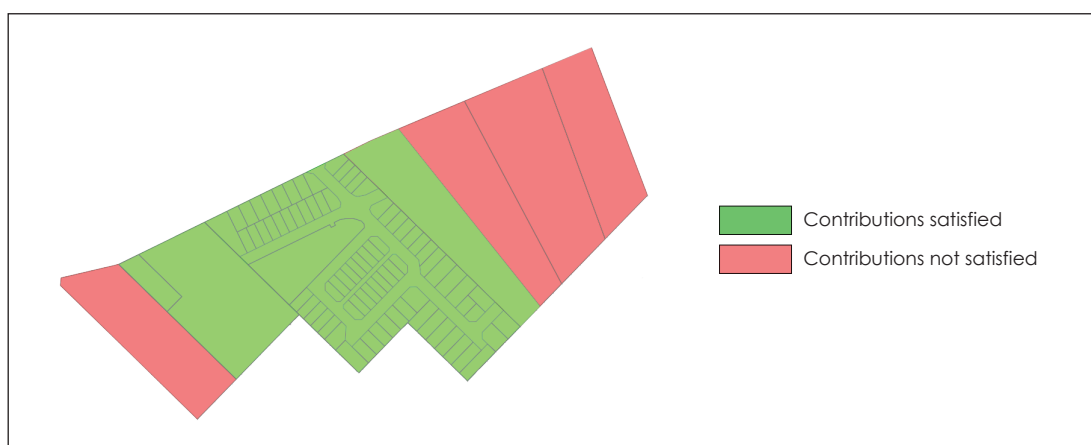


MADDINGTON A 2019-20 FINANCIAL OVERVIEW

COMMON INFRASTRUCTURE WORKS CONTRIBUTIONS

- | | |
|--|----------------|
| 1. Total Developer Contribution Plan area | 16.098 ha |
| 2. Common Infrastructure Works contribution area | 14.629 ha |
| 3. Common Infrastructure Works contribution rate | \$109,400 p/ha |



- | | |
|--|-----|
| 4. Number of lots with contribution obligations | 9 |
| 5. Number of lots that have contributed | 5 |
| 6. Percentage of landowners who have contributed | 55% |

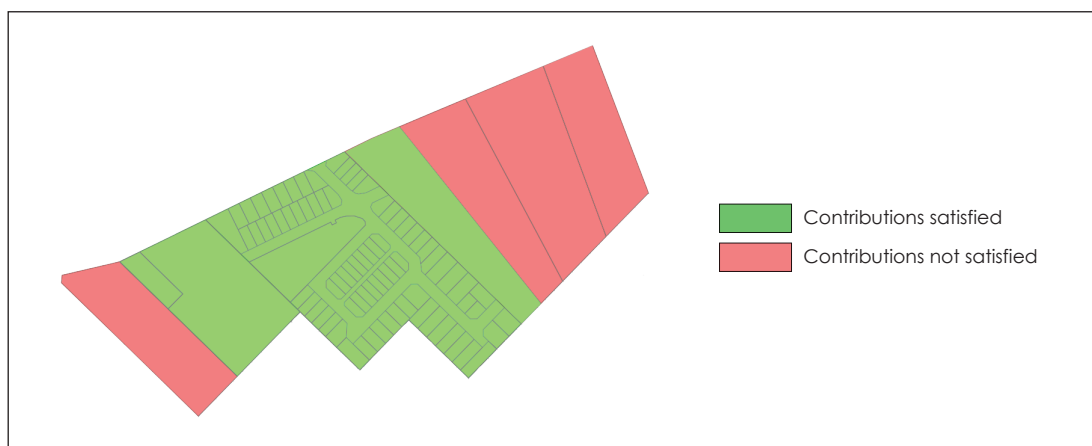
| ITEM OF INFRASTRUCTURE | CURRENT VALUE | CURRENT STATUS |
|------------------------|---------------|----------------|
| POS development | \$965,700 | Underway |
| POS maintenance | \$483,000 | Underway |
| General administration | \$186,300 | Ongoing |

- | | |
|--|-------------|
| 7. Estimated cost of all Common Infrastructure Works | \$1,635,000 |
| 8. Common Infrastructure Works contributions received in 2019-20 | nil |
| 9. Common Infrastructure Works expenditure in 2019-20 | \$17,000 |
| 10. Balance of Common Infrastructure Works funds available (ex-interest) | \$615,644 |
| 11. Interest received in 2019-20 | \$10,343 |

MADDINGTON A 2019-20 FINANCIAL OVERVIEW

PUBLIC OPEN SPACE CONTRIBUTIONS

| | |
|---|------------------|
| 1. Total Developer Contribution Plan area | 16.098 ha |
| 2. Public Open Space area | 2.358 ha |
| 3. Public Open Space valuation rate | \$1,000,000 p/ha |

