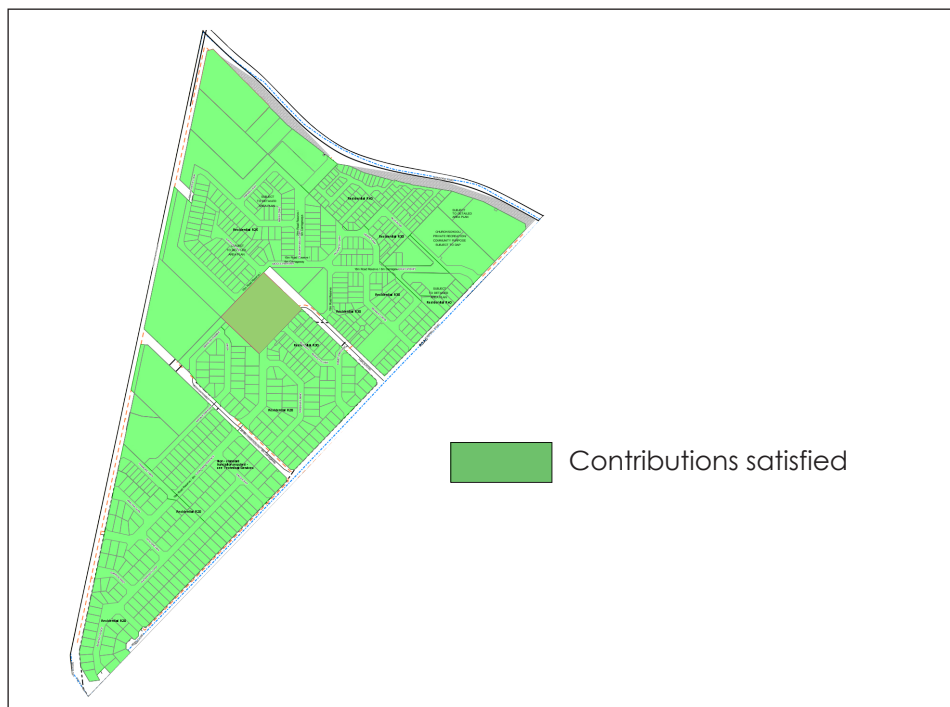


WEST CANNING VALE 2019-20 FINANCIAL OVERVIEW

COMMON INFRASTRUCTURE WORKS CONTRIBUTIONS

- | | |
|--|----------------|
| 1. Total Developer Contribution Plan area | 60.5302 ha |
| 2. Common Infrastructure Works contribution area | 45.8518 ha |
| 3. Current Common Infrastructure Works contribution rate | \$289,100 p/ha |



- | | |
|---|------|
| 4. Number of lots with contribution obligations | 31 |
| 5. Number of lots that have satisfied their obligations | 31 |
| 6. Percentage of landowners who have contributed | 100% |

ITEM OF INFRASTRUCTURE	CURRENT VALUE	CURRENT STATUS	REASON OUTSTANDING
Drainage	\$1,001,000	Completed	
POS development	\$470,800	Outstanding	Seeking to acquire necessary land
Land for drainage	\$2,033,300	Outstanding	Seeking to acquire necessary land
Shared paths	\$577,500	Underway	Environmental clearing permits
Ranford Road	\$669,400	Completed	
Glenariff Boulevard	\$230,800	Completed	
Resumption (road widening)	\$4,456,100	Completed	
Resumption (CCW)	\$2,360,900	Completed	
Traffic management	\$292,700	Completed	
Service relocation	\$763,300	Completed	
CCW development	\$471,400	Outstanding	Completion expected in 2022
General administration	\$333,700	Ongoing	

- | | |
|--|--------------|
| 7. Estimated cost of all Common Infrastructure Works | \$13,660,900 |
| 8. Common Infrastructure Works contributions received in 2019-20 | nil |
| 9. Common Infrastructure Works expenditure in 2019-20 | \$32,256 |
| 10. Balance of Common Infrastructure Works funds available (ex-interest) | \$4,760,167 |
| 11. Interest received in 2019-20 | \$112,955 |

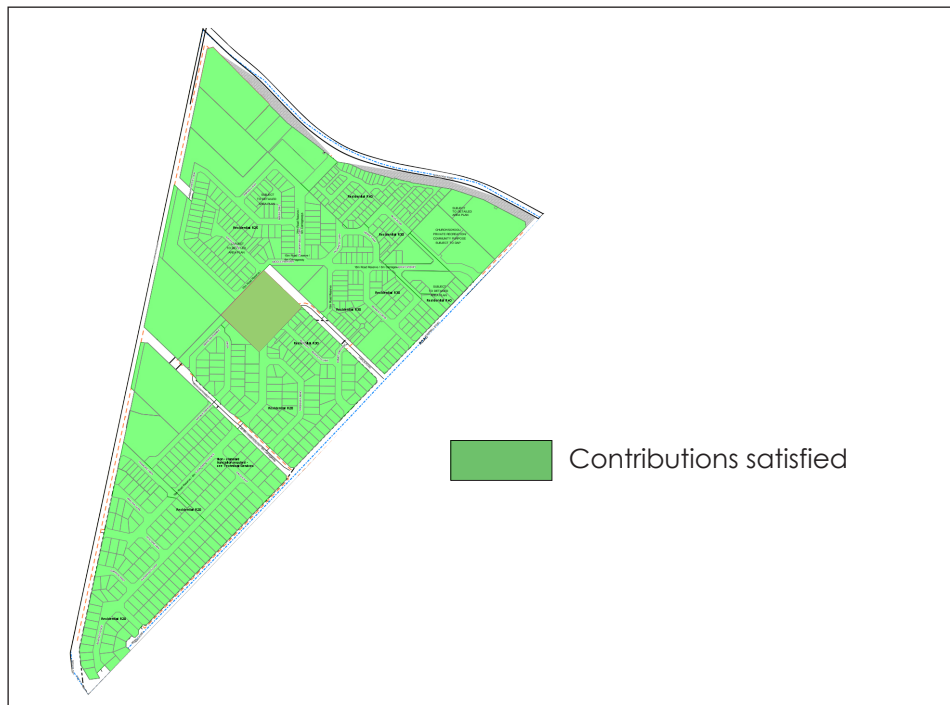


CITY OF GOSNELLS

WEST CANNING VALE 2019-20 FINANCIAL OVERVIEW

PUBLIC OPEN SPACE CONTRIBUTIONS

1. Total Developer Contribution Plan area	60.5302 ha
2. Public Open Space area	5.2175 ha
3. Public Open Space valuation rate	\$1,850,000 p/ha



4. Number of lots with contribution obligations	31
5. Number of lots that have satisfied their obligations	31
6. Percentage of landowners who have contributed	100%
7. Estimated value of all Public Open Space	\$9,652,375
8. Public Open Space contributions received in 2019-20	nil
9. Public Open Space reimbursements in 2019-20	\$1,914
10. Balance of Public Open Space funds available (ex interest)	(\$2,064,134)
11. Interest received in 2019-20	nil



CITY OF GOSNELLS