	\$16.40	\$1.56	\$17.20	The same fee set by Facilities Services for medium spaces
Equipment Set Up				
Group Booking Equipment set up fee	\$15.00	\$1.43	\$15.75	Increase of 5% from prior year
Merchandise				
Various sales items \$0.50 - \$120 - includes goggles, bathers, floaties etc.			Cost price x 2 + GST Last year fee Cost price x 2 + GST	No change from previous year
Don Russell Performing Arts Centre				
Venue Hire				
Venue Bond	\$600.00	\$0.00	\$600.00	No change from previous year
Key Bond	\$50.00	\$0.00	\$50.00	No change from previous year
Kitchen - per booking	\$41.00	\$3.91	\$43.00	Increase of 5% from prior year
Courtyard - per booking	\$170.00	\$4.00	\$44.00	Reduced fee to encourage bookings
Occasional Liquor Licence	\$0.00	\$6.36	\$70.00	New fee to enable a hirer to have a liquor licence

Name	Year 22/23 Current Fee (incl. GST)	GST	Year 23/24 Fee (incl. GST)	Comment
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Auditorium - per event

Standard Hire	\$690.00	\$62.73	\$690.00	No increase recommended based on benchmarking with similar facilities
Incorporated / Not for Profit Groups	\$545.00	\$52.09	\$573.00	Based on benchmarking of similar facilities
Incorporated / Not for Profit (18 and under / 55 and over)	\$484.00	\$46.27	\$509.00	Based on benchmarking of similar facilities

Studio - Regular Classes / Rehearsals - per hour

Standard Hire	\$28.00	\$2.67	\$29.40	Increase of 5% from prior year
Incorporated / Not for Profit Groups	\$20.50	\$1.96	\$21.55	Increase of 5% from prior year
Incorporated / Not for Profit (18 and under / 55 and over)	\$15.50	\$1.48	\$16.25	Increase of 5% from prior year

Studio - per event

Standard Hire	\$216.00	\$20.64	\$227.00	Increase of 5% from prior year
Incorporated / Not for Profit Groups	\$174.50	\$16.73	\$184.00	Increase of 5% from prior year
Incorporated / Not for Profit (18 and under / 55 and over)	\$161.50	\$15.45	\$170.00	Increase of 5% from prior year

Auditorium - Regular Classes / Rehearsals - per hour

Standard Hire	\$51.00	\$4.98	\$54.80	The same fee set by Facilities Services for Mills Park large space
Incorporated / Not for Profit Groups	\$36.00	\$3.52	\$38.70	The same fee set by Facilities Services for Mills Park large space
Incorporated / Not for Profit (18 and under / 55 and over)	\$26.00	\$2.55	\$28.00	The same fee set by Facilities Services for Mills Park large space

Hire Equipment - per booking

Follow Spot	\$118.00	\$10.73	\$118.00	No change from previous year
Data Projector	\$133.70	\$12.15	\$133.70	No change from previous year
Hazer	\$100.90	\$9.17	\$100.90	No change from previous year
Wireless Hand Held Microphone - set of 4	\$60.00	\$5.45	\$60.00	No change from previous year
Wireless Head Set Microphone - per unit	\$110.00	\$10.00	\$110.00	No change from previous year

Name	Year 22/23 Current Fee (incl. GST)	Year 23/24 GST Fee (incl. GST)	Comment
Hire Equipment - per booking [continued]			
Piano	\$100.00	\$9.09 \$100.00	No change from previous year
Staff			
Front of House Officer - per hour	\$50.00	\$4.77 \$52.50	Increase of 5% from prior year
Technician / Production Officer - per hour	\$60.00	\$5.73 \$63.00	Increase of 5% from prior year
Administration - per hour	\$50.00	\$4.77 \$52.50	Increase of 5% from prior year
Booking Cancellation Fee			
Cancelled between 14 and 28 days prior to booking	\$300.00	\$28.64 \$315.00	Increase of 5% from prior year
Cancelled less than 14 days prior to booking	\$600.00	\$57.27 \$630.00	Increase of 5% from prior year
Miscellaneous			
Piano Mover	\$250.00	\$23.86 \$262.50	Increase of 5% from prior year
Piano Tuning	\$150.00	\$14.32 \$157.50	Increase of 5% from prior year
Advertising - mail out distribution	\$57.00	\$5.45 \$60.00	Increase of 5% from prior year
Tickets			
VIP		\$0 - \$80 Last year fee N/A	New fee structure to allow flexibility in setting ticket prices ranging from complimentary through to highest priced ticket level
Standard		\$0 - \$60 Last year fee N/A	New fee structure to allow flexibility in setting ticket prices ranging from complimentary through to highest priced ticket level
Concession		\$0 - \$50 Last year fee N/A	New fee structure to allow flexibility in setting ticket prices ranging from complimentary through to highest priced ticket level

