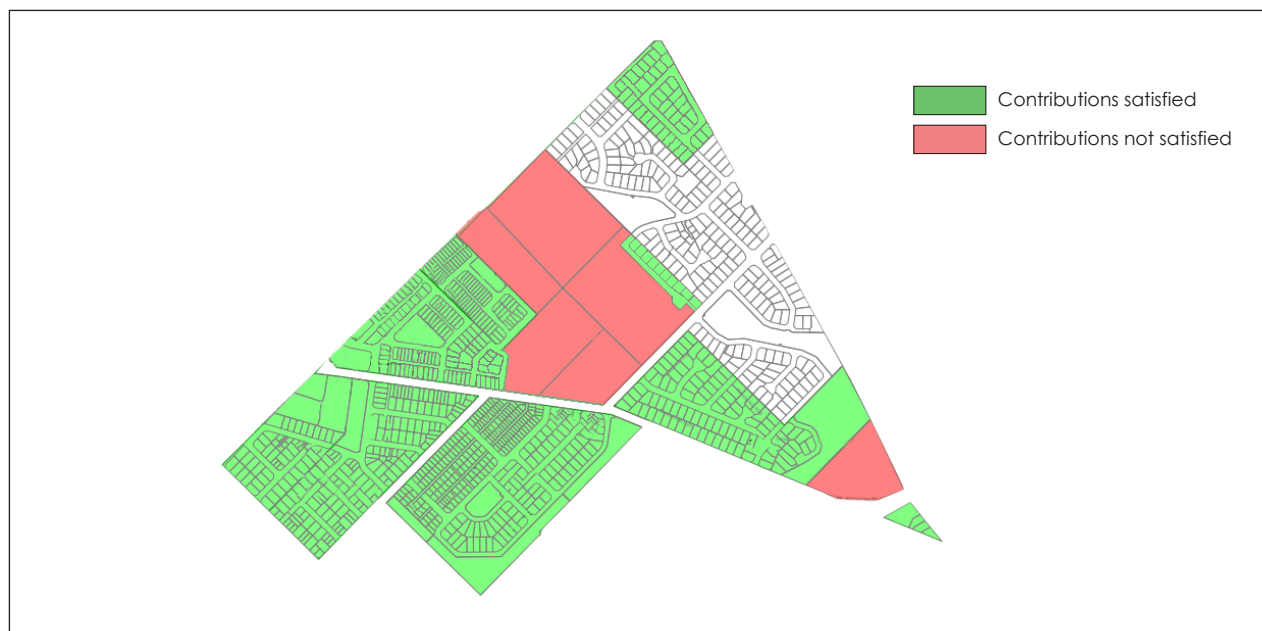


SOUTHERN RIVER PRECINCT 1 2021-22 FINANCIAL OVERVIEW

COMMON INFRASTRUCTURE WORKS CONTRIBUTIONS

- | | |
|--|---------------|
| 1. Total Developer Contribution Plan area | 68.864 ha |
| 2. Common Infrastructure Works contribution area | 43.886 ha |
| 3. Current Common Infrastructure Works contribution rate | \$93,100 p/ha |



- | | |
|---|-----|
| 4. Number of lots with contribution obligations | 19 |
| 5. Number of lots that have satisfied their obligations | 13 |
| 6. Percentage of landowners who have contributed | 68% |

ITEM OF INFRASTRUCTURE	CURRENT VALUE	CURRENT STATUS	REASON OUTSTANDING
Land acquisition (Warton Road)	\$766,000	Completed	
Warton Road upgrade	\$1,698,000	Completed	
Traffic signals	\$935,700	Completed	
Roundabout (Holmes/Harpenden Street)	\$326,900	Completed	
Land acquisition (Holmes/Harpenden Street)	\$36,600	Completed	
General administration	\$321,900	Ongoing	

- | | |
|--|-------------|
| 7. Estimated cost of all Common Infrastructure Works | \$4,085,100 |
| 8. Common Infrastructure Works contributions received in 2021-22 | \$254,000 |
| 9. Common Infrastructure Works expenditure in 2021-22 | \$14,890 |
| 10. Balance of Common Infrastructure Works funds available (ex-interest) | (\$511,385) |
| 11. Interest received in 2021-22 | \$2,696 |