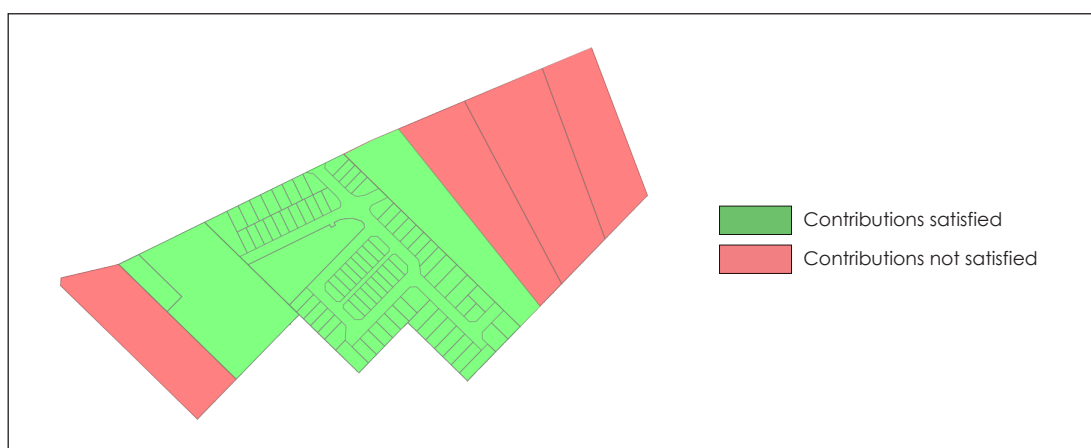


MADDINGTON A 2019-20 FINANCIAL OVERVIEW

COMMON INFRASTRUCTURE WORKS CONTRIBUTIONS

- | | |
|--|----------------|
| 1. Total Developer Contribution Plan area | 16.098 ha |
| 2. Common Infrastructure Works contribution area | 14.629 ha |
| 3. Common Infrastructure Works contribution rate | \$109,400 p/ha |



- | | |
|--|-----|
| 4. Number of lots with contribution obligations | 9 |
| 5. Number of lots that have contributed | 5 |
| 6. Percentage of landowners who have contributed | 55% |

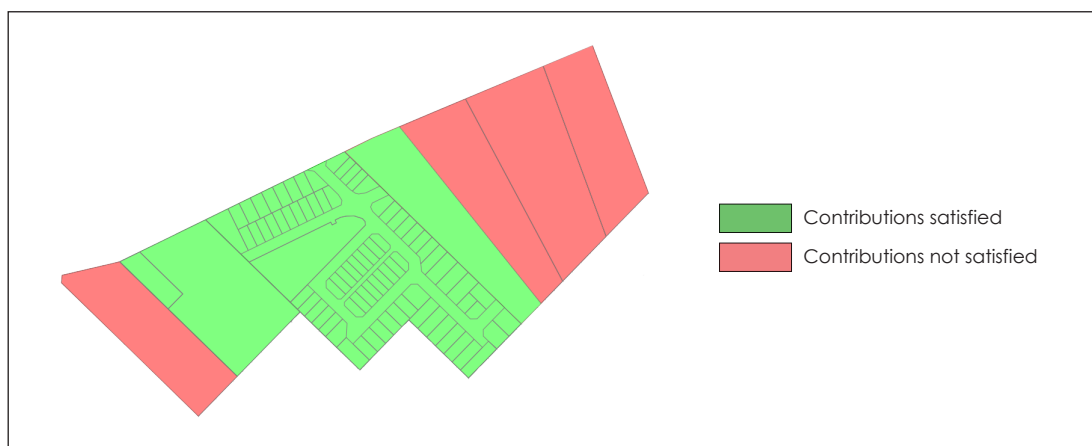
ITEM OF INFRASTRUCTURE	CURRENT VALUE	CURRENT STATUS
POS development	\$1,126,500	Underway
POS maintenance	\$291,100	Underway
General administration	\$182,300	Ongoing

- | | |
|--|-------------|
| 7. Estimated cost of all Common Infrastructure Works | \$1,599,900 |
| 8. Common Infrastructure Works contributions received in 2019-20 | nil |
| 9. Common Infrastructure Works expenditure in 2019-20 | \$17,000 |
| 10. Balance of Common Infrastructure Works funds available (ex-interest) | \$615,644 |
| 11. Interest received in 2019-20 | \$10,343 |

MADDINGTON A 2019-20 FINANCIAL OVERVIEW

PUBLIC OPEN SPACE CONTRIBUTIONS

1. Total Developer Contribution Plan area	16.098 ha
2. Public Open Space area	2.358 ha
3. Public Open Space valuation rate	\$1,050,000 p/ha