Name	Year 22/23 Current Fee (incl. GST)	GST	Year 23/24 Fee (incl. GST)	Comment
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Tickets [continued]

Student			\$0 - \$50 Last year fee N/A	New fee structure to allow flexibility in setting ticket prices ranging from complimentary through to highest priced ticket level
Child (2-16)			\$0 - \$40 Last year fee N/A	New fee structure to allow flexibility in setting ticket prices ranging from complimentary through to highest priced ticket level
Companion Card			\$0 Last year fee N/A	New fee to enable companion card holders to attend free of charge when accompanying a ticket holder

Ticketing - Fees

Customer fee (per ticket)	\$1.30	\$0.06	\$0.70	New booking system has lower fees. Saving being passed on to customers.
Hirer Fee (per ticket)	\$2.30	\$0.06	\$0.70	New booking system has lower fees. Saving being passed on to hirers.

Membership

Annual Membership (pro-rata)	\$0.00	\$3.64	\$40.00	New fee to reintroduce annual membership of the Don Club.
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Kiosk

Snacks			\$1.00 - \$10.00 Last year fee \$2.00 - \$5.00	Expanded range of goods for sale
Drinks - Non Alcoholic			\$2.00 - \$5.00 Last year fee \$2.00 - \$4.00	Increased to cover anticipated increase of cost of goods
Drinks - Alcoholic			\$7.00 - \$18.00 Last year fee \$7.00 - \$15.00	Increased to cover anticipated increase in cost of goods

Name	Year 22/23 Current Fee (incl. GST)	GST	Year 23/24 Fee (incl. GST)	Comment
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PLANNING AND DEVELOPMENT

Land Administration Services

Applications for processes involving reserves (i.e. closures / disposals / dedications)	\$300.00	\$0.00	\$315.00	Increase of 5% from prior year
The fee is payable prior to Council's initial consideration of the proposal (Note: additional fees will be applicable, should the proposal be progressed - see below)				
Attendance, Advertising and Statutory costs associated with a Land Administration Service	Billed at costs and expenses once they are incurred and payable prior to determination of the proposal Last year fee Billed at costs and expenses once they are incurred and payable prior to determination of the proposal			No change from prior year

Providing a subdivision clearance

Subdivision reinspection	\$100.00	\$9.55	\$105.00	Increase of 5% from prior year
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Design Review Panel - up to three design reviews

(a) up to \$2.5 million	\$550.00	\$95.00	\$1,045.00	Modified to align with City of Canning current Fees and Charges as the DRP is run by City of Canning.
(b) more than \$2.5 million but not more than \$5 million	\$715.00	\$130.00	\$1,430.00	Modified to align with City of Canning current Fees and Charges as the DRP is run by City of Canning.
(c) more than \$5 million but not more than \$21.5 million	\$880.00	\$150.00	\$1,650.00	Modified to align with City of Canning current Fees and Charges as the DRP is run by City of Canning.
(d) more than \$21.5 million	\$1,045.00	\$180.00	\$1,980.00	Modified to align with City of Canning current Fees and Charges as the DRP is run by City of Canning.

Various

Determining an initial application for approval of a home business where the home business has commenced (The prescribed fee plus, by way of penalty, twice that fee)	\$666.00	\$0.00	\$666.00	No change from prior year
Property renumbering request	\$100.00	\$9.55	\$105.00	Increase of 5% from prior year

Name	Year 22/23 Current Fee (incl. GST)	GST	Year 23/24 Fee (incl. GST)	Comment
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Various [continued]

Copies of Planning Decisions	\$90.00	\$0.00	\$90.00	No change from prior year
Costs and expenses of any specific assessment, advice, technical resources or equipment that is required in relation to the assessment of a development application	Billed at costs and expenses once they are incurred and payable prior to determination of the proposal			No change from prior year
	Last year fee Billed at costs and expenses once they are incurred and payable prior to determination of the proposal			
For example, environmental assessment, heritage advice or computer modelling				

