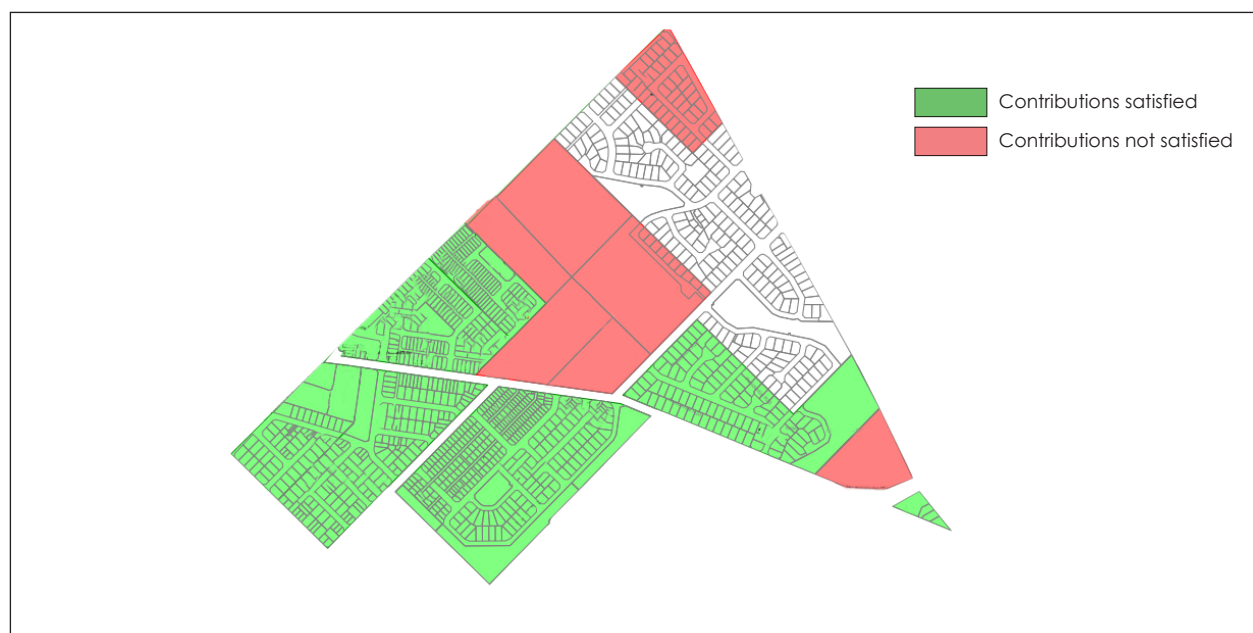


SOUTHERN RIVER PRECINCT 1 2019-20 FINANCIAL OVERVIEW

COMMON INFRASTRUCTURE WORKS CONTRIBUTIONS

- | | |
|--|---------------|
| 1. Total Developer Contribution Plan area | 68.864 ha |
| 2. Common Infrastructure Works contribution area | 43.886 ha |
| 3. Current Common Infrastructure Works contribution rate | \$91,300 p/ha |



- | | |
|---|-----|
| 4. Number of lots with contribution obligations | 19 |
| 5. Number of lots that have satisfied their obligations | 12 |
| 6. Percentage of landowners who have contributed | 63% |

ITEM OF INFRASTRUCTURE	CURRENT VALUE	CURRENT STATUS	REASON OUTSTANDING
Land acquisition (Warton Road)	\$757,600	Ongoing	
Warton Road upgrade	\$1,679,500	Ongoing	
Traffic signals	\$925,500	Completed	
Roundabout	\$323,300	Outstanding	Seeking to acquire necessary land
(Holmes/Harpenden Street)			
Land acquisition	\$36,200	Outstanding	Seeking to acquire necessary land
(Holmes/Harpenden Street)			
General administration	\$318,400	Ongoing	

- | | |
|--|-------------|
| 7. Estimated cost of all Common Infrastructure Works | \$4,040,500 |
| 8. Common Infrastructure Works contributions received in 2019-20 | nil |
| 9. Common Infrastructure Works expenditure in 2019-20 | \$2,491,238 |
| 10. Balance of Common Infrastructure Works funds available (ex-interest) | \$895,669 |
| 11. Interest received in 2019-20 | \$41,617 |

