

Budget and Rates Newsletter 2022/23

Mayor's message

The City of Gosnells has kept its rates and charges increase below 2% for the sixth consecutive year, while continuing to deliver a comprehensive range of services, programs and infrastructure projects, thanks to strong financial management.

However, the overall increase on the Rate Notice will be higher because local governments are required to collect the Emergency Services Levy and pay it to the State Government. This year, the State Government has increased this levy by 5%.

Almost \$35 million of capital works projects, which upgrade City infrastructure, streets and public spaces, are planned by the City for 2022/23, including the continuation of many significant multi-year projects, such as the Warton Road duplication in Canning Vale.

The redevelopment of Mary Carroll Park is already underway, with work on

this major project due to be completed this financial year. This includes a new pedestrian bridge to make the park more accessible, a Welcome to Country area and very large all-abilities playground.

This is one of 11 all-abilities playgrounds being provided by the City. Others to be completed this year include Mills Park in Beckenham, Bracadale Park in Canning Vale and Walter Padbury Park in Thornlie.

Master planning for the future redevelopment of Sutherlands Park will continue in 2022/23. This 30-hectare site is located in one of the City's key growth corridors and the master plan will ensure the space is most appropriately designed to meet the varied needs of our growing community.

A wide range of community events and programs will also be provided including large festivals and smaller localised events, which will give the community an opportunity to come together and

enjoy the benefits of living in the City of Gosnells.

Another exciting development this financial year will be the commissioning of the Avertas Waste to Energy plant, expected next April. The City is one of eight local governments committed to this project and, once the plant is in operation, no rubbish collected in the City will be sent directly to landfill. Instead, this waste will be converted to clean energy to power Perth households.

There is much to look forward to in the City of Gosnells this financial year and I hope to see you out and about in our community.

Teresa Lynes

Teresa Lynes
Mayor



Infrastructure projects

For more information visit yoursay.gosnells.wa.gov.au

In 2022/23, the City will continue to build and renew infrastructure, with a capital works program worth nearly \$35 million, comprising 165 projects.

Key spending across the suburbs includes the following projects:

Beckenham

- \$289,114 – construct Agua Lane
- \$95,000 – resurface Camberwell Street

Canning Vale

- \$4.64 million – continue construction of extra lanes on Warton Road
- \$1.8 million – commence construction of bus lanes in Ranford Road
- \$689,502 – install all-abilities playground and dog park at Bracadale Park
- \$311,928 – install drainage at Atkinson Way Reserve

Gosnells

- \$1.35 million – repair grandstand and replace irrigation at Gosnells Oval
- \$1.02 million – develop Welcome to Country space at Mary Carroll Park

- \$101,919 – commence redevelopment of Gosnells Bowling Club facilities

Huntingdale

- \$482,924 – install path, traffic calming measures and resurface Huntingdale Road
- \$58,147 – install speed advisory signs in Bullfinch Street

Kenwick

- \$198,000 – resurface Brook Road
- \$189,000 – resurface Bickley Road
- \$168,700 – resurface Wanaping Road

Langford

- \$259,138 – develop Koorlangka Waabiny Park
- \$161,388 – renew playground in Prendiville Park
- \$114,586 – renew playground in Jenkins Park

Maddington

- \$1.45 million – construct shared path along The Crescent
- \$79,105 – install CCTV, car park lighting and rubber softfall at Harmony Fields

Martin

- \$54,381 – construct permanent fire track at Ellis Brook Valley
- \$21,047 – construct path in Ferres Drive

Orange Grove

- \$354,458 – construct new archery grounds at Kelvin Road
- \$31,468 – install speed advisory signs in Staniland Street

Southern River

- \$2.09 million – commence Stage 1 of Southern River Business Park
- \$90,808 – painting, signs and carpet replacement at Amherst Village Community Centre

Thornlie

- \$406,262 – construct tennis courts at the new Thornlie Park Centre
- \$290,336 – install LED floodlighting at Tom Bateman One (south)
- \$169,586 – re-tile spa and steam room at Leisure World
- \$40,360 – paint exterior of Don Russell Performing Arts Centre

Rates information

Your rates help the City to deliver the wide range of services available to you.

The amount you pay is calculated by multiplying the Gross Rental Value or Unimproved Value of your property by the rate in the dollar set by Council.

Gross Rental Value is a valuation of your property, determined by the State Government's Valuer General, as an estimate of the rental income

you would receive if the property was rented for one year.

Unimproved Value is also determined by the Valuer General and is based on the value of undeveloped land.

Rate in the dollar is set by Council to ensure sufficient income is received to enable continued service delivery to the community.

Minimum rate is the default amount paid, regardless of property value.

Emergency Services Levy is a State Government charge. The City is required to collect these fees and pass all of the revenue on to the State Government.

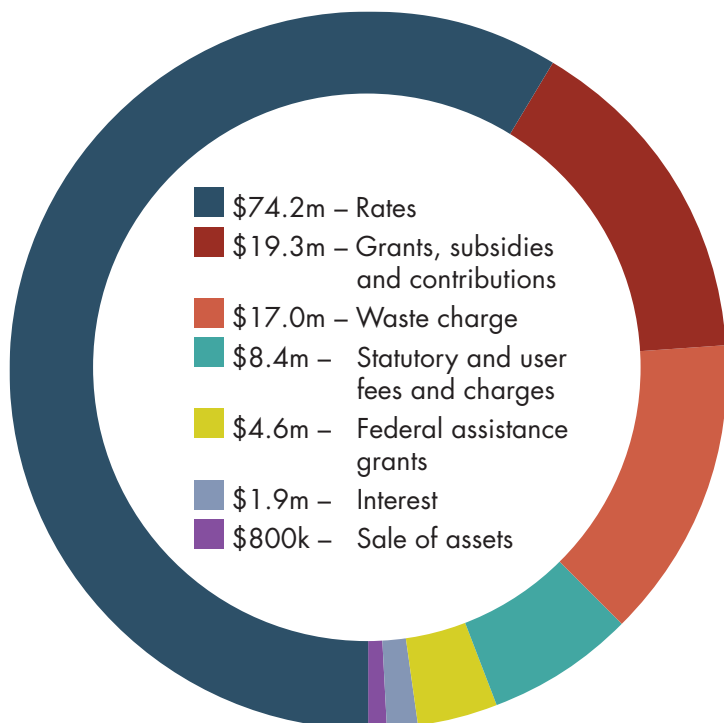
Refuse and recycling charge covers the cost of rubbish and recycling collection and disposal. Of this, approximately 20% is paid to the State Government as a Landfill Levy.

Budget expenditure

Areas of expenditure for every \$100 Council receives:



Budget revenue



Prize draw for ratepayers

Win one of two Westpac Reward Saver Accounts valued at \$2,000 and \$1,500 or one of five \$1,000 cash prizes, courtesy of the City of Gosnells.

There's no need to fill out an entry form. Just pay your rates in full by **Friday 2 September 2022** and you'll automatically go in the draw – it's that easy!

Terms and Conditions: Winners are chosen by random computer selection. Councillors and employees of the City and their immediate families, and employees of Westpac and their immediate families, are ineligible to win. The decision by the City of Gosnells regarding the awarding of prizes is final and no debate will be entered into.