Preparation of Withdrawal of Caveat Documents (excluding Landgate lodgement fees)

Fee	\$73.00	\$0.00	\$77.00	Increase of 5% from prior year
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Liquor Licensing Section 40 Certificate

Fee	\$130.00	\$0.00	\$110.00	Decrease to ensure consistent fee charged for Section 39 and Section 40 certificates
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Advertising of Development Application required

Advertising to adjoining properties/defined radius	\$77.00 plus \$2.00 for every letter sent		Increase of 5% from prior year (rounded to the nearest dollar)
	Last year fee \$73.00 plus \$2.00 for every letter sent		
\$73 plus \$2.00 for every letter sent - minimum fee of \$75.00			

Local Development Plans or modification to an adopted plan

Modification to an existing Local Development Plan	\$295.00	\$0.00	\$310.00	Increase of 5% from prior year (rounded to the nearest dollar)
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Subdivisional and Development Civil Works

Sand Drift, Sediment and Erosion Control Security Deposit	50c/sq. metre of the total area of the original lot being developed, with a minimum of \$500.00		No change from prior year
	Last year fee 50c/sq. metre of the total area of the original lot being developed, with a minimum of \$500.00		

Name	Year 22/23 Current Fee (incl. GST)	GST	Year 23/24 Fee (incl. GST)	Comment
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Subdivisional and Development Civil Works [continued]

Infrastructure Defects Liability and Maintenance Security Deposit (where the assets will ultimately be transferred to the City)	5% of contract price for road, drainage and associated infrastructure (incl. paths) and 15% of earthworks cost or as estimated by the local government			No change from prior year
	Last year fee 5% of contract price for road, drainage and associated infrastructure (incl. paths) and 15% of earthworks cost or as estimated by the local government			
Infrastructure Works Security Deposit for outstanding works (based on individual approval of agreed scope of works)	Charged at estimated cost as per Policy 2.4.22 Clearance of Conditions of Subdivision and Development Approval			No change from prior year
	Last year fee Charged at estimated cost as per Policy 2.4.22 Clearance of Conditions of Subdivision and Development Approval			
Administration, Preparation and Release of a Security Deposit or Bank Guarantee submitted in connection with any engineering component of development or subdivision	\$1,000.00	\$0.00	\$1,050.00	Increase of 5% from prior year
Dewatering Permit - permit to discharge into the City's drainage system	\$105.00	\$0.00	\$110.25	Increase of 5% from prior year

Subdivision / Development Infrastructure Charges

Running cost of street lighting (initial 12 month period)	Number of lights multiply by current Western Power tariff			No change from prior year
	Last year fee As determined by Western Power			

Laneway Upgrade

Gosnells Laneway upgrade (Bounded by Wheatley, Verna and Hick Streets and Stalker Road, Gosnells)	\$740.00/m frontage abutting laneway			Increase in cost of materials and contractor costs
	Last year fee \$686.00/m frontage abutting laneway			
As per Local Planning Policy 5.7				
Astley Laneway upgrade (Bounded by Albany Highway, Astley and Clara Streets, Gosnells)	\$740.00/m frontage abutting laneway			Increase in cost of materials and contractor costs
	Last year fee \$686.00/m frontage abutting laneway			
As per Local Planning Policy 5.7				
Temby Laneway upgrade (Bounded by Temby, North, William and Lena Streets, Beckenham)	\$740.00/m frontage abutting laneway			Increase in cost of materials and contractor costs
	Last year fee \$686.00/m frontage abutting laneway			
As per Local Planning Policy 5.7				

Road Upgrade

Mona Avenue, Beckenham	\$535.00/m frontage abutting road			Increase in cost of materials and contractor costs
	Last year fee \$495.00/m frontage abutting road			

Name	Year 22/23 Current Fee (incl. GST)	GST	Year 23/24 Fee (incl. GST)	Comment
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Road Upgrade [continued]

Teele Street, Beckenham	\$535.00/m frontage abutting road			Increase in cost of materials and contractor costs
	Last year fee \$495.00/m frontage abutting road			
Wilpon Street, Beckenham	\$535.00/m frontage abutting road			Increase in cost of materials and contractor costs
	Last year fee \$495.00/m frontage abutting road			
Thursley Way, Gosnells	\$1,180.00/m frontage abutting road			Increase in cost of materials and contractor costs
	Last year fee \$1,095.00/m frontage abutting road			

