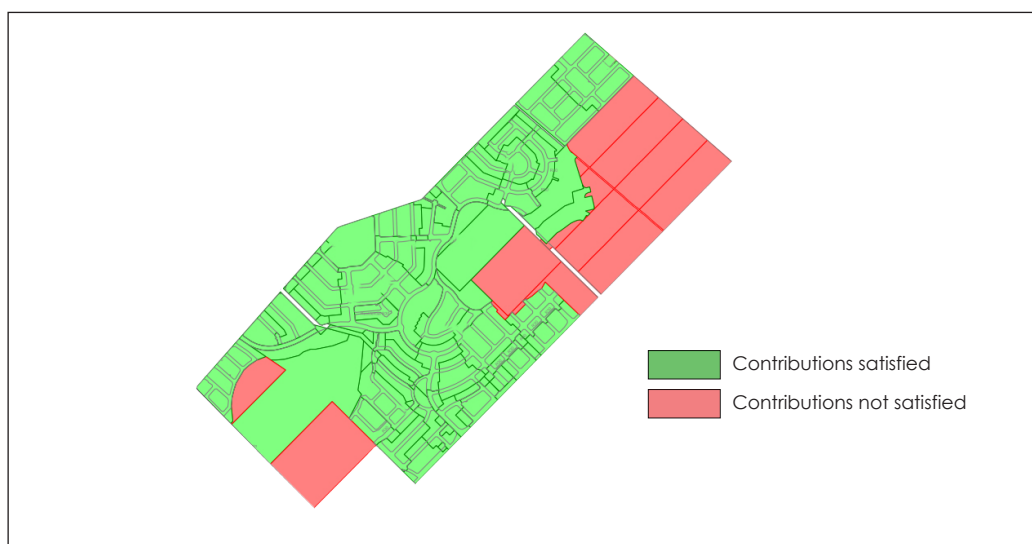


SOUTHERN RIVER PRECINCT 2 2017-18 FINANCIAL OVERVIEW

COMMON INFRASTRUCTURE WORKS CONTRIBUTIONS

- | | |
|--|----------------|
| 1. Total Developer Contribution Plan area | 222.826 ha |
| 2. Common Infrastructure Works contribution area | 154.587 ha |
| 3. Current Common Infrastructure Works contribution rate | \$106,700 p/ha |



- | | |
|---|-----|
| 4. Number of lots with contribution obligations | 30 |
| 5. Number of lots that have satisfied their obligations | 10 |
| 6. Percentage of landowners who have contributed | 33% |

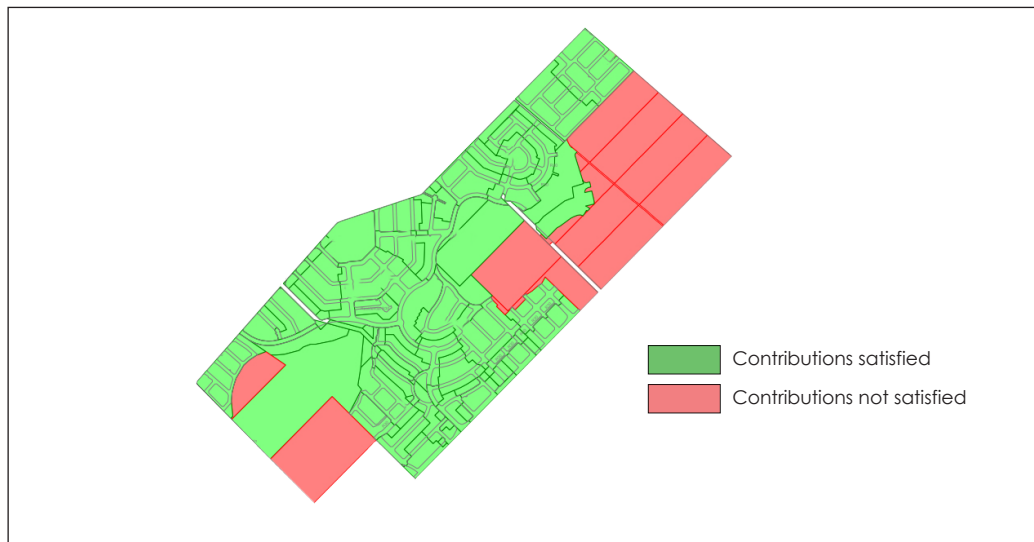
ITEM OF INFRASTRUCTURE	COST/ESTIMATED COST	CURRENT STATUS	REASON OUTSTANDING
Arterial road construction	\$3,910,909	Ongoing	
Traffic management	\$379,602	Ongoing	
Relocation of major services	\$589,189	Ongoing	
Land acquisition for arterial roads	\$4,115,500	Outstanding	Seeking to acquire necessary land
Land acquisition for CCWs	\$8,935,200	Outstanding	Seeking to acquire necessary land
General administration	\$350,000	Ongoing	

- | | |
|--|--------------|
| 7. Estimated cost of all Common Infrastructure Works | \$18,280,400 |
| 8. Common Infrastructure Works contributions received in 2017-18 | \$25,425 |
| 9. Common Infrastructure Works expenditure in 2017-18 | \$20,000 |
| 10. Balance of Common Infrastructure Works funds available (ex-interest) | \$4,388,554 |
| 11. Interest received in 2017-18 | \$172,884 |

SOUTHERN RIVER PRECINCT 2 2017-18 FINANCIAL OVERVIEW

PUBLIC OPEN SPACE CONTRIBUTIONS

1.	Total Developer Contribution Plan area	222.826 ha
2.	Public Open Space area	28.9884 ha
3.	Public Open Space valuation rate	\$1,300,000 p/ha



4.	Number of lots with contribution obligations	30
5.	Number of lots that have satisfied their obligations	10
6.	Percentage of landowners who have contributed	33%
7.	Estimated value of all Public Open Space	\$37,684,920
8.	Public Open Space contributions received in 2017-18	nil
9.	Public Open Space reimbursements in 2017-18	nil
10.	Balance of Public Open Space funds available (ex-interest)	\$5,326,145
11.	Interest received in 2017-18	\$142,421