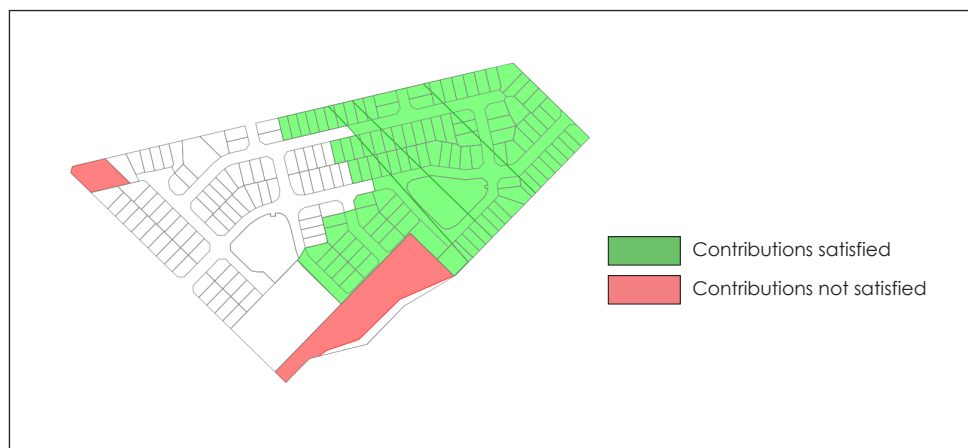


| | |
|--|-------------|
| 4. Number of lots with contribution obligations | 9 |
| 5. Number of lots that have contributed | 5 |
| 6. Percentage of landowners who have contributed | 55% |
| 7. Estimated value of all Public Open Space | \$2,358,000 |
| 8. Public Open Space contributions received in 2019-20 | nil |
| 9. Public Open Space reimbursements in 2019-20 | \$328 |
| 10. Balance of Public Open Space funds available (ex-interest) | \$463,768 |
| 11. Interest received in 2019-20 | \$11,384 |

MADDINGTON B 2019-20 FINANCIAL OVERVIEW

COMMON INFRASTRUCTURE WORKS CONTRIBUTIONS

- | | |
|--|---------------|
| 1. Total Developer Contribution Plan area | 7.988 ha |
| 2. Common Infrastructure Works contribution area | 6.917 ha |
| 3. Common Infrastructure Works rate | \$86,300 p/ha |



- | | |
|---|-----|
| 4. Number of lots with contribution obligations | 9 |
| 5. Number of lots that have satisfied their obligations | 7 |
| 6. Percentage of landowners who have contributed | 78% |

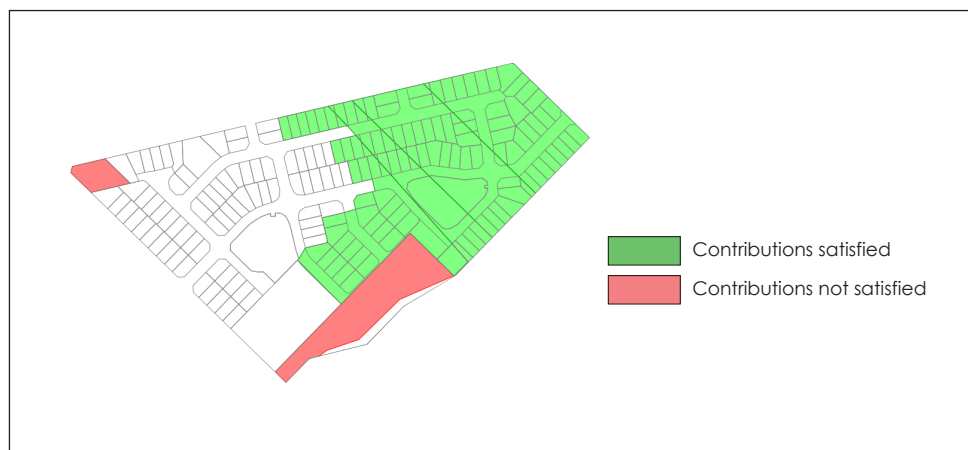
| ITEM OF INFRASTRUCTURE | CURRENT VALUE | CURRENT STATUS |
|------------------------|---------------|----------------|
| POS development | \$474,200 | Underway |
| POS maintenance | \$135,800 | Underway |

- | | |
|--|-----------|
| 7. Estimated cost of all Common Infrastructure Works | \$610,000 |
| 8. Common Infrastructure Works contributions received in 2019-20 | nil |
| 9. Common Infrastructure Works expenditure in 2019-20 | nil |
| 10. Balance of Common Infrastructure Works funds available (ex-interest) | \$253,841 |
| 11. Interest received in 2019-20 | \$6,896 |

MADDINGTON B 2019-20 FINANCIAL OVERVIEW

PUBLIC OPEN SPACE CONTRIBUTIONS

| | |
|---|------------------|
| 1. Total Developer Contribution Plan area | 7.988 ha |
| 2. Public Open Space area | 1.071 ha |
| 3. Public Open Space valuation rate | \$1,000,000 p/ha |



| | |
|--|-------------|
| 4. Number of lots with contribution obligations | 9 |
| 5. Number of lots that have satisfied their obligations | 7 |
| 6. Percentage of landowners who have contributed | 78% |
| 7. Estimated value of all Public Open Space | \$1,071,000 |
| 8. Public Open Space contributions received in 2019-20 | nil |
| 9. Public Open Space reimbursements in 2019-20 | nil |
| 10. Balance of Public Open Space funds available (ex-interest) | \$392,158 |
| 11. Interest received in 2019-20 | \$7,590 |

