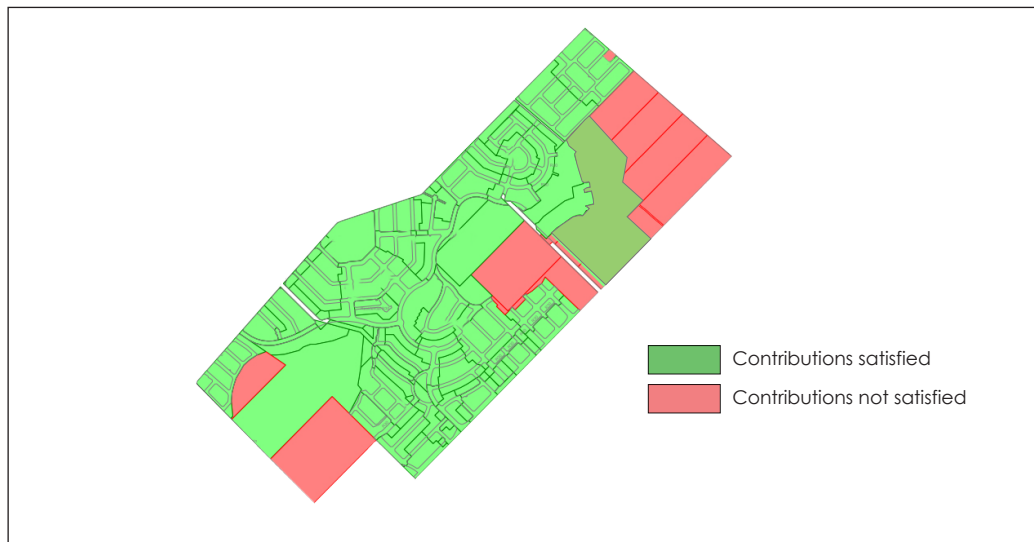


SOUTHERN RIVER PRECINCT 2 2019-20 FINANCIAL OVERVIEW

COMMON INFRASTRUCTURE WORKS CONTRIBUTIONS

1. Total Developer Contribution Plan area 222.826 ha
2. Common Infrastructure Works contribution area 154.587 ha
3. Current Common Infrastructure Works contribution rate \$103,100 p/ha



4. Number of lots with contribution obligations 30
5. Number of lots that have satisfied their obligations 17
6. Percentage of landowners who have contributed 57%

ITEM OF INFRASTRUCTURE	CURRENT VALUE	CURRENT STATUS	REASON OUTSTANDING
Arterial road construction	\$3,363,500	Ongoing	
Traffic management	\$271,700	Ongoing	
Relocation of major services	\$587,500	Ongoing	
Land acquisition for arterial roads	\$3,583,100	Outstanding	Seeking to acquire necessary land
Land acquisition for CCWs	\$7,534,600	Outstanding	Seeking to acquire necessary land
General administration	\$589,000	Ongoing	

7. Estimated cost of all Common Infrastructure Works \$15,929,400
8. Common Infrastructure Works contributions received in 2019-20 nil
9. Common Infrastructure Works expenditure in 2019-20 \$20,638
10. Balance of Common Infrastructure Works funds available (ex-interest) \$4,351,390
11. Interest received in 2019-20 \$135,061