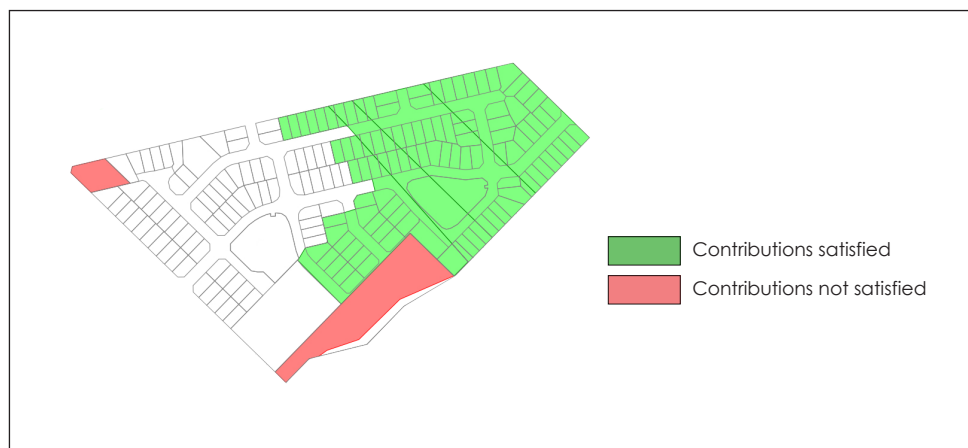
4. Number of lots with contribution obligations	9
5. Number of lots that have contributed	5
6. Percentage of landowners who have contributed	55%
7. Estimated value of all Public Open Space	\$2,475,900
8. Public Open Space contributions received in 2019-20	nil
9. Public Open Space reimbursements in 2019-20	\$328
10. Balance of Public Open Space funds available (ex-interest)	\$463,768
11. Interest received in 2019-20	\$11,384



MADDINGTON B 2019-20 FINANCIAL OVERVIEW

COMMON INFRASTRUCTURE WORKS CONTRIBUTIONS

- | | |
|--|---------------|
| 1. Total Developer Contribution Plan area | 7.988 ha |
| 2. Common Infrastructure Works contribution area | 6.917 ha |
| 3. Common Infrastructure Works rate | \$86,300 p/ha |



- | | |
|---|-----|
| 4. Number of lots with contribution obligations | 9 |
| 5. Number of lots that have satisfied their obligations | 7 |
| 6. Percentage of landowners who have contributed | 78% |

ITEM OF INFRASTRUCTURE	CURRENT VALUE	CURRENT STATUS
POS development	\$463,900	Underway
POS maintenance	\$132,800	Underway

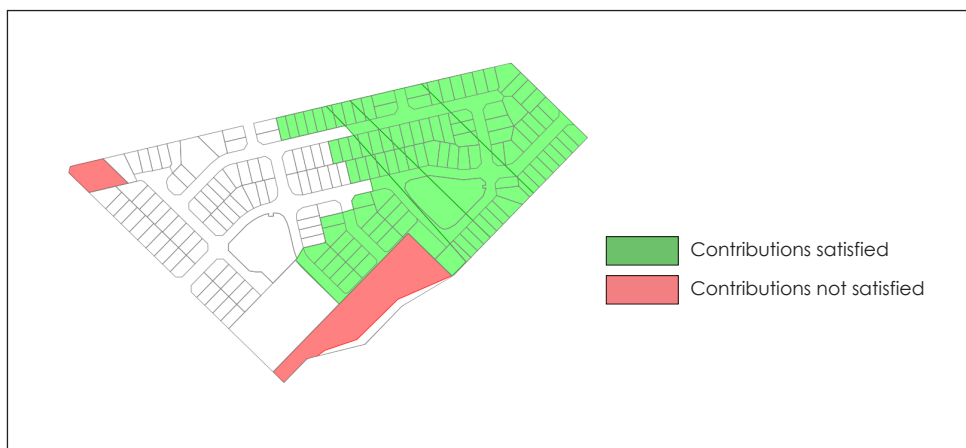
- | | |
|--|-----------|
| 7. Estimated cost of all Common Infrastructure Works | \$596,700 |
| 8. Common Infrastructure Works contributions received in 2019-20 | nil |
| 9. Common Infrastructure Works expenditure in 2019-20 | nil |
| 10. Balance of Common Infrastructure Works funds available (ex-interest) | \$253,841 |
| 11. Interest received in 2019-20 | \$6,896 |



MADDINGTON B 2019-20 FINANCIAL OVERVIEW

PUBLIC OPEN SPACE CONTRIBUTIONS

1. Total Developer Contribution Plan area	7.988 ha
2. Public Open Space area	1.071 ha
3. Public Open Space valuation rate	\$1,050,000 p/ha



4. Number of lots with contribution obligations	9
5. Number of lots that have satisfied their obligations	7
6. Percentage of landowners who have contributed	78%
7. Estimated value of all Public Open Space	\$1,124,550
8. Public Open Space contributions received in 2019-20	nil
9. Public Open Space reimbursements in 2019-20	nil
10. Balance of Public Open Space funds available (ex-interest)	\$392,158
11. Interest received in 2019-20	\$7,590