Stormwater Connections

Residential and/or Commercial	The quoted cost for the provision of this service			No change from prior year
	Last year fee The quoted cost for the provision of this service			
Supervision Fee for Construction of Stormwater Connection	\$87.50	\$0.00	\$92.00	Increase of 5% from prior year (rounded to nearest dollar)
Inspection fee for stormwater connections	\$81.50	\$0.00	\$86.00	Increase of 5% from prior year (rounded to nearest dollar)

Development Engineering

Miscellaneous Engineering Assessment Fees

To cover the actual costs and expenses incurred by the City in providing services, commissioning or undertaking any review of documentation associated with development engineering matters, including administrative services, technical resources, specialist advice and consultation, and charged in accordance with the Planning and Development Regulations 2009 (as amended)

a) LWMS, UWMP, Flood or Stormwater or any other Drainage Study - assessing initial submission	Charged at the actual cost for the provision of this service			No change from prior year
	Last year fee Charged at the actual cost for the provision of this service			
b) On-site Stormwater Management Study, including engineering drainage plans (such as for Detention and Retention systems) - assessing initial submission - if information not included in document submitted under a)	Charged at the actual cost for the provision of this service			No change from prior year
	Last year fee Charged at the actual cost for the provision of this service			
c) Assessment of any other Technical Reports - each (such as Erosion & Sediment Control Plan, Construction Environmental Management Plan, Traffic Study etc.) - initial submission	Charged at the actual cost for the provision of this service			No change from prior year
	Last year fee Charged at the actual cost for the provision of this service			

Name	Year 22/23 Current Fee (incl. GST)	GST	Year 23/24 Fee (incl. GST)	Comment
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Miscellaneous Engineering Assessment Fees [continued]

d) Any other assessment service - other than engineering drawings related to subdivisional development	Charged at the actual cost for the provision of this service			No change from prior year
	Last year fee Charged at the actual cost for the provision of this service			
e) Re-submission re-assessment of any document submitted under a) to c)	Charged at the actual cost for the provision of this service			No change from prior year
	Last year fee Charged at the actual cost for the provision of this service			
f) Where any of the above services listed under a) to e) require involvement of third party experts or independent checking by consultants engaged by the City	Fee applicable under relevant position a) to e) plus actual cost for external services + internal administration cost			No change from prior year
	Last year fee Fee applicable under relevant position a) to e) plus actual cost for external services + internal administration cost			

Engineering Plan Assessment, Progress Inspections and Inspection Certificates - Subdivision / Development

Pre-lodgement Assessment Services - per hour	Charged at the actual cost for the provision of this service			No change from prior year
	Last year fee Charged at the actual cost for the provision of this service			
Assessment of Engineering and Construction Drawings, such as for Roads, Drainage and Artificial Waterways	Charged at the actual cost for the provision of this service			No change from prior year
	Last year fee Charged at the actual cost for the provision of this service			
Assessment of Engineering and Construction drawings - Other	Charged at the actual cost for the provision of this service			No change from prior year
	Last year fee Charged at the actual cost for the provision of this service			
Independent review of Engineering Drawings by consultants engaged by the City	Charged at the actual cost for the provision of this service			No change from prior year
	Last year fee Charged at the actual cost for the provision of this service			
Parking Bay Contribution (per bay)	\$14,550.00	\$1,388.86	\$15,277.50	Increase of 5% from prior year
For on-street or off-street parking bays constructed within Council reserve in lieu of internal parking provision to meet Planning requirement (excludes construction cost) - per bay				

Name	Year 22/23 Current Fee (incl. GST)	Year 23/24 GST Fee (incl. GST)	Comment
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Building Services

Permits and Fees

Sundry Applications

Application for Smoke Alarm Variation	\$179.40	\$0.00	\$188.40	Increase of 5% from prior year
Copies of Permits, Building Approval Certificates	\$90.00	\$0.00	\$94.50	Increase of 5% from prior year
Copies of Building Records to an interested Person	\$94.50 plus cost of printing large plans		<p style="text-align: right;">Last year fee</p> \$90.00 plus cost of printing large plans	Increase of 5% from prior year
Electric Fencing Permit (Industrial)	\$115.00	\$0.00	\$121.00	Increase of 5% from prior year (rounded to the nearest dollar)

