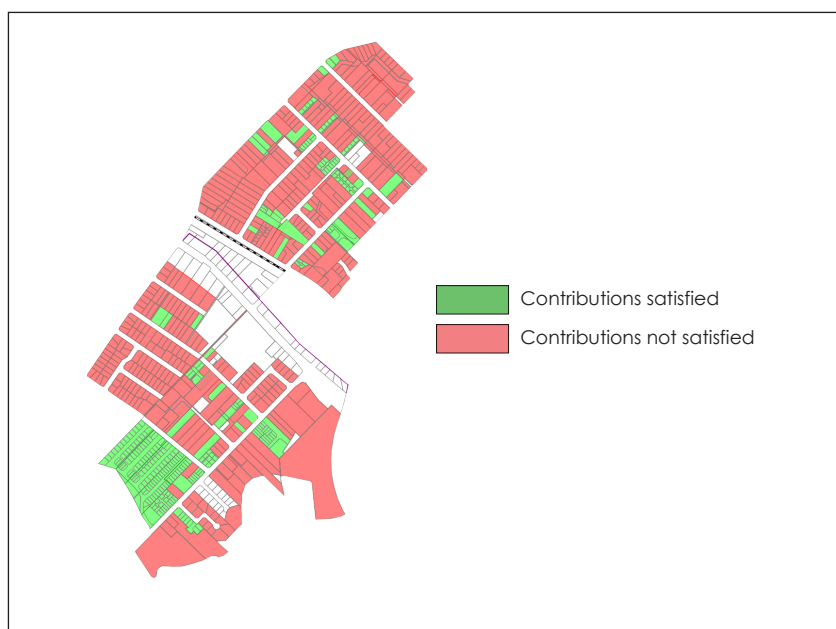


# CENTRAL MADDINGTON 2019-20 FINANCIAL OVERVIEW

## COMMON INFRASTRUCTURE WORKS CONTRIBUTIONS

- |  |           |
|--|-----------|
| 1. Total Developer Contribution Plan area        | 115.94 ha |
| 2. Common Infrastructure Works contribution area | 77.44 ha  |
| 3. Common Infrastructure Works contribution rate | Various*  |



- |   |     |
|---|-----|
| 4. Number of lots with contribution obligations         | 467 |
| 5. Number of lots that have satisfied their obligations | 52  |
| 6. Percentage of landowners who have contributed        | 11% |

ITEM OF INFRASTRUCTURE	CURRENT VALUE	CURRENT STATUS
Land acquisition (roads)	\$5,078,598	Underway
Shared paths	\$638,000	Underway
Road construction	\$13,451,064	Underway
Traffic infrastructure	\$169,527	Underway
Sewer construction	\$886,977	Underway
Water mains construction	\$1,672,395	Underway
Upgrade stormwater drainage	\$4,455,875	Underway
Underground power	\$1,959,190	Underway
Telecommunications	\$951,429	Underway
POS development	\$3,254,909	Underway
General administration	\$9,132,297	Ongoing

- |  |              |
|--|--------------|
| 7. Estimated cost of Common Infrastructure Works                         | \$41,650,261 |
| 8. Common Infrastructure Works contributions received in 2019-20         | \$182,677    |
| 9. Common Infrastructure Works expenditure in 2019-20                    | \$133,187    |
| 10. Balance of Common Infrastructure Works funds available (ex-interest) | \$888,320    |
| 11. Interest received in 2019-20   | \$21,298     |

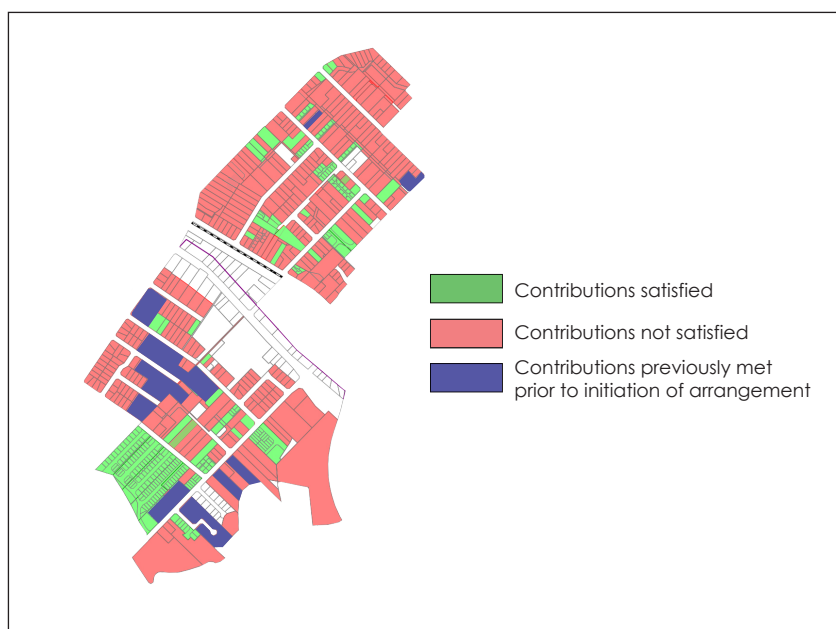
\* There are a range of rates for Common Infrastructure Works which are a function of the Residential Density Code zoning applied to the landholding.



# CENTRAL MADDINGTON 2019-20 FINANCIAL OVERVIEW

## PUBLIC OPEN SPACE CONTRIBUTIONS

1. Total Developer Contribution Plan area	115.94 ha
2. Public Open Space area	7.4805 ha
3. Public Open Space valuation rate	Various*



4. Number of lots with contribution obligations	400
5. Number of lots that have satisfied their obligations	53
6. Percentage of landowners who have contributed	13%
7. Estimated value of all Public Open Space	\$17,953,200
8. Public Open Space contributions received in 2019-20	\$146,211
9. Public Open Space reimbursements in 2019-20	\$71
10. Balance of Public Open Space funds available (ex-interest)	\$309,434
11. Interest received in 2019-20	\$5,819

\* There are a range of rates for Public Open Space which are a function of the Residential Density Code zoning applied to the landholding.