Appendix I
City of Gosnells - Tree Evaluation

Helliwell Revision 4 – 2008 (Modified for City of Gosnells)

Factor	Points									
	0	0.5	1	2	3	4	5	6	7	8
Size	< 2m ²	2 - 5m ²	5 - 10m ²	10 - 20m ²	20 - 30m ²	30 - 50m ²	50 - 100m ²	100 - 150m ²	150 - 200m ²	> 200m ²
Duration	< 2 years		2 - 5 yrs	5 - 40 yrs	40 - 100 yrs	100+ yrs				
Importance	None	Very Little	Little	Some	Considerable	Great				
Tree Cover		Woodland	Many	Some	Few	None				
Suitability to Setting	Not	Poor	Just	Fairly	Very	Particularly				
Form		Poor	Average	Good						

Six factors are assessed for each tree. Each factor is given a score as per the table above. The scores for all six factors are multiplied together. The product of the scores is then multiplied by a conversion value of \$80.00 (\$70.00 in Year 2022/23) resulting in the Amenity Value of the tree. The conversion factor is the average wholesale price of a 40Lt tree.

Explanatory Notes:

- Size:** The size of the tree is an assessment of the area the tree occupies when viewed from one side. If this varies from one view point to another, an average figure can be used.
- Duration:** An estimate is made of the probable length of time that the tree is likely to contribute to the visual amenity of its location. Take into account the normal biological life span for a tree of this species.
- Importance:**

No Importance	Tree cannot be viewed from a normal vantage point	0
Very Little Importance	Tree can only be seen with difficulty by a very small number of the public	0.5
Little Importance	Trees in woodlands, back gardens or in groups	1
Some Importance	Individual roadside trees, trees in public places	2
Considerable Importance	Prominent individual trees in well frequented places	3
Great Importance	Trees which are of crucial importance as a principal feature or have historic value	4

4. **Presence of Other trees:**

Woodland	More than 70% of the visual area covered > 100 individual trees	0.5
Many	More than 30% of the visual area covered >10 individual trees	1
Some	More than 10 % of the visual area covered and at least 4 trees in total	2
Few	Less than 10% of the visual area covered but at least 1 other tree present	3
None	No other trees in the area under consideration	4

5. **Relation to the Setting:** An assessment of the visual impact the tree has upon the space available. Aim to have the largest and densest tree the space may appropriately contain.

6. **Form:** The form being assessed here is entirely in aesthetic terms.

Tree Removal Costs

	2022/23	2023/24
Tree Height in Metres (m)	Removal Cost ex GST	Removal Cost ex GST
0 - 5	\$200.00	\$210.00
5 - 10	\$450.00	\$472.50
10 - 15	\$800.00	\$840.00
15 - 20	\$1,500.00	\$1,575.00
20 - 25	\$2,000.00	\$2,100.00
25 - 30	\$2,500.00	\$2,625.00
>30	Quote	Quote

Appendix II

City of Gosnells - Road Reserve and Other City Infrastructure - Public Open Space Maintenance Levy

Park Characteristics	Unit of Charge	Cost	
		FY 2022-23	FY 2023-24
Mowing Crew (3 Officers)	per hectare per annum	\$7,962.74	\$8,360.88
Horticulture Maintenance Crew (3 Officers)	per hectare per annum	\$4,333.50	\$4,550.18
Irrigation Maintenance (1 Officer)	per hectare per annum	\$871.41	\$914.98
Spray Crew (2 Officers)	per hectare per annum	\$385.21	\$404.47
Sub Total		\$13,552.86	\$14,230.50
Additional costs as applicable:			
Fertilising	per hectare per annum	\$706.04	\$741.34
Weed spraying	per hectare per annum	\$494.23	\$518.94
Tree works per year	per hectare per annum	\$861.03	\$904.08
Pest Control	per hectare per annum	\$172.21	\$180.82
Winter Planting	per hectare per annum	\$860.72	\$903.76
Vandalism	per hectare per annum	\$686.80	\$721.14
Irrigation parts	per hectare per annum	\$774.92	\$813.67
Infrastructure maintenance	per hectare per annum	\$861.03	\$904.08
Materials	per hectare per annum	\$861.03	\$904.08
SIM card	per hectare per annum	\$210.00	\$220.50
Total		\$20,040.87	\$21,042